



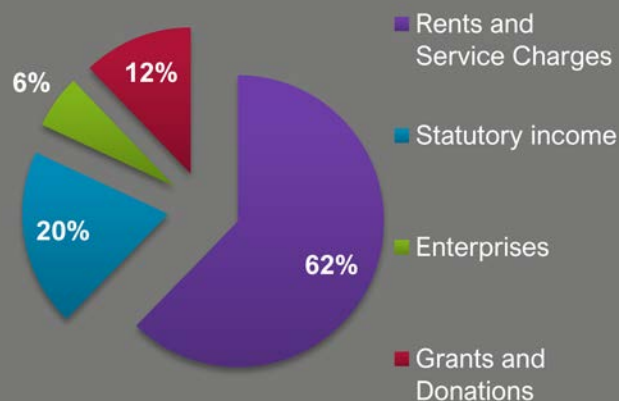
Statistics and Financial Information 2017-2018

Figures reflect our past financial year from March 2017-March 2018.

Our Finances:

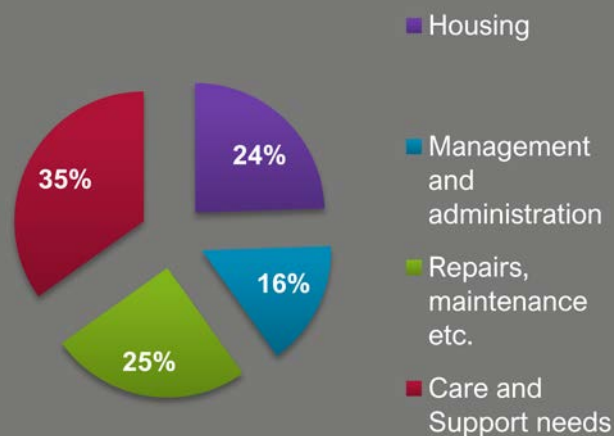
Income:

Income	2017/18	2016/17
Rents and Service Charges	£2,104k	£2,037k
Statutory income	£664k	£826k
Enterprises	£200k	£147k
Grants and Donations	£411k	£448k
Total	£3,379k	£3,458k



Expenditure:

Expenditure	2017/18	2016/17
Housing	£788k	£544k
Management and administration	£503k	£357k
Repairs, maintenance etc.	£805k	£852k
Care and Support needs	£1,122k	£1,479k
Total	£3,218k	£3,232k



Balance Sheet Extract:

Balance Sheet Extract	2017/18	2016/17
Social Housing properties	£9,984k	£10,030k
Cash	£1,418k	£1,502k
Net assets	£4,910k	£4,766k





Statistics and Financial Information 2017-2018

Our Tenants:

Figures reflect our past financial year from March 2017-March 2018.

Tenants (Current and Leavers 2017/18)

Tenancy:	Gender:	Borough:
66% Supported	25% Female	46% Hackney
34% General Needs	75% Male	53% Islington
		1% Camden



Supported Tenants (Current and Leavers 2017/18)

Age	2017/18	2016/17
Under 27	12%	8%
27-35	21%	22%
36-45	19%	19%
46-55	22%	24%
56-65	15%	20%
Over 66	11%	8%

Economic Status	2017/18	2016/17
Employed	18%	14%
ESA	45%	61%
Job Seeker	19%	18%
Retired	8%	7%
Part time student	2%	N/a
Universal credit	1%	N/a
Not seeking work	7%	N/a

Ethnicity	2017/18	2016/17
BAME	59%	59%
White British	39%	41%
Unknown	2%	0%

Support Needed

Support Needed	2017/18	2016/17
Alcohol Problems	4%	7%
Single Homeless	13%	4%
Mental Health	55%	59%
Learning Difficulties	9%	9%
Drug Problems	9%	11%

Support Needed	2017/18	2016/17
Offender/Risk Of Offending	2%	5%
Physical Or Sensory Disability	4%	4%
Substance Abuse	2%	N/a
Other needs	3%	N/a