

How are we doing? An overview

Key performance report: March 2019



	A&E (95%) Feb 2019 data	RTT (92%) Jan 2019 data	Diagnostics 6 weeks Jan 2019 data	2ww (93%) Jan 2019 data	2ww breast (93%) Jan 2019 data	31 day (96%) Jan 2019 data	62 day (85%) Jan 2019 data	EIP (50%) Jan 2019 data	IAPT Access 4.75% Q4 Dec 2018 data	IAPT Recovery (50%) Dec 2018 data
South Yorkshire and Bassetlaw	88.1	91.6	0.7	94.6	92.8	93.4	69.8	77.4	4.8	52.2
Greater Manchester	●	●	●	●	●	●	●	●	●	●
Bucks, Oxfordshire and Berkshire West	●	●	●	●	●	●	●	●	●	●
Frimley Health	●	●	●	●	●	●	●	●	●	●
Dorset	●	●	●	●	●	●	●	●	●	●
Nottinghamshire	●	●	●	●	●	●	●	●	●	●
Blackpool & Fyde - Lancashire and S.Cumbria	●	●	●	●	●	●	●	●	●	●
Milton Keynes, Bedfordshire & Luton	●	●	●	●	●	●	●	●	●	●
Gloucestershire	●	●	●	●	●	●	●	●	●	●
Suffolk and NE Essex	●	●	●	●	●	●	●	●	●	●



The ICS financial position is reporting a year to date favourable variance against plan of £10.1m excluding PSF; but is forecasting a £2.3m adverse variance against outturn.