

Achieving Incredible Time Savings and Cost Efficiencies

Our Client

Our client was a global bio-pharma company operating on every continent. With a presence in over 100 countries the firm has a complex operating structure with a centralised financial services hub which processes transactions from across the business. This is a highly effective structure but one which requires effective process planning to optimise the benefit of this approach to internal financial services provision.



The Challenge

Although the overall financial services structure was well planned, the processes involved still needed some work to simplify all of the different functions and activities the finance team had to manage.

The firm needed to find a way to improve efficiency, enhance accuracy and speed up processes. Ideally, a single solution would also provide some cost-savings for the businesses.

The Detail

One particular complexity was around payroll processes, with the payroll excel file being provided by a 3rd party and saved on a secure drive for the senior accountant to upload to SAP using Filezilla. The number of additional processes were time consuming and inefficient, with many lines being posted to suspense accounts instead of payroll related cost accounts. This created further work reconciling the payroll file and all the suspense accounts.



Our Solution

At Interprofis we specialise in SAP process improvements for businesses working in the financial services, logistics and manufacturing sectors. With our proven expertise working with large corporate firms in the UK and Europe, and with numerous UK based SMEs, we were well placed to help the firm find better ways of working.

Our solution focussed on the complete elimination of Filezilla, instead making much better use of JET tool, which already had the necessary functionality to upload large excel files. We created standard template files which can be used not only for payroll but for other postings as well. Communication with the 3rd party payroll provider was much improved as a result, facilitating closer cooperation with the provider regarding deadlines for file deliveries and solving problems with accounts and cost centre errors.

We created an improved mapping file which provided details about historical errors and listed possible resolutions. This made it much easier to resolve issues using the mapping file rather than having to go back to the payroll provider each time an error occurred.

The Results

Our work enabled the finance team to deliver faster and more accurate posting of journals, completely eliminating the reconciliation of suspense accounts after the payroll posting, with everything posted immediately to the correct account.

The team estimate than in an average month the business is saving around 20% of the total time required for the month end reconciliation. This completely eliminated the need for any overtime hours.

- 8 hours saved over 4 days
- £0.00 spent on overtime

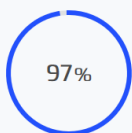
“We’re really pleased with the improvements Interprofis have delivered for our business. We have achieved significant time savings and improved accuracy across our payroll processes. We would highly recommend the team at Interprofis.”

Financial Services Director

About Us

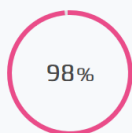
Interprofis are a team of SAP professionals with combined system experience of more than 23 years. Our consultants specialise predominantly in logistics and finance; however, we have also been supporting manufacturing and warehousing processes and operations in various companies in UK and Europe.

We are based in Oldham, Greater Manchester, and provide services for customers based in the Manchester area as well as in Yorkshire, Merseyside, Derbyshire, Staffordshire and North Wales. Due to the nature of our services we can support companies located anywhere in UK and abroad.



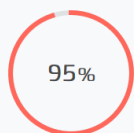
SAP LOGISTICS

Procurement, master data management, lead-to-cash, order management, warehouse management



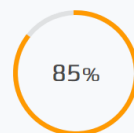
SAP FINANCE & CONTROLLING

GL accounting, fixed assets, controlling, accounts receivable and accounts payable, treasury, VAT



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SAP CJ4HANA

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