



## Catch up Funding 2015/16

The literacy and numeracy catch-up premium gives schools additional Funding to support year 7 pupils who did not achieve at least level 4 in reading or maths at the end of key stage 2 (KS2).

In the Academic Year 2015/16 38 pupils are eligible for £500 Catch up Funding each. The Funding allocation is £19,000.

Impact measure: all pupils make progress in excess of national norms in English & Maths during 2015/16.

## Summary of Proposed Expenditure 2015/16

		Allocation
1	Accelerated reader programme (Additional resources and after school 'book club')	£5000
2	'Toe-to- Toe', one to one reading improvement programme.	£3000
3	SEN (literacy & numeracy) club	£2000
4	SEN TA support in class (Part Funding)	£6000
5	Year 7 Maths Club	£1000
6	Year 7 'Drama' club additional resources & reward trip	£1000
7	My Maths For Catch up Students	£150
8	Additional testing, numeracy & literacy	£350
	Total	£18,500