

ICOB Community Update

January 20, 2019



Ibn Majah narrated that `Umar bin Al-Khattab, may Allah be pleased with him, said; "The Messenger of Allah said:

مَنْ بَنَى مَسْجِدًا يُذَكَّرُ فِيهِ اسْمُ اللَّهِ بَنَى اللَّهُ لَهُ بَيْتًا فِي الْجَنَّةِ

(Whoever builds a Masjid in which the Name of Allah is remembered, Allah will build for him a house in Paradise.)

عَنْ عُثْمَانَ بْنِ عَفَّانَ قَالَ قَالَ رَسُولُ اللَّهِ صَلَّى اللَّهُ عَلَيْهِ وَسَلَّمَ

مَنْ بَنَى مَسْجِدًا لِلَّهِ بَنَى اللَّهُ لَهُ فِي الْجَنَّةِ مِثْلَهُ

“Whoever builds a mosque for Allah, then Allah will build for him a house like it in Paradise.”

Source: Ṣaḥīḥ al-Bukhārī 439, Ṣaḥīḥ Muslim 533

Agenda

- **Construction Project**
 - City Permit Status
 - Final Plans
 - Construction Plan & Project Timeline
 - Financial Summary of the Project
- **Current Activities**
 - Current Activities Planning
 - Interim facility
- **Financials**
- **Special Resolution Update**
- **Imam's role and updates**
- **Committees Update**
- **Q&A**

Construction Project



City Permit Status



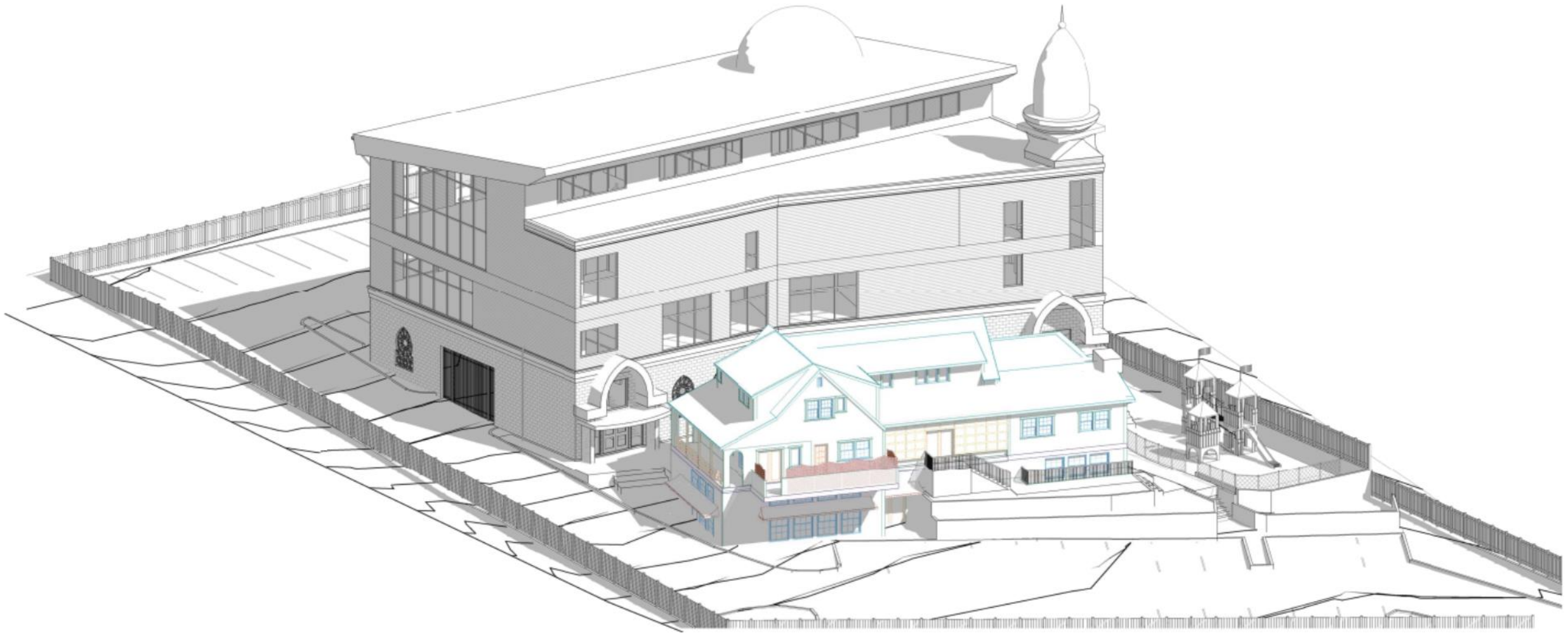
Alhamdulillah, the **City of Bothell has officially issued ICOB all the permits required to move forward with the construction project.** This is a major milestone in the future vision set for our center and the expansion needed to the ICOB facilities.

December 2018: City Approval

January 2019: Permits Issued

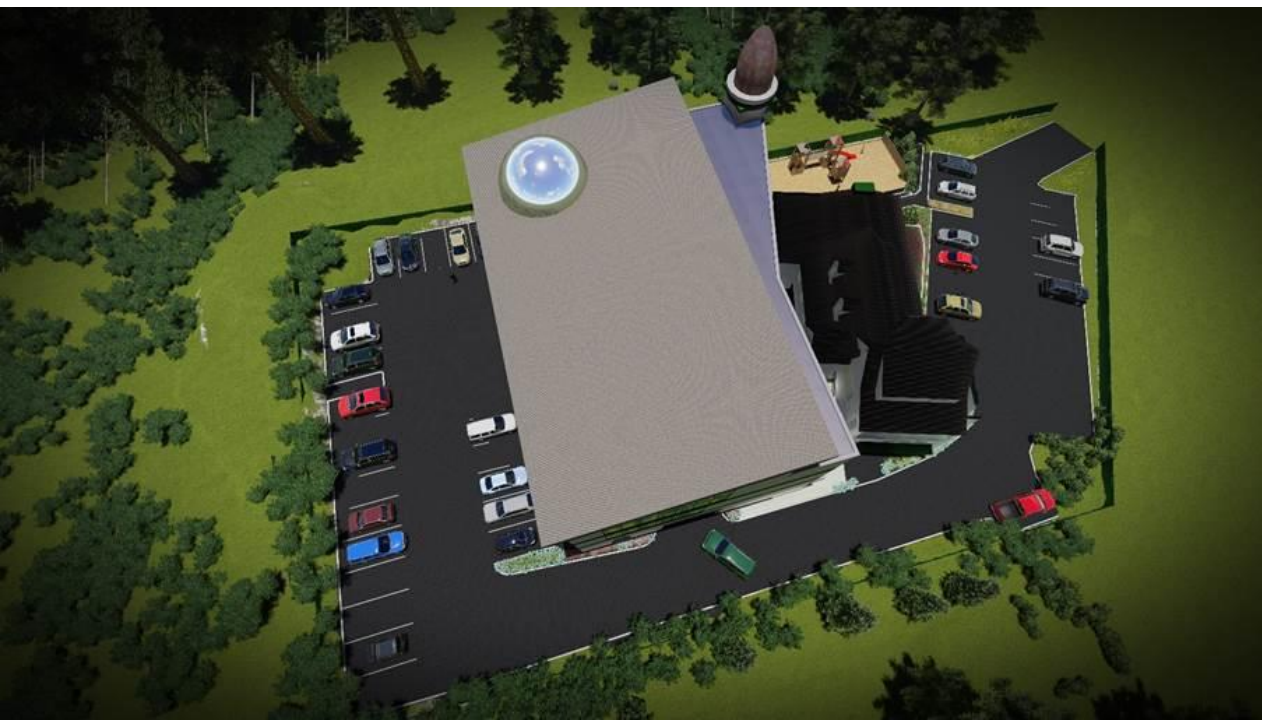
اللهم لك الحمد كما ينبغي لجلال وجهك و عظيم سلطانك

Final Plans

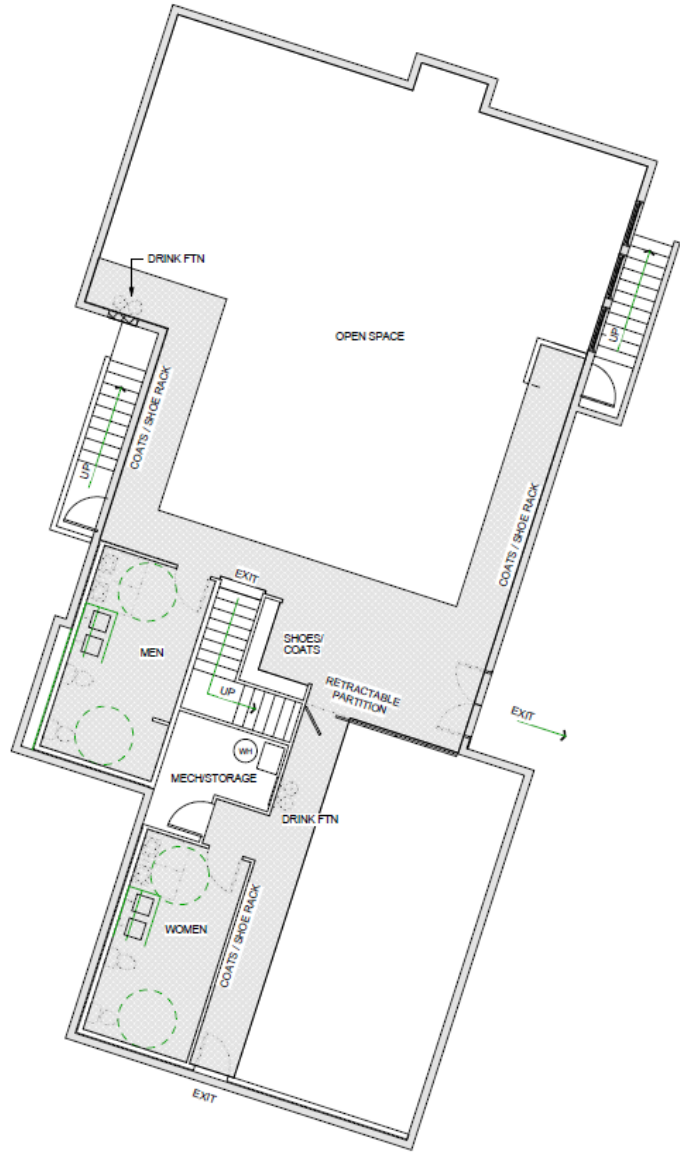
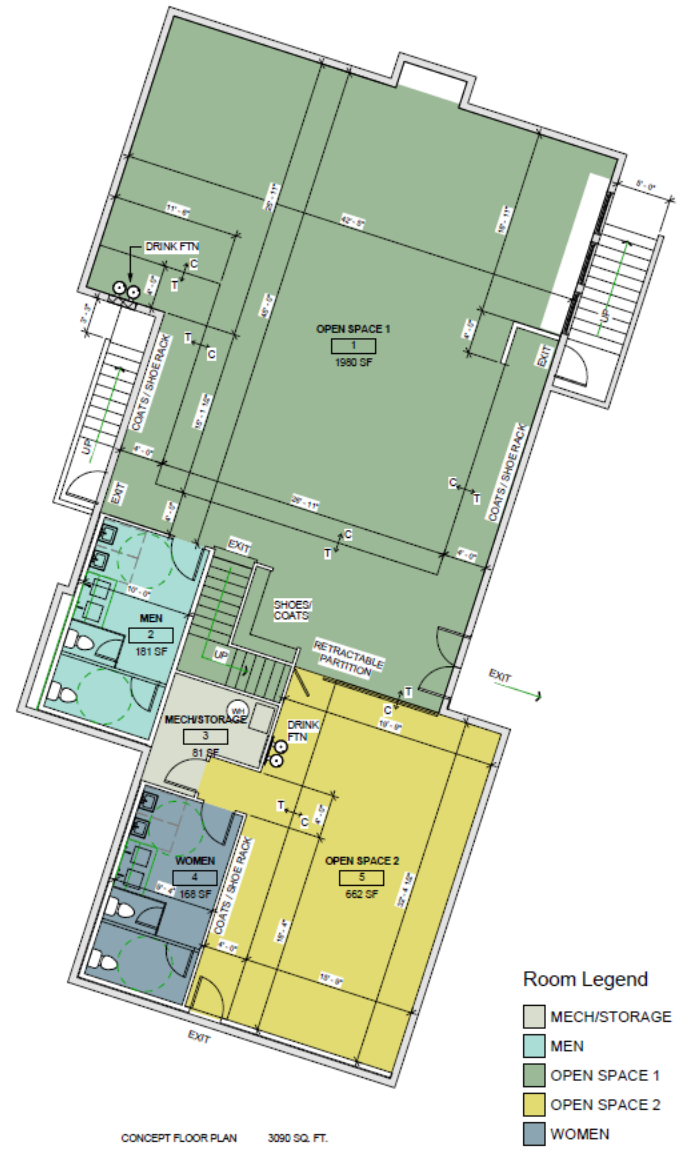


Final Plans





Farmhouse New basement



- 3000 sf
- Permanent mosque
- Additional overflow current space
- Wuddo facility
- Dedicated area for sisters
- Prayer space:
 - ~ 210 bothers
 - ~ 70 sisters
 - 20 to 30 overflow
 - + existing space

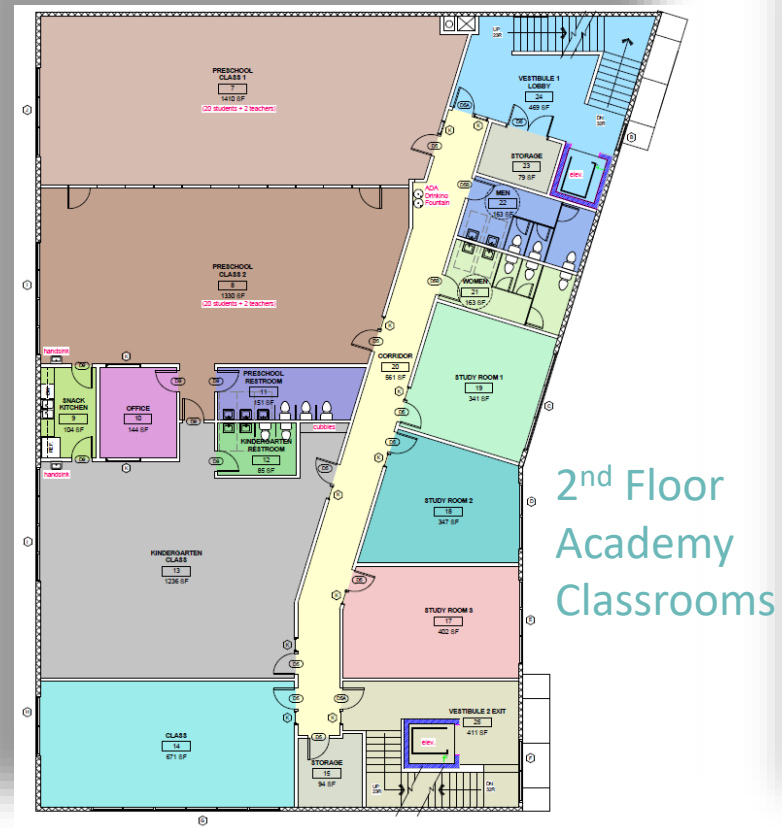
Current Basement → Main Floor
 Current Main level → Upper Floor

Both Floors opened out to much larger & increased Payer Space

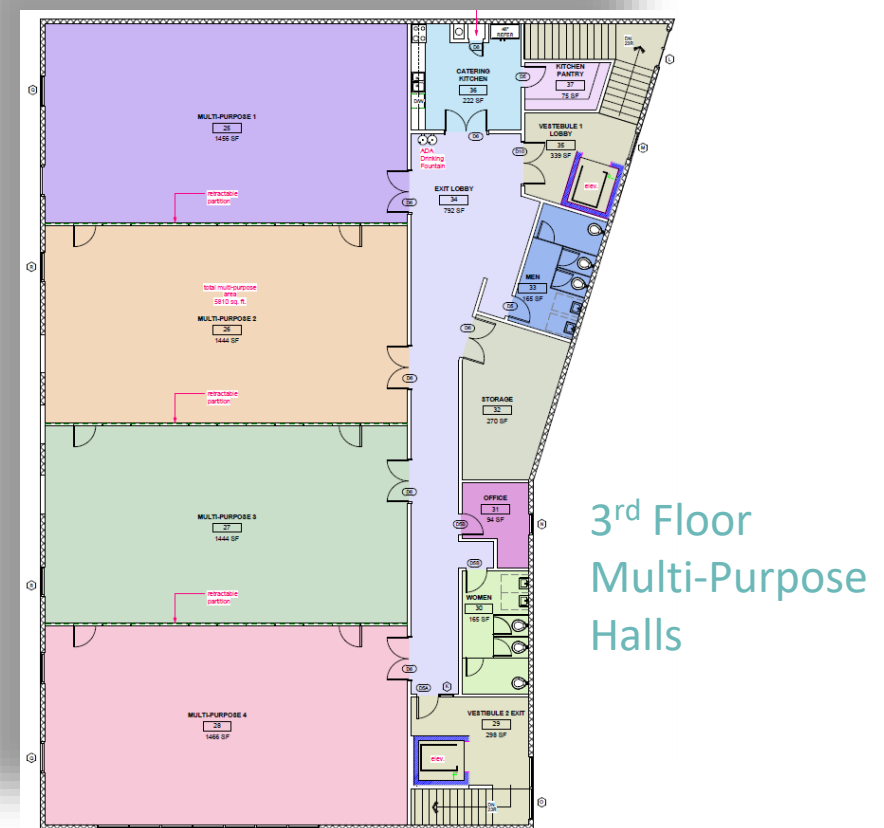
New Building



1st Floor
 Parking/
 Play/
 Kitchen



2nd Floor
 Academy
 Classrooms



3rd Floor
 Multi-Purpose
 Halls

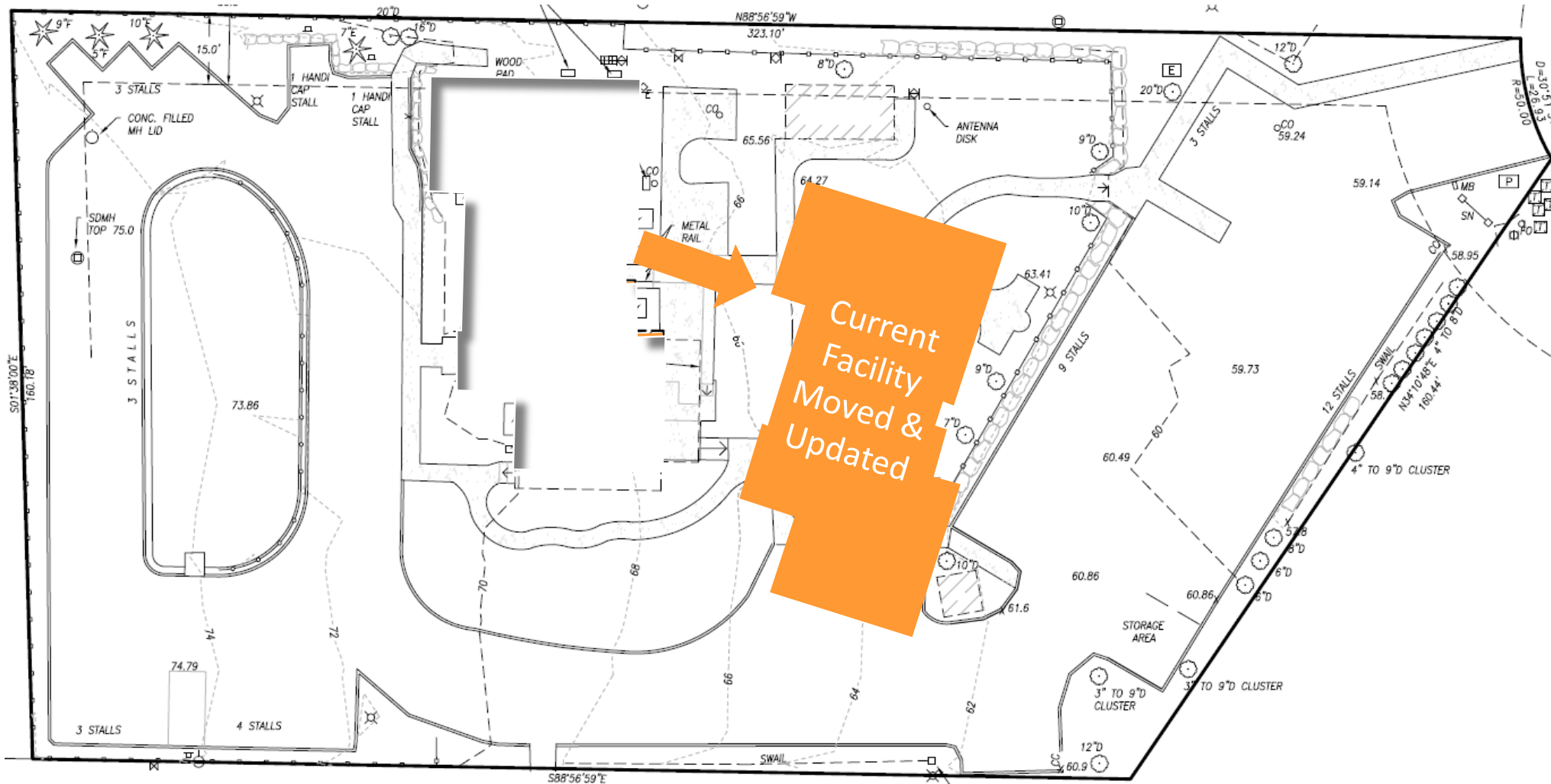
Phase 1

Move Farmhouse and new basement

Existing: 5,200 sf
 Additional: 1,800 sf
 Parking: 42 stalls

No additional parking space

Estimated Cost: \$500k



Construction Plan & Project Timeline

Month	Activities	Status
January – 2019	City permits	Completed
	Finalize Contract with Building Contractor	Completed
	Locate interim facility	To be Completed
	Packing in preparation to vacating the current facility	Started
Feb – 2019	Start Construction	Not Started
	Move to interim facility and vacate current facility	Not Started
June – 2019	Relocate the Farmhouse	Not Started
August – 2019	Complete Farmhouse	Not Started
June – 2019	Start building the new Community Building	Not Started
May – 2020	Complete new Community Building	Not Started

Construction Project Finance

Project Design & Permits

\$350K+

From 2016-2019

Construction Estimate

\$3M

Approx. \$500K for moving facility

Loan Funds Available

\$1.75M+

\$2M loan - \$250K used for Design/Permit

Funds Target in 2019

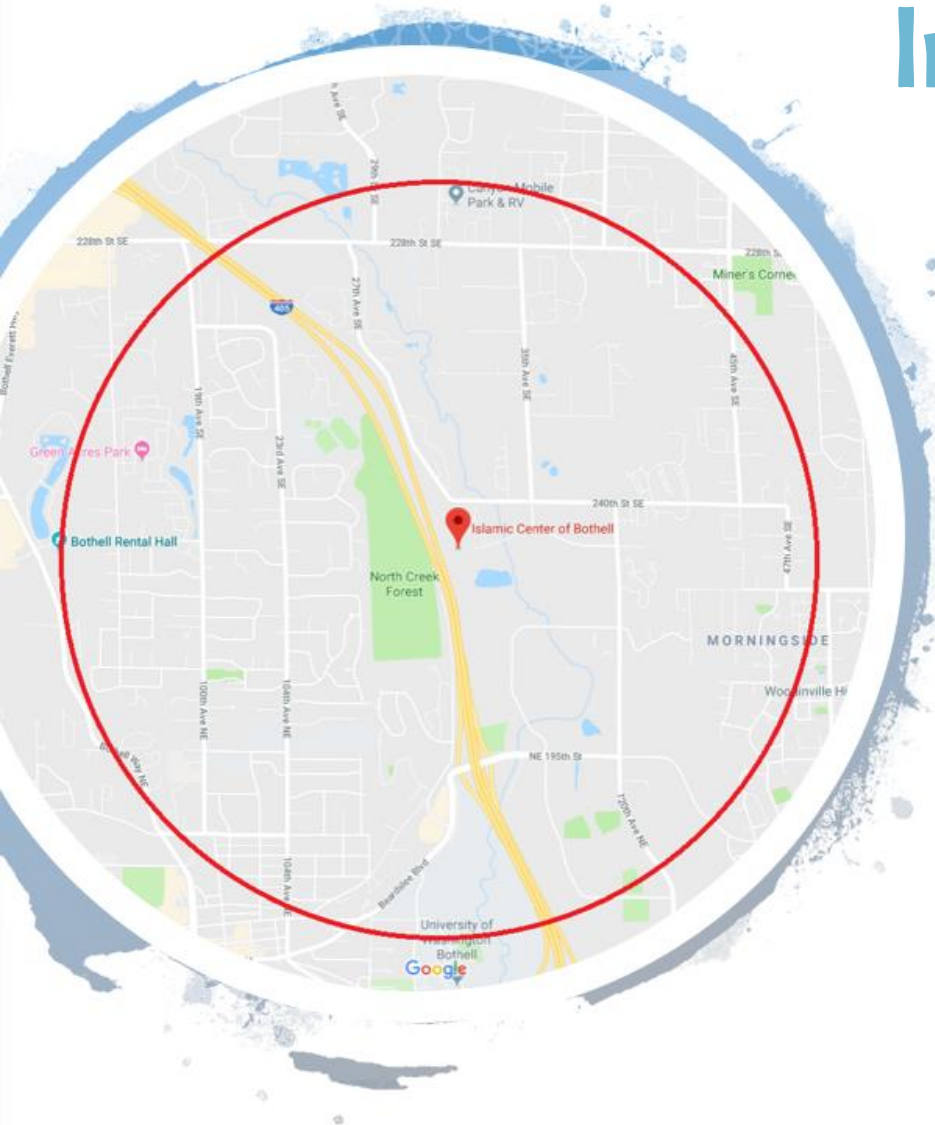
\$1M

Support Temporary Loc, Construction, Lease & Loans

Current Activities Planning



Interim Facility

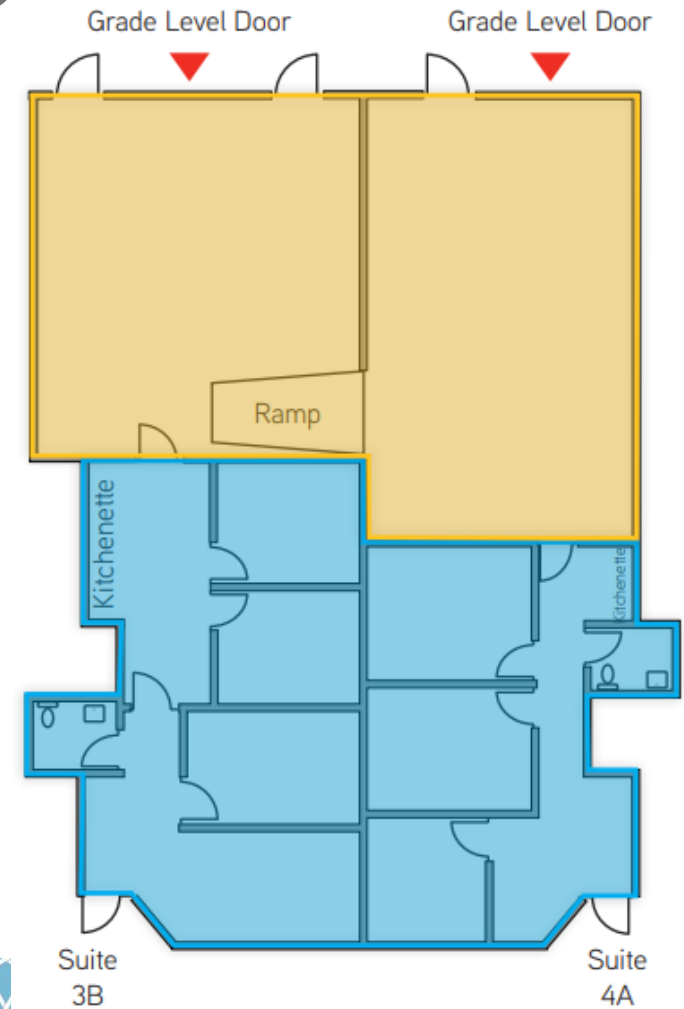
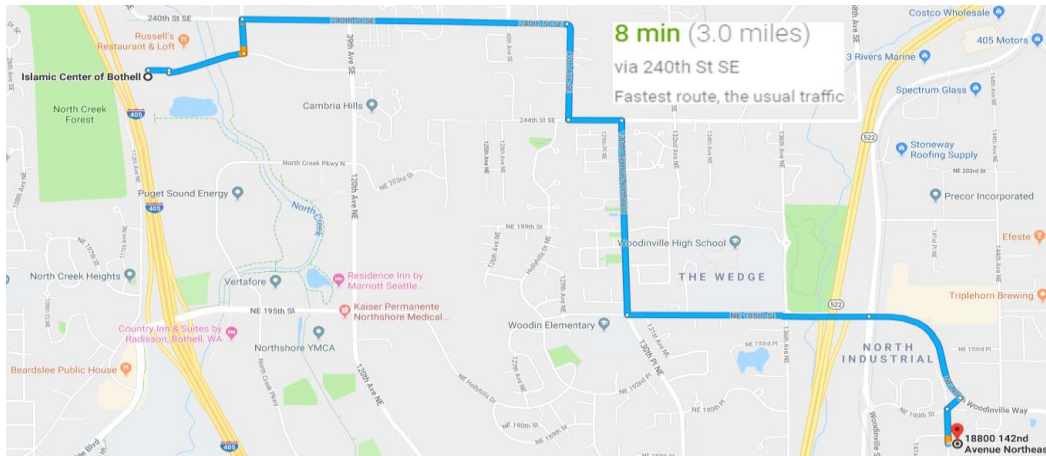


- **It is difficult to find:**

- Short term.
- Church/Mosque usage.
- Price.
- Close to the area.
- Short notice.
- Different usage Pre/school, 1st grade , weekends schools, Daily Quran Program, Daily Programs

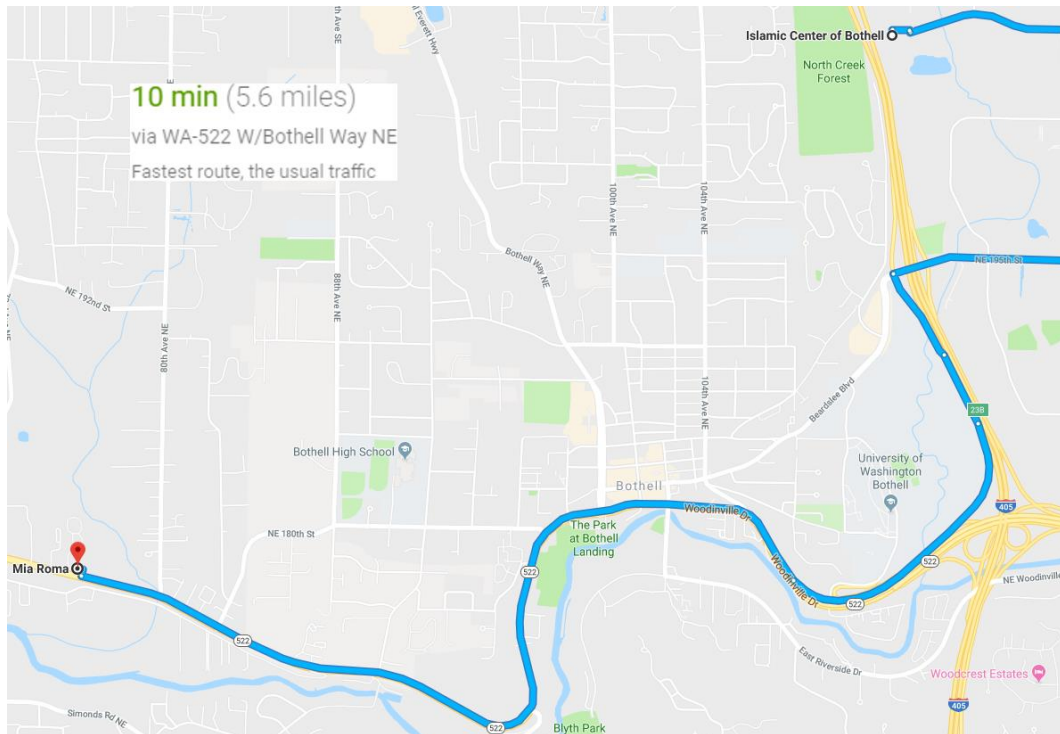
Interim Facility

Woodinville Commerce Center (18800 142nd Ave NE, Woodinville, WA)



Interim Facility (Potentials as of today)

Mia Roma Restaurant in Kenmore (7620 NE Bothell Way, Kenmore, WA 98028)



Current Plans

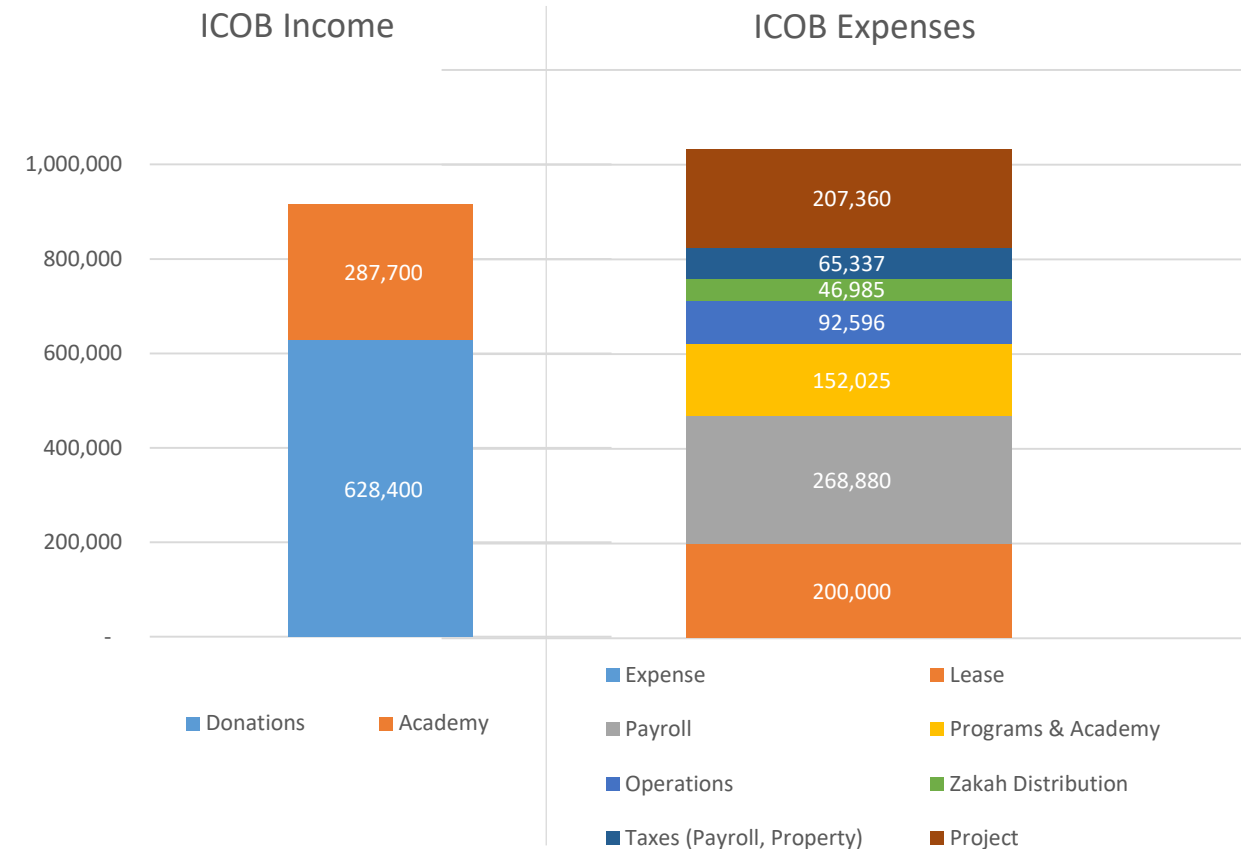
- **Jummaa:**
 - **Bothell United Methodist Church**
 - 18515 92nd Ave NE, Bothell, WA 98011
 - Parking is for over 100 cars
 - 100% Jummas covered.
 - **Holly Hills**
 - Restroom Issues
 - 90% Jumma Covered
 - **Brightwater**
 - 50% Jumma
- **Weekend Schools:**
 - Cancel Holidays
 - End of schools April 27th

Financials

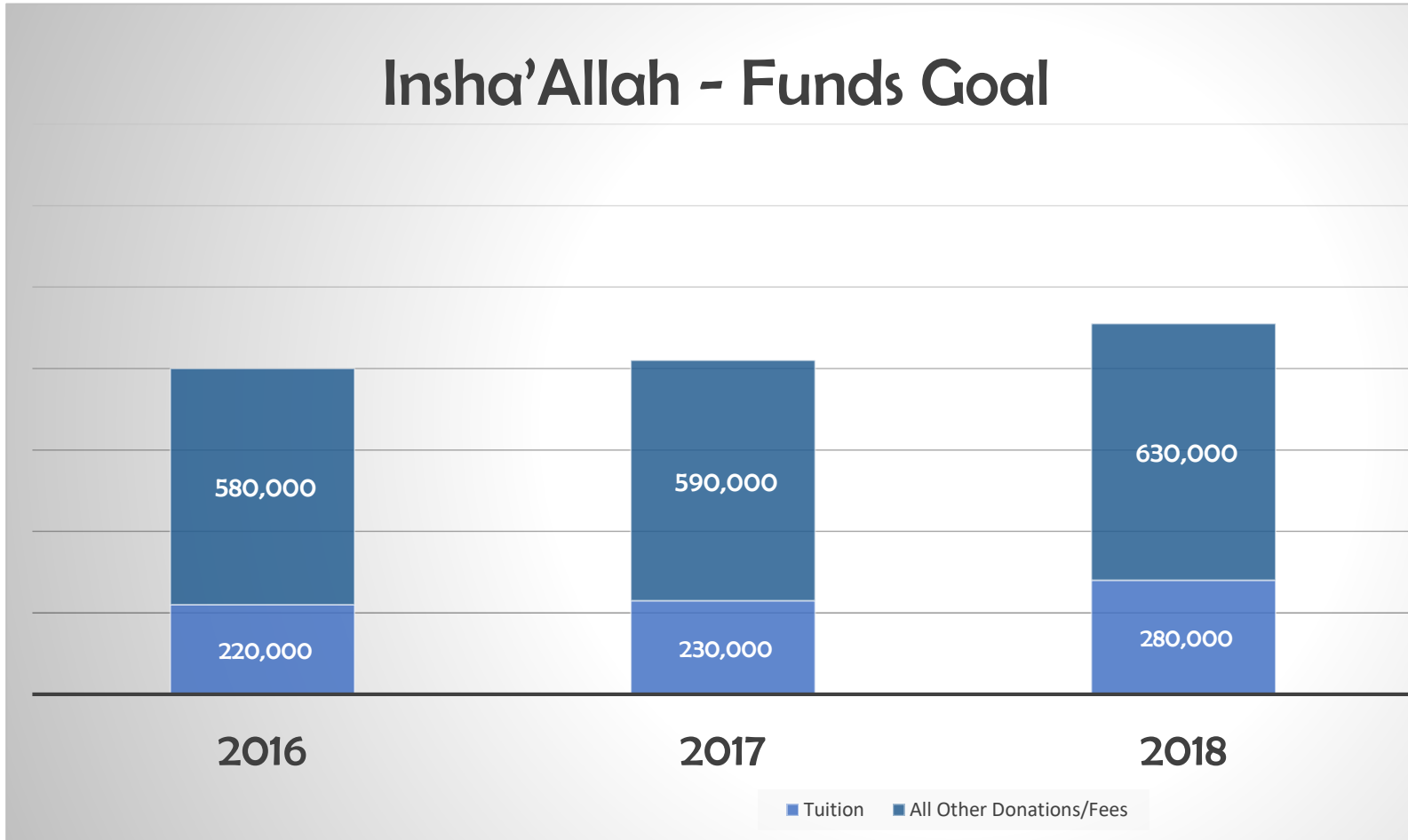


Financial Statement 2018

Financial Statement		2,018
Income		
Donations		628,400
Academy		287,700
Sub-Total		916,100
Expense		
Lease	(200,000)	
Payroll	(268,880)	
Programs & Academy	(152,025)	
Operations	(92,596)	
Zakah Distribution	(46,985)	
Taxes (Payroll, Property)	(65,337)	
Project	(207,360)	
Sub-Total	(1,033,181)	
Total for 2018		(117,081)



Funds Target for 2019 = \$1M



2019
?

Special Resolution Update



Special Resolution

Remove Special Resolution in April 2020 (Special Resolution was temporary from April 2017-2020)

Subsequent ICOB election around Oct/Nov 2020

- Special resolution was created in Feb 2017
- Does not alter Bylaws but only a temporary suspension for large project
- Was legally validated against WA State Statutes
- Presented in General Assembly mtg immediately w/ No objection from 100% of attendees
- Created to maintain stability and reduce risk during construction project only and hand-off to next Board after that.



ICOB Board Stability

- Need: Board Stability Needed during Construction Project
 - During this critical phase of construction/financing its essential to have a stable Board of Directors team
- Issue: Current Board Term limits
 - Current Board Member Term is 2 year w/ 2 consecutive terms limit
- Solution: *Temporarily* suspend term limits during Construction Project timeline
 - The Board has passed a resolution to *temporarily* suspend the term limits until Construction Project is completed
 - After project completed the term limit will renew/start to provide some time for continuity/transitions if needed
 - Remember: General Assembly still has collective power to remove anyone from Board if required for some valid reason



ICOB

Imam Role & Updates



The Imams Role

- **Sheikh Abdirahman Kariya**
 - Lead Imam + Moving to Bothell
- **Sheikh Bilal Mohamed**
 - He has resigned but will be around Inshaa Allah for limited activity for ICOB.
- **Sheikh Mohamed Abdou**
 - Leading all prayers + Quran Teacher

Committee Updates



ICOB Committees

Religious Committee

Defining the Imam Roles and Responsibilities.

Planning religious classes.

Annual Imam Conference.

Education Committee

Help with school tasks.

Managing school IT equipment.

Expansion planning

Construction Committee

Help with the interior design.

Identify and deliver to internal tasks during construction phase

Activities Committee

Schedule different ICOB programs.

Produce Flyers.

Compose and deliver newsletters.

maintain and update the website.

Facility Committee

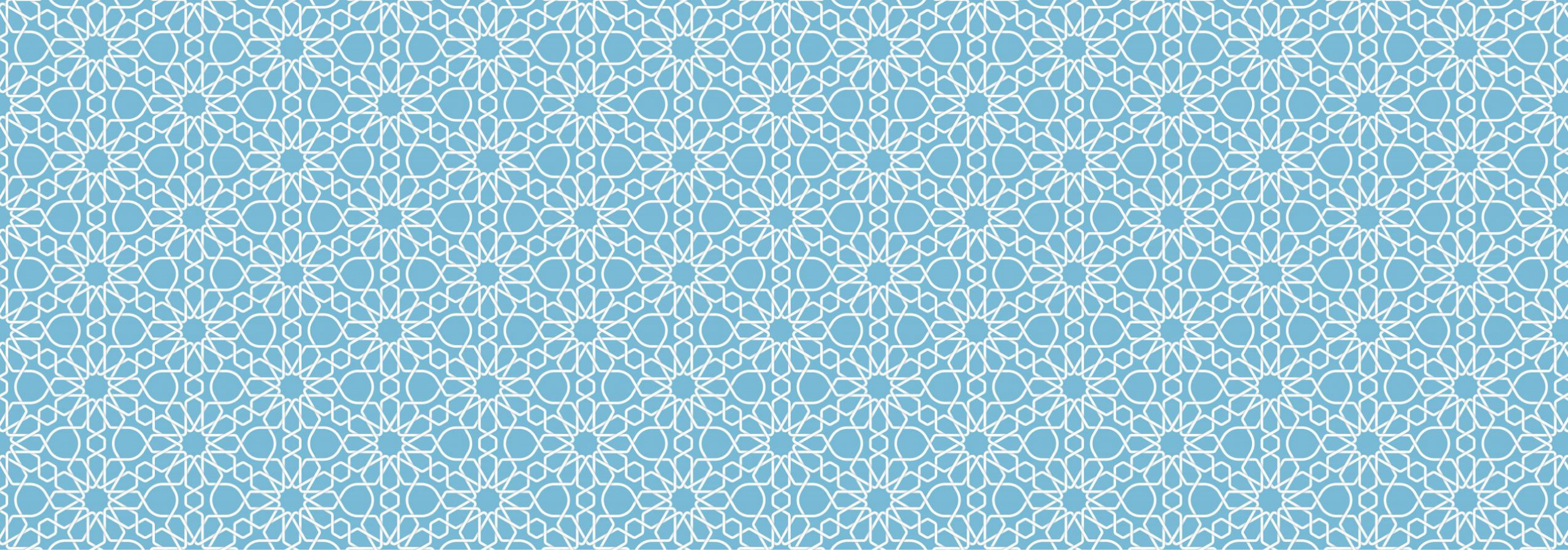
Manage contractors for different facility needs.

Routine check ups and regular maintenance requirements.

Search for interim facility during construction.

General requirements from committee members:

- Active ICOB member that attending on regular basis.
- Passionate about the task that you will work on.
- A good team player, and good communication skills.
- The commitment is number one priority.
- Committees are open for both brothers and sisters.



Q&A

