

***HANCOCK COUNTY
SHERIFF'S OFFICE***

***2006
ANNUAL REPORT***



200 West Crawford Street

Findlay, Ohio 45840

www.hancocksheriff.org

A Message From:
Michael E. Heldman
Hancock County Sheriff



Dear Hancock County Resident,

It is hard to believe another year has passed. The year 2006 proved to be very eventful. The year started off with the retirement of longtime employee Susan Beach, our Jail Administrator, who had given twenty five years of service to the Sheriff's Office and Hancock County. Much to our dismay, Susan succumbed to cancer in May after a two year battle. Lt. Ryan Kidwell was promoted to Jail Administrator. Lt. Kidwell has 15 years of experience with the Sheriff's Office in the Corrections area.

2006 saw the formation of the Fostoria Zero Tolerance Task Force, a tri-county collaboration with Seneca, Wood and Hancock counties. The task force is funded through a grant from the Greater Fostoria Community Foundation for the purpose of reducing crime in the Fostoria area. We also entered into a contract with the Hancock County Park District to patrol park properties, as the Park District had to downsize due to financial constraints. This agreement has been working very well.

A major incident in Bluffton in March, 2006 made national news when Donti Henry of Detroit led area law enforcement agencies on a chase which ended in a shootout at the Bluffton Sterling store, which resulted in Henry's death. Due to the training and cooperation of all agencies involved, no citizens were harmed in the tragic event. Two State Patrol troopers were injured, one of whom has since retired due to his injuries.

In December 2005, supervisory staff members met to start the strategic planning process. We have worked diligently throughout 2006 and have almost completed the basic strategic plan. We will continue to meet on a quarterly basis to fine tune the plan and start implementation.

We launched a public newsletter in June, which is published quarterly. This newsletter is being distributed to all school employees in Findlay and Hancock County, is included in the Greater Findlay, Inc. (formerly Chamber of Commerce) mailings, and is distributed at various business locations throughout the county. Thank you to all who have been an integral part of the distribution. We appreciate the willingness of our local supporters in helping us keep the public informed.

We thank all of you for your continued support of our office and those who back our efforts to meet our mission statement of protecting the public. We look forward to working with all of you in 2007 and beyond.

Sincerely,

A handwritten signature in cursive script that reads "Michael E. Heldman".

Michael E. Heldman, Sheriff

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Mission Statement

The mission of the Hancock County Sheriff's Office is to provide professional law enforcement services which ensure the safety and security of our citizens, maintain human rights, protect property, and preserve life, by adhering to a philosophy that allows law enforcement and community residents to work closely together to solve the problems of crime and the fear of crime.

Our Guiding Principles

We are committed to maintaining human rights, the protection of property and the preservation of life.

We are committed to professionalism and excellence.

We will ensure the safety and security of our citizens.



Strategic Plan

As part of the long range goals of the Hancock County Sheriff's Office, the personnel worked together to develop a Strategic Plan. The plan was completed and a draft plan was in place at the end of 2006. We will continue to finalize and update the plan as we will be meeting every three months to update the plan and share more information within the organization.

This plan can be reviewed by contacting the office.

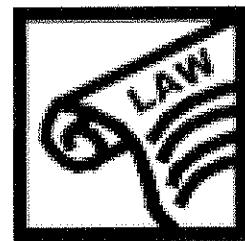
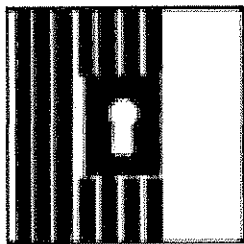
Hancock County Sheriff's Office

Agency Demographics

The Sheriff's Office employed 89 (88 full time and 1 part time) persons as of December 31, 2006. Of those, 36 are sworn officers and 53 are civilian officers. The office employs 60 males and 29 females.

The Sheriff's Office is comprised of several units, which include:

Sheriff		1
Captain		1
Enforcement	Road Patrol	21
	School Resource	2
	Detective Unit	4
	Communications	7
	Transport /Warrant	6
	Support Staff	3
Corrections	Corrections Staff	37
	Support Staff	2
R.O.C.	Director	1
	Support Staff	2
Administrative Staff		2



Staffing Comparison

<u>Year</u>	2006	2001	1996
Enforcement	46.5	53	40
Corrections	39	41	41
ROC	<u>3</u>	<u>2</u>	<u>0</u>
Total Employees	88.5	96	81

We added several employees between 1996 and 2001, increasing our force to keep up with the growing demands of the growth in population and business in Hancock County. In 2002, we lost 7 employees to the financial crisis. As you can see, we have not regained those employees as of 2006. The increasing demands of the growth in the area and the ever increasing state mandated services make it very challenging for the Office to keep providing the level of service the citizens of Hancock County are used to and deserve.

Hancock County Sheriff's Office 2006 Employee Awards



Peer Nominated Awards

Above & Beyond Award

Deputy Barry Turner
Deputy Mike Cortez

Make A Difference Award

Officer Shawna Reinhart

Clerical Officer of the Year

Clerk Renee Smith

Communications Officer of the Year

Officer Lynne Rice

Corrections Officer of the Year

Officer Ruth Hulihan

Corrections Sergeant of the Year

Sgt. John Shepard

Deputy Sheriff of the Year

Deputy Josh Peters

Sergeant of the Year

Sgt. Tom Blunk

Leadership Award

Lt. Ryan Kidwell

Retiree:

Susan Beach

Driving Awards:

5 yrs Jason Seem
20 yrs Tim Graydon

Buckeye State Sheriff's Association Awards

BSSA Office Citation

Deputy Rod Griffin
Deputy Lyle Harvitt
Deputy Bill Laveglia
Deputy Dave Spridgeon

BSSA Certificate of Merit

Deputy Ron Digby
Sgt. John Shepard
Officer Jim Saltzman
Officer Adam Hauenstein

BSSA Commendation Award

Officer Matt James
Officer Colleen Wedge
Officer Dan Barnt
Officer Jessica Leeth
Officer Jena Stearns
Officer Jim Saltzman
Officer Joshua Douglas

Certificate of Appreciation

Officer Tim Myers
Clerk Jodi Mathias
Deputy Keith Hendricks
Transport Warrant Unit

BSSA Certificate of Merit

Dispatcher Amanda Miller
Dispatcher Rick Ruppriht

Years of Service:

		10 yrs.	Gary Fink Fred Smith Dave Spridgeon Barry Turner Shay Ellcessor
25 yrs	John Clevidence		
20 yrs	Tom Blunk Tim Graydon Brian Williams	5 yrs.	Amanda Miller Jodi Mathias Matt James Tom Karrick Jay Wilson
15 yrs.	Ryan Kidwell John Shepard Hattie Hendricks		

Enforcement - Incidents

The Hancock County Sheriff's Office has a road patrol unit comprised of 4 sergeants and 16 road deputies that regularly work the road and answer calls for service. The office recorded 5,528 incidents for 2006. A total of 638,199 miles were driven, using 40,151 gallons of gas at an average of 15.89 miles per gallon. At an average price of \$2.21 per gallon, the office spent \$88,588 on gasoline.

During these patrols, the deputies performed 1,730 business walk-throughs, attended 128 meetings, walked through the schools 552 times, stopped for 167 security checks, and did 894 vacation checks on citizen homes.

The Sheriff's Office answered 346 alarm calls, including 152 to businesses, 87 residential, 61 school and 46 alarm calls to other government offices. The Ohio Revised Code allows for billing of all alarm calls over 3 to a specific address each year. The county received \$1,125 in 2006 for alarm calls billed.

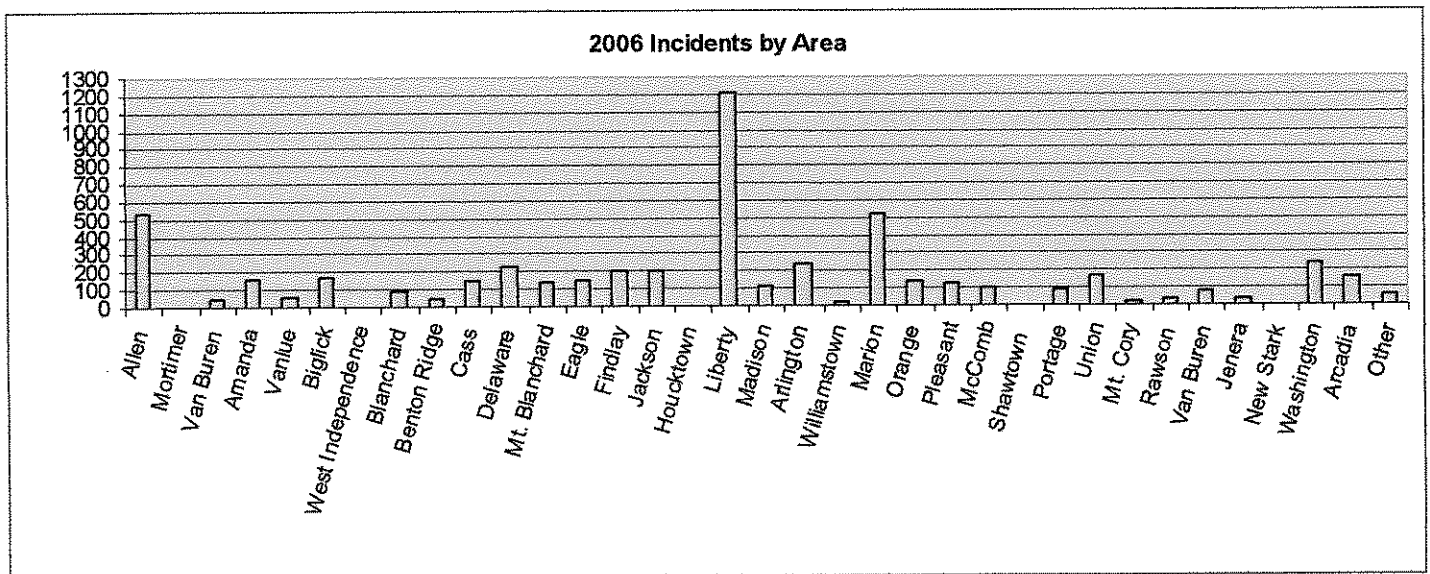
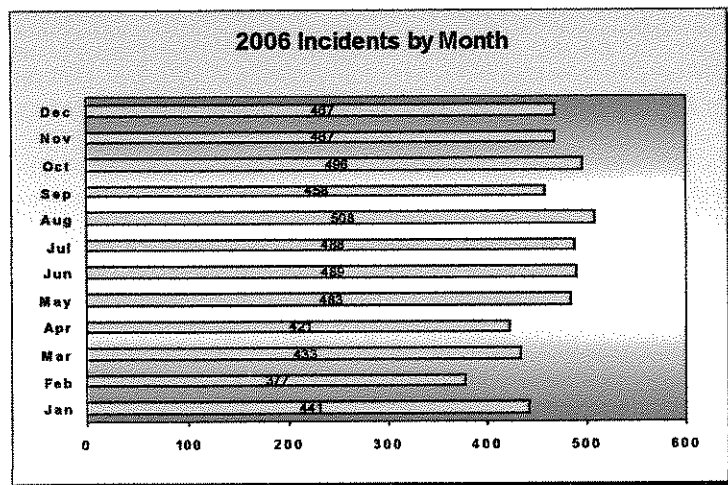
The Hancock County Sheriff's Office towed 99 vehicles to impound during the year.

The calls for service in 2006 generated 225 arrests - 96 for complaints, 61 on crimes in progress, 5 on warrants, 36 for court summons/citations, 2 on protection order violations, and 25 on various other calls.

Incidents occur at a relatively steady rate throughout the year, as seen in the chart at right, with winter months being slightly lower.

The chart below shows incidents by area. As you can see, the areas that are more highly populated incur more incidents than those with lower populations. Those areas include Liberty, Allen and Marion townships.

For a complete chart of incidents by area and by month, please see Appendix A, Chart 1.



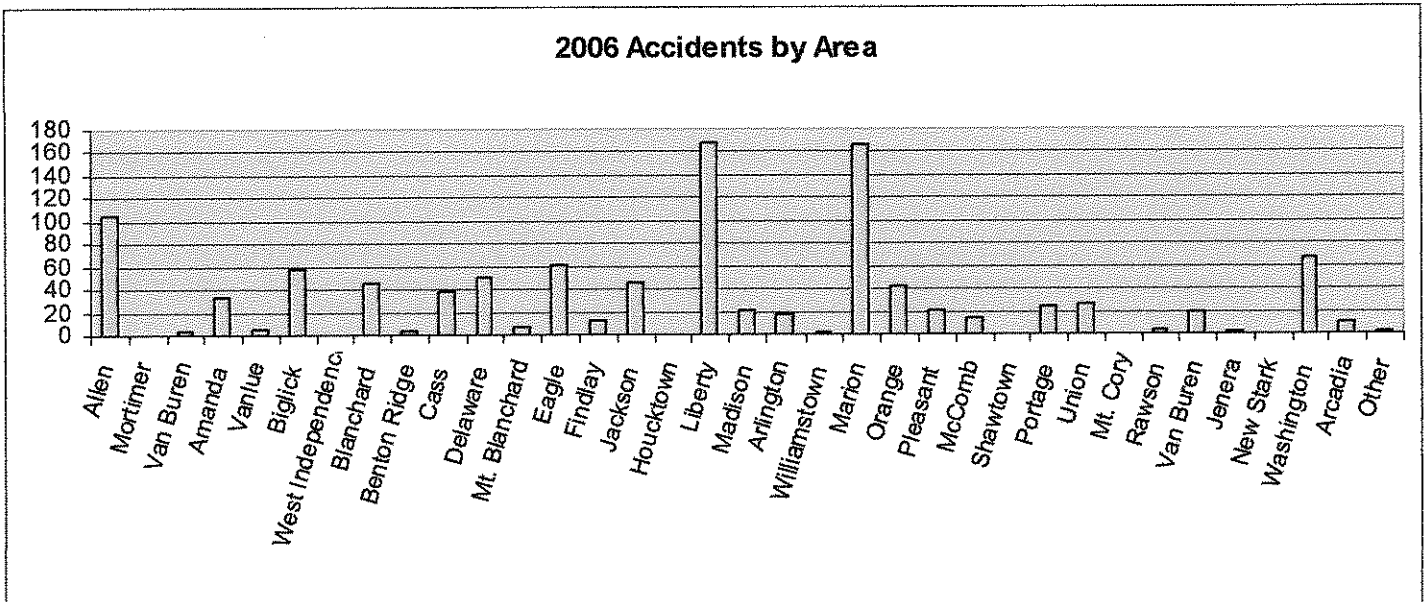
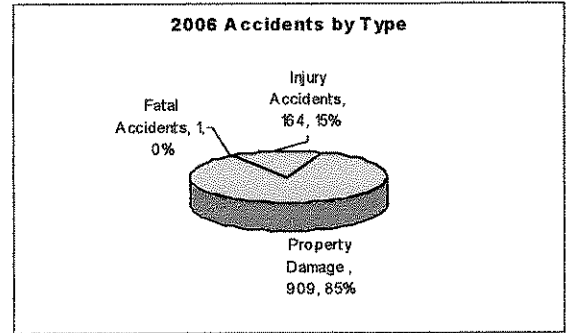
Enforcement –Accidents

The Sheriff's Office responded to 1,074 accident calls. Of these, 909 involved property damage, 164 were injury accidents and there was 1 fatal accident. Fatal accidents were down from 4 in 2005 and 9 in 2004.

Included in the 909 property damage accidents are those involving deer—deer crashes totaled 395 for 2006.

There were 29 alcohol related crashes. The average BAC (blood alcohol content) test registered 0.15%, with another 34 individuals refusing the BAC test.

As with Incident reports, the highest number of accidents occur in more highly populated areas. The chart below shows the accidents as they occurred by area. For more detailed statistics, please see Appendix A, Chart 2.

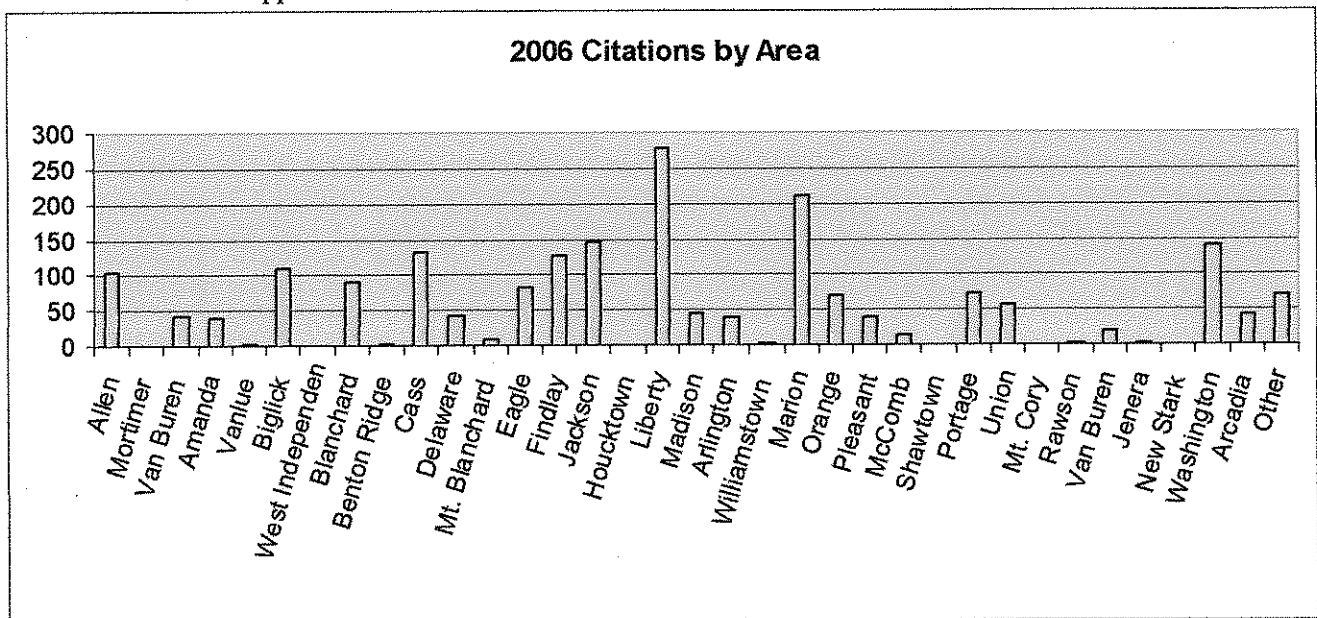
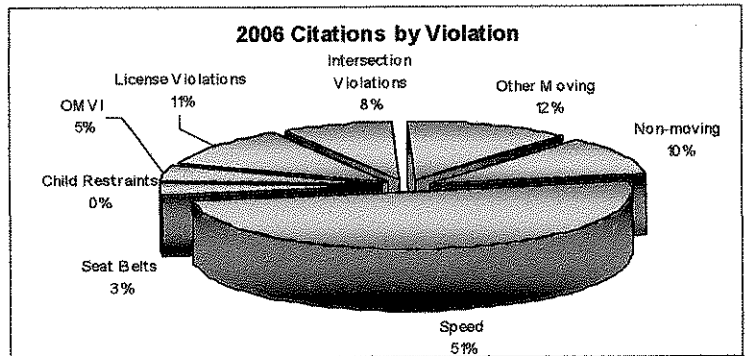


The deputies respond to all accident types of accident calls, from minor property damage to major fatal accidents. The dispatch center receives a call and calls out the deputy to respond. The dispatcher must also try to determine if there are injuries, and correspondingly call out the proper fire departments to assist, as well as the ambulance service to respond. This is a difficult and demanding job, and the dispatchers and deputies should be commended for being professional, especially as many of these calls are extremely stressful.

Enforcement – Citations

Citations are issued for traffic violations. The total number of citations given in 2006 was 2929, down from 2,707 in 2005. Several violations can be issued on a single citation. There were 2,317 violations written up in 2006. Below, the diagram shows that 51%, slightly over half, were issued for speed. Operating a motor vehicle while under the influence, or OMVI, accounted for another 5%, license violation was 11%, intersection violations totaled 8%, and other moving violations accounted for 12% of the total. The balance were for child restraint, seat belt and non-moving violations.

Again, as in incidents and accidents, those areas that are more highly populated tend to have higher volume with citations. But there is a little less variance between areas. This is due to the type of roadways (those more highly traveled) in their area. Liberty Township accounted for 14% of citations, as opposed to 16% of accidents and 22% of incidents. Marion Township incurred 10% of citations, 15% of accidents and 9% of the incidents in the county. For more detailed statistics on citations, see Appendix A, Chart 3.



The year 2006 saw the completion of the installation, and implementation of the majority of the Records Management System, a comprehensive system that allows the Sheriff's Office to keep more detailed records that are more easily accessed. This new system has been a work in progress for almost three years, fine tuning the different modules to meet our specific needs.

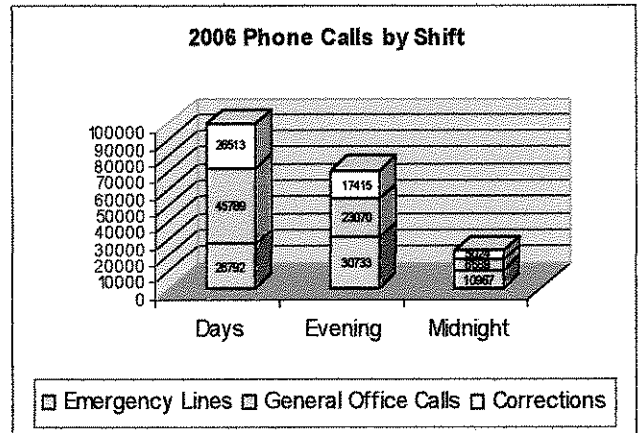
Having this system has allowed the Office to become NIBRS compliant. NIBRS is the National Incident Based Reporting System. We now are able to submit our statistics to the state for inclusion in state and national statistical bases. The Office has now obtained certification in the Ohio Incident-Based Reporting System, certifying that the Hancock County Sheriff's Office met the standards required to be an active participant in the Ohio Incident-Based Reporting System by submitting data in 2006, and is a valid contributor through December 31, 2007.

Enforcement - Communications & K-9

Communications

Another very important area of the Sheriff's Office is Communications. There are 7 full time dispatchers that work 24 hours a day taking calls and aiding the deputies by assigning calls, gathering information, and making calls as needed to assist in accidents and incidents. Dispatchers are responsible for paging out weather alerts, EMS calls, and county firefighters as well as deputies. They are also responsible for controlling all secured doors on the first level of the office. The dispatch center is the center for monitoring cameras around the area county buildings. Dispatchers are considered the lifeline for a deputy while on duty. The office received a total of 192,992 calls in 2006. The Emergency 911 line received 2,231 calls, the emergency non-911 lines received 66,261 calls, the general office line yielded 60,833 calls, jail general line 48,952 and the TW line 14,715.

The day shift received 99,094 calls, evenings—71,218 and midnights—22,680.



Sheriff's Office Website

Another very important aspect of today's communication is the world wide web. The Sheriff's Office has had a website for several years, but in 2006 we brought the design and updating capabilities in-house. After several months of work, we launched a new look in September with new software and have been able to track the "hits" to the site since. In the last 4 months of the year, the website received 5,906 hits to the site with 11,910 pages visited. We plan to keep adding features and updating the site on a regular basis.

K-9 Units

The Hancock County Sheriff's Office has two canine units: Caikli, who works with Deputy Ron Digby, and Becky who pairs up with Deputy Fred Smith. The units handled 89 incidents in 2006, conducted 12 building searches (related to burglaries at residences, breaking & entering to businesses, etc.), and conducted 53 drug searches. The pair also went out on 11 suspect tracks (tracking suspects that fled from law enforcement, crime scenes, etc). The units also performed 19 K9 demonstrations—6 for schools and 13 for civic groups.

The canine units also provide assistance to other agencies. Agencies requesting our assistance in 2006 included the Findlay Police Department (P.D.), Fostoria P.D., McComb P.D., Bluffton P.D., the METRICH Drug Unit, Fostoria ZTTF (Zero Tolerance Task Force), Allen County Sheriff's Office (SO), Hardin County SO, Seneca County SO, Wood County SO, Wyandot County SO, and the Ohio State Highway Patrol.



The canine units and their handlers must undergo training on a regular basis, including obedience, narcotics searches, building searches, handler protections, person tracking, and more. The units spent 152 hours in training in 2006.

Left is Deputy Ron Digby with Caikli; right is Deputy Fred Smith with Becky.



Enforcement

Criminal Investigations and Special Units

Detective Unit

The Detective Unit of the Hancock County Sheriff's Office has a sergeant, 1 drug investigator and 2 investigators who handle all other cases. Some of the types of cases handled are burglaries, thefts, internet fraud, bad checks, child abuse, and other cases which go beyond the scope of the deputies. The Detective Unit was assigned 115 cases, cleared 81 cases and had 49 arrests in 2006.

Hancock County is part of the METRICH Enforcement Unit, the largest drug task force in the State of Ohio. The Vice Narcotics Unit is part of the Detective Division of the Findlay Police Department. There are four detectives from the Findlay Police Department and one deputy from the Hancock County Sheriff's Office assigned to work narcotics, gambling, weapons, prostitution, and gang investigations in all of Hancock County. Detective Sergeant Thomas Blunk from the Sheriff's Office is the Access Officer for the Hancock METRICH Enforcement Unit and Detective Sergeant James Mathias from the Findlay P.D. is the Unit Supervisor.

The vice Narcotics Unit handled 344 events, up from 292 in 2005. This included 226 narcotics cases, 7 pharmacy prescription cases, 3 prostitution investigations, 1 gambling investigation, 70 field interviews to obtain intelligence and 18 calls to Crime Stoppers or other related tip lines. The following drugs were seized in 2006: 365.6 grams of Crack Cocaine, 515.3 grams of Cocaine, 22,879.7 grams of marijuana (including 60 pounds intercepted through the mail), 61 grams of Psilocybin/Mushrooms, 11 grams of Methamphetamine, 85 tablets of Ecstasy, and smaller amounts of a variety of other drugs. Also confiscated were 16 marijuana plants. There were 274 suspects in these 231 criminal investigations in 2006, compared to 174 criminal investigations in 2005, which resulted in 124 felony and 9 misdemeanor charges sent to the Prosecutor for review. There are 99 investigations from 2006 currently open. The unit also seized \$6,696.55 and 5 vehicles were subjected to forfeiture. In August the unit completed an extensive investigation which resulted in 11 people facing 52 counts of felony drug indictments.

Fostoria Zero Tolerance Task Force

In 2006, Hancock County joined Wood and Seneca Counties in forming the Fostoria Area Zero Tolerance Task Force, funded by grant monies from the Greater Fostoria Community Foundation. Fostoria is located in the corner of the three adjoining counties, and the task force was formed to lower crime in the Fostoria area. There is one deputy assigned from each of the counties. The unit started operations on April 1, 2006. In the first nine months of operation, the ZITF handled 100 incident reports, had 70 criminal arrests, including 87 drug offenses, 5 weapons offenses, 1 assault/violence, and 44 vehicle related offenses. The task force initiated 852 traffic stops, issued 698 warnings and had 325 traffic arrests.

HIDTA Team

The HIDTA Team (High Intensity Drug Trafficking Area) is a group of 5 road deputies specially trained to patrol for drug trafficking and other suspicious activity on the roads. There is one sergeant assigned to schedule and oversee the operations. The team spends 24 hours per month dedicated to these special patrols. In 2006, the team yielded 46 grams of cocaine/crack cocaine, 6,455 grams of marijuana and had 7 drug paraphernalia cases. These cases resulted in 7 felony arrests and 14 misdemeanor arrests. The year was highlighted with a stop and seizure of 6.4 kilograms of marijuana by Deputy Josh Peters.

For more complete statistical data on Enforcement, see Appendix B.

Enforcement - School Resource Officers & Support Staff

School Resource Officers

Hancock County has two School Resource Officers (SRO's) who spend their days during the school year in the County Schools. SRO's stop in to make their presence known to students and teachers, help with educational programs, and handle any incidents that may occur in the schools. Deputy Mike McGuire and Deputy Kreg Sheets also are active in several local and state level organizations involved in crime prevention and education, such as the Hancock County TRIAD (a senior citizen group) and the Ohio Crime Prevention Association.



Dep. McGuire

These two officers handled 114 calls for service in the schools in 2006, made 759 school visits and drove a total of 20,659 miles. During the summer months, the SRO's help with vacation relief by working with the road deputies as well as working on special projects involving crime prevention and community policing events. They also work with the schools on their emergency response plans (required to be done in each school, every year, by the state).



Dep. Sheets

Support Staff

The Sheriff's Office employs 8 staff members who handle the business and clerical end of the organization. The Rehabilitation & Opportunity Center has one clerk who handles resident intake and paperwork, cash receipts, inventory and supply ordering.

Corrections has two clerks who handle all inmate recordkeeping and correspondence related to the jail. They also are in charge of commissary ordering and distribution, the daily court and bank run, answering public inquiries about inmates, and many other tasks. These clerks work on the Corrections floor with all other Corrections personnel.

Transport Warrant unit has a Civil Clerk, who handles all paperwork relating to civil paper service, executions on property and Sheriff's Sales (see statistics on page 13).

The Enforcement Division has a Records Clerk, who handles all record related matters. The Records Clerk scans all paperwork for incidents, accidents and citations not already in the computer, tracks the records in the filing system and answers all public record requests for copies of the reports. She also does local background checks for the public and maintains the Records Retention plan for Enforcement and Administration, and also assists in the website design and updating. In 2006, there were 898 requests for background checks and 1,838 requests for copies of reports.

The Accounts Payable clerk is responsible for ordering supplies for the office, entering purchase orders and paying invoices and billing for the jail. She also maintains the Records Retention plan for Corrections. The Human Resource Specialist is responsible for all payroll, personnel records, uniform issuance and initial interviewing of new applicants. She also is our grant writer and writes our employee newsletter.

The Administrative Assistant is responsible for compiling monthly financial reports, compiling the annual budget and the Annual Report, as well as correspondence for the Sheriff. She also coordinates the Strategic Planning process and the Citizens Sheriff's Academy classes.

All clerks do a wide variety of other duties to assist the officers and help make the organization run smoothly. The duties listed are only part of what it takes to keep paperwork flowing and help keep the public informed.

Transport Warrant & Civil Division

Transport / Warrant Unit

The Transport Warrant Unit is responsible for the safe and secure transport of prisoners to and from the jail to other detention facilities, court appearances and medical appointments. The unit transported 1,883 prisoners in 2006 and spent 1,834 hours transporting to other detention facilities, driving 44,281 miles. There were four extraditions in 2006—transporting of prisoners to Hancock County from other states.

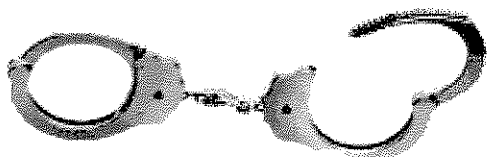
There were 701 criminal warrants received in 2006, with 344 warrants being cleared. Probate court issued 7 warrants, and 7 were cleared.

The Transport Warrant Unit is also responsible for security for the courthouse and all court related buildings. The unit spent 2,464 hours manning the Courthouse Entrance, 576 hours in Common Pleas Court, 71 hours checking on the buildings on County Road 140 (BMV/ROC/CSEA), 187 hours for Juvenile Court, 223 hours in Findlay Municipal Court and 23 hours for the in-house courtroom in the Justice Center.

The Sex Offender Registration is also handled by T/W. In 2006, there were 142 Sexually Oriented Offender registrations, 2 Habitual Offender registrations, 58 Sexual Predator registrations and notifications, and 1 Child Predator registration.

CCW licenses (Concealed Carry Weapon) are applied for and given through this unit. There were 75 permits issued in 2006. All juvenile and civilian fingerprinting is also done by the T/W unit. There were 712 fingerprint requests in 2006, 234 for electronic (Webcheck) and 478 for manual fingerprint rolling.

For more detailed statistics, see Appendix C.



Civil Division

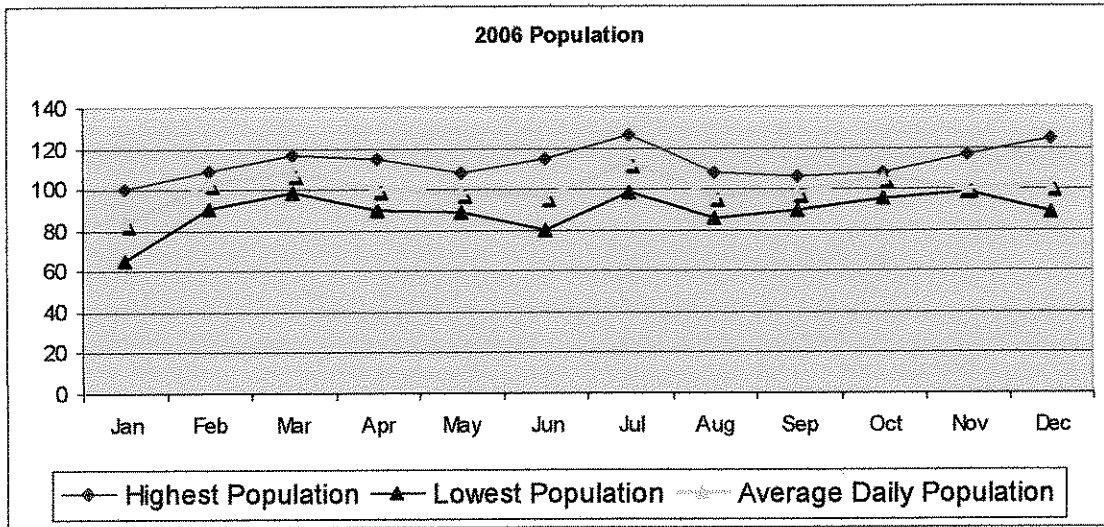
The Civil Division, a part of the Transport Warrant Unit, is responsible for receiving, preparing and returning papers to and from the courts. This includes summons, subpoenas, writs, orders, and other papers needing to be served to the public. The clerk prepares the proper paperwork and passes the papers on to the road units to be served. Once the papers are served, the clerk then prepares the papers to return to court. In 2006, we received 2,911 civil papers and served 2,402.

Another large part of the Civil Clerk's duties is to prepare Sheriff's Sales for processing. This includes getting appraisals lined up, advertising in the newspaper, preparing for the sale, and returning the sale papers to the courts. It is estimated that each sale takes approximately 4 1/2 hours of preparation from start to finish. As foreclosures have ballooned over the last few years, the personnel time needed has increased. In 2006 we received 315 sales, conducted 280 appraisals and 208 sales of property. In 2001, five years ago, we received 96 sales, conducted 85 appraisals and 64 sales. This represents a 328% increase in foreclosure activity.

Corrections

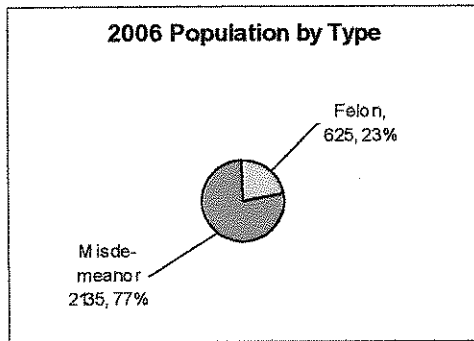
The Corrections Unit of the Hancock County Sheriff's Office saw many changes in 2006. Longtime Jail Administrator, Captain Susan Beach, retired in January. Lt. Ryan Kidwell was named the new Jail Administrator and Sgt. Jim Barker was promoted to Lieutenant in charge of floor operations. The transition has not been without bumps, but overall has gone very smoothly.

The Hancock County Justice Center booked in 2,760 prisoners in 2006 and released 2,729. The following charts show population demographics for the jail for 2006.

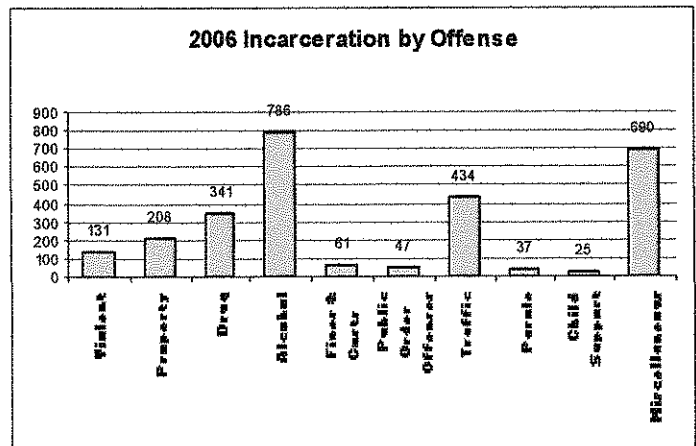


Average daily population for 2006 was 100, down from 106 in 2005. The months of January, February and March of 2006 saw a lower population. As you can see from the chart above, population spiked in July and again in December. We did not house prisoners in Putnam County early in the year, but had to utilize the contract as population rose. We were able to keep total Outside Housing expense in 2006 down to \$25,335, down from \$139,838 in 2005.

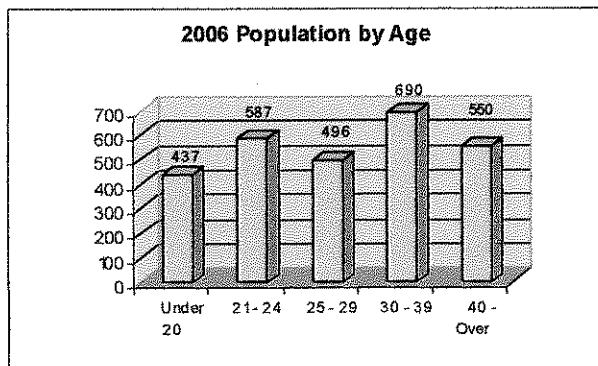
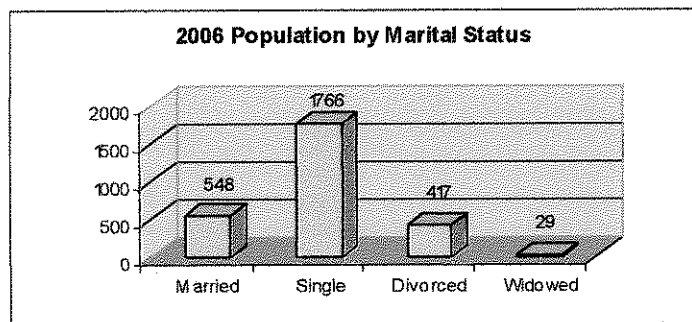
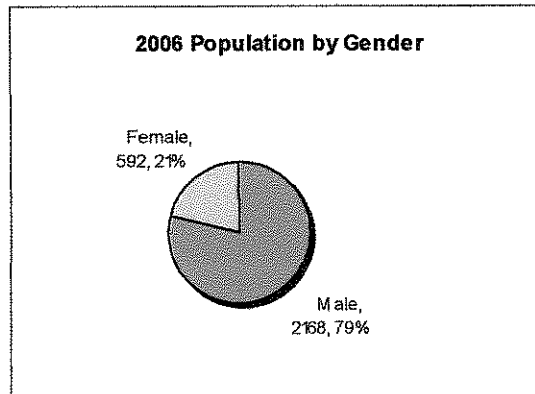
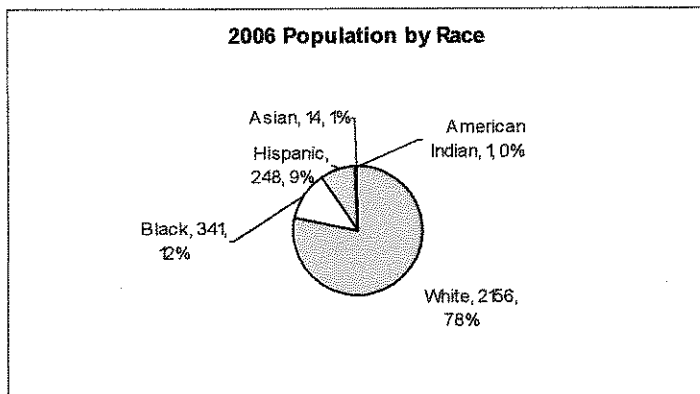
The population exceeded maximum bedspace 233 days during 2006. When that happens, inmates are put on cots in the recreation area or in the day space in the cell blocks. When population continues to rise, we must send prisoners out to Putnam County to be housed.



98 were miscellaneous offenses - Adult Parole Authority, other county/state holds, civil, etc.



Corrections



The above charts show population breakdown by race, gender, marital status and age. As you can see, the majority of the inmate population in the Hancock County Justice Center is single white males between the ages of 21 - 29.

The Justice Center has a long running inmate worker program. This program allows inmates to be sent out with non-profit organizations and other government offices to do community service. In 2006, 1,434 inmate worker days were spent on 654 different work details. Inmates worked a total of 9,956.25 hours, providing community service work for various organizations. Some of the organizations using inmate workers include Findlay Street Department, Maple Grove Cemetery, Village of Jenera, Rotary Club, Board of Elections, Hancock County Fair Board, Hancock Historical Museum, Hancock County Agency on Aging, Arcadia School and Open Arms Shelter. These organizations are given an opportunity to estimate the cost savings generated for them by using inmate workers. Not all organizations choose to calculate, but of those who do, an estimated savings of over \$38,000 was realized in 2006.

For complete statistical details for Corrections, please see Appendix D.

Rehabilitation & Opportunity Center

The Rehabilitation & Opportunity Center (ROC) is located at 7746 County Road 140, Suite C, in the top floor of the old County Home. The Center opened in 1999 as an alternative to jail. The ROC has the capacity to house seventy convicted, nonviolent male and female offenders. The ROC leadership changed in mid-year, when Sgt. Tina Driftmyer, who has extensive corrections background in the jail, was promoted to Director of the Rehabilitation Center.

Residents have the opportunity to serve their sentence at the ROC on a voluntary basis. There is a charge of \$25 per day. Typically those offenders convicted of misdemeanor and low level felony offenses are eligible to serve their sentence at the ROC. All offenders must first be screened and approved by the Director of the facility prior to serving their sentence.

The program has been organized to accomplish three specific goals: retribution, rehabilitation, and restitution.

Retribution: Residents are not permitted the frills of extras such as cigarettes. Offenders are required to sign a contract that explains that failure to comply with the rules of the Center may result in being sent to the Hancock County Justice Center as well as losing all "credited time" from the Center. Upon admission and periodically throughout the program, offenders must undergo drug and alcohol testing.

Rehabilitation: Several Rehabilitative programs are offered to residents at the Center. Basic Literacy and GED classes are offered as needed. The center staff members assist in helping residents obtain employment. Those who are not employed complete various tasks within the facility and are available for community support at other government and non-profit agencies. Counseling assessments are provided by Century Health. The Center offers non-denominational religious services on Sundays and Bible study groups throughout the week when needed.

Restitution: Upon entrance into the facility, residents sign a contract requiring them to repay expenses incurred from their participation in the program. A payment plan based on the offender's ability to pay is then set up. Residents are required to pay for drug testing and all other medical expenses. Residents are encouraged to maintain their employment while in the program so that they can remain current with their financial obligations.

The ROC admitted 562 persons into the program in 2006, and released 529. The average daily population for 2006 was 34. The ROC billed residents \$380,568 and collected \$329,846. The City of Findlay paid the county \$98,132 for the use of the facilities for residents coming from Municipal Court on Codified Ordinances for the city, to cover utility and maintenance costs and indigent residents.

For more detailed statistics, please see Appendix E.



Hancock County Sheriff's Office

Special Units

The Hancock County Sheriff's Office has several special units. These units have been trained in specific areas and are able to provide specialized services when the need arises.

Bike Patrol

The Bike Patrol has 6 members and provide services where cruisers cannot be utilized. They are also utilized for special events such as parades, 5k runs, and the Balloon Fest.

Crisis Intervention Team

Many of our officers have completed specialized training for crisis intervention. The training prepares the officer to deal with stressful, and often volatile, situations. Our goal is to train all personnel, including corrections, in crisis intervention, especially as the jail population continues to increase with a larger number of mental health issues.

Emergency Response Team

The ERT team is used to execute high risk search warrants especially in any case involving suspected drug activity. The team can also provide special security details and can be used in the event of a disaster. This unit trains together every month to maintain their skills and enforce the unity and teamwork developed together in training.

Special Deputy Organization

The Special Deputy Organization is comprised of citizens who are trained to assist law enforcement agencies. The organization is responsible for security at the county schools' football and basketball games and the Hancock County Fair. They also provide services for a variety of other special events around the county each year, including the craft fairs held at the fairgrounds.

Posse

The Posse is a unit of the Special Deputy Organization and is utilized in parades and at the fair. The unit is also available for special duties which might arise where crowd control is an issue.

Underwater Search & Recovery Team

This unit is specially trained in underwater search and recovery, and have been utilized many times to search the reservoir, the Blanchard River, and area ponds and streams when the need arises.

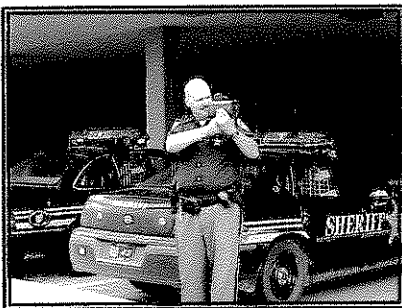
Hancock County Sheriff's Office Citizens Sheriff's Academy and Citizens Sheriff's Academy Alumni Association

The previous page is basic information on the Special Units. If you would like to learn more about these units or any other areas of the organization, the Sheriff's Office, in cooperation with the Citizens Sheriff's Academy Alumni Association, presents a Citizens Sheriff's Academy Class. The series of classes are designed to teach citizens of the county more about the inner workings and responsibilities of the Office of Sheriff.

The 15th Academy Class is scheduled to start in January of 2007 and another class will be held in the fall of 2007. Starting in Summer 2007, there will be an Advanced Academy class. The alumni have requested to learn more and have more hands-on type of classes. The classes will be limited to 12 students, and the students must have graduated from the basic academy class. The class will run 8 weeks, and have segments on communications, patrol ride-a-longs, simulated crime scenarios, a class at the range, and more.

If you would like more information on the Academy Class, please call the office at 419-424-7229.

The Citizens Sheriff's Academy Alumni Association formed to provide volunteer work and to organize fundraisers for the Sheriff's Office. Volunteers help man a booth at the fair and assist in various other events throughout the year. The Association also holds fundraisers annually to assist the office in equipment purchases that otherwise would not be possible. To date, the funds have been used for dive team equipment, to help pay for SIDNE (a go-cart that simulates impaired driving), computer upgrades, and more.



2006 FINANCIAL REPORT

Total expenditures for the year 2006 were \$5,971,139 for the three components of the Sheriff's Office combined. Chart A shows the breakdown by area.

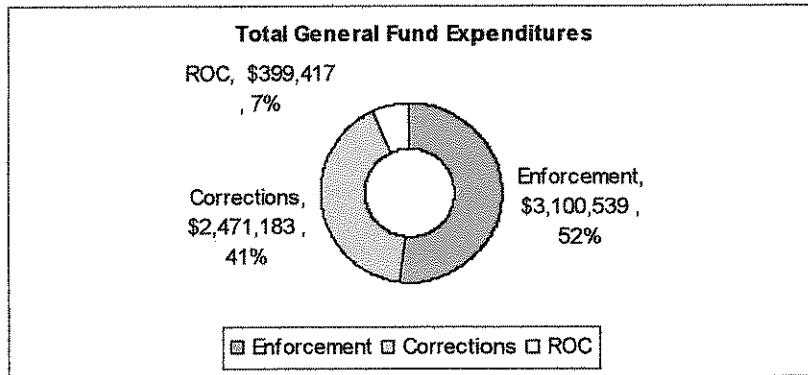


Chart A

The Sheriff's Office generates income for services provided, inmate incarceration, and resident payments at the ROC. Chart B shows the amounts of income generated by each component of the Sheriff's Office.

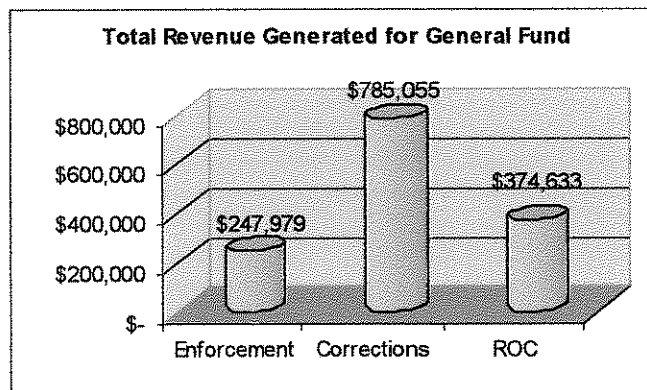


Chart B

Chart C shows total expenditures with revenue shown as a portion of the total. This represents a net expenditure to the General Fund, after revenues are taken into consideration.

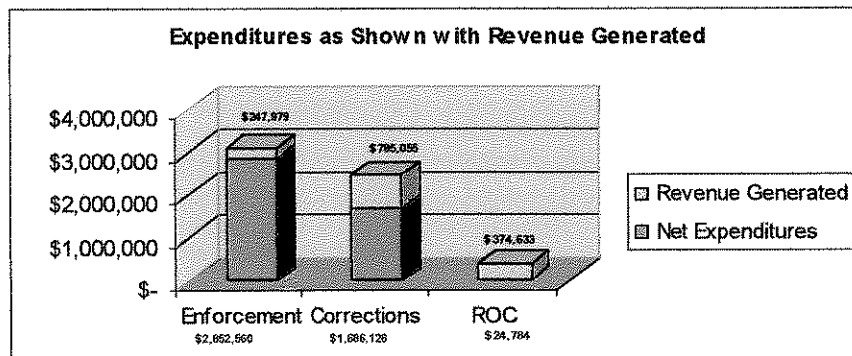
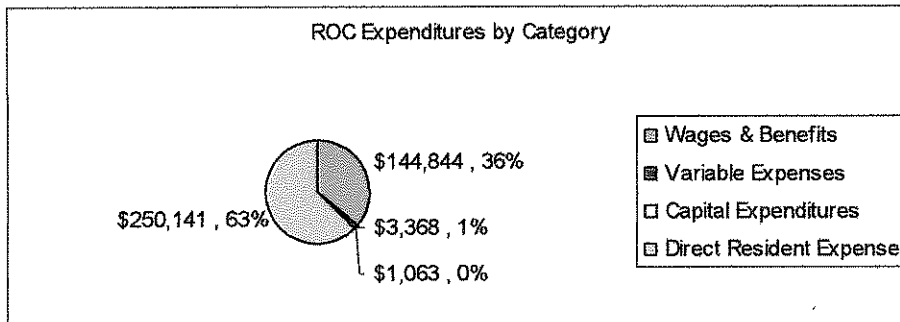
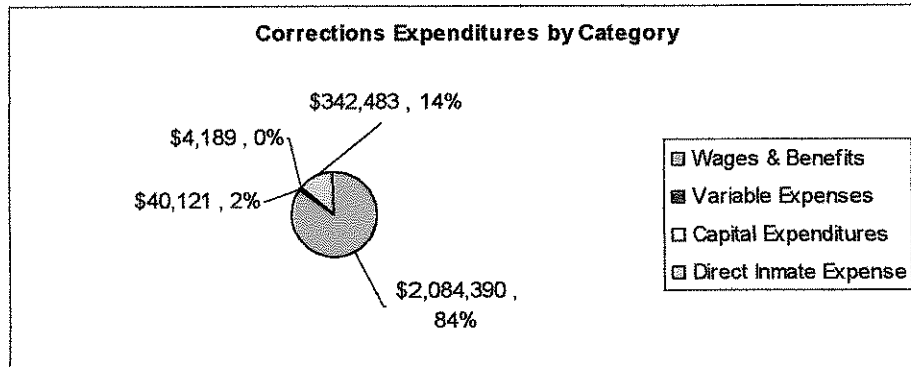
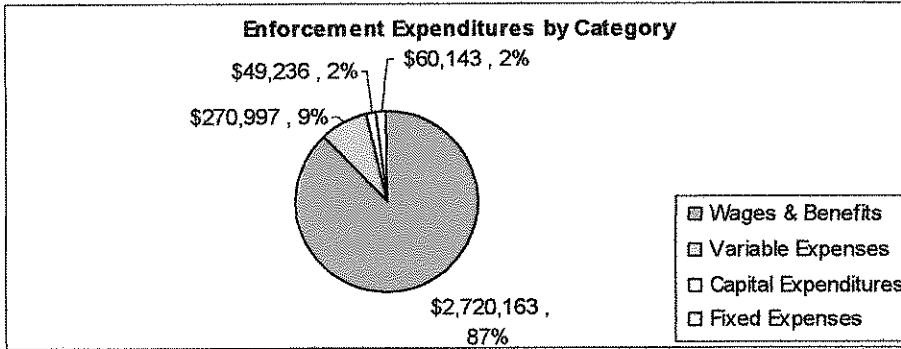


Chart C

2006 FINANCIAL REPORT



The above charts show a breakdown of expenditures by category in each of the 3 components of the Sheriff's Office. As you can see, in Enforcement 87% of total expenses are for wages and benefits, with only 9% being for variable expenses such as office supplies, supplies for enforcement (ammunition, cell phones, pagers, evidence collection supplies, etc.), with the remaining 4% being used for capital improvements (equipment) and fixed expenses.

The Corrections wages and benefits account for 84% of the total, with 14% going to direct inmate expenses (meals, medical expense, uniforms & bedding, etc.). Only 2% goes for variable expenses and less than 1% was available for capital expenditures.

The Rehabilitation & Opportunity Center utilizes only 36% of funding for wages and benefits. Direct resident expense accounts for 63%, which includes contracted security services to perform the 24 hour guard service needed at the facility. The remaining 1% is used for variable expenses and capital improvement.

For complete Financial Report information with one and five year annual comparisons, please see Appendix F.

2006 FINANCIAL REPORT

SPECIAL FUNDS

The Sheriff's Office has a number of special funds, stipulated by Ohio Revised Code, from which they receive and expend funds.

Drug Fines-The Office receives a small amount of monies from the courts through drug cases.

DUI Traffic Fines - The Office receives a small percentage of fines from DUI "Driving Under the Influence" traffic citations.

CCW Fund - This fund is used to deposit fees and pay costs for the Concealed Carry Weapons licensing procedures.

Metrich Drug Funds—The Office receives a portion of funds from the fines and restitution of Metrich operations that occur in Hancock County. The money is deposited in separate funds for special expenses and future use, should the drug task force disband.

Law Enforcement Trust Fund—Monies are received primarily through the sale of items confiscated during investigations.

Unlike General Fund accounts, the balances in special funds roll over from year to year, which allows the agency to accumulate funds for special expenditures (i.e., equipment, training, etc.) In 2006, the Drug Fines fund was used to put a fence around the impound lot to make it more secure, and to buy new evidence lockers for the evidence room.

Drug Fines		
Fines Received		\$ 3,472.29
Expenses		\$ 10,653.71
DUI Traffic Fines		
Fines Received		\$ 2,545.94
Expenses		\$ 2,021.23
CCW Fund		
Fees Collected		\$ 3,503.00
Expenses		\$ 1,584.00
METRICH Funds		
Fees Collected		\$ 4,798.99
Expenses		\$ 2,684.36
Law Enforcement Trust Fund		
Funds collected		\$ -0-
Expenses		\$ 1,000.00

2005 FINANCIAL REPORT

GRANT FUNDING

The Sheriff's Office has been the recipient of many grants over the past years. We try to utilize these funds to help with projects we could not otherwise accomplish due to the budget constraints in the county. The following is information on grants that were received and used during 2006.

Office of Criminal Justice Services For Camera Project—Purchased security cameras for all county office buildings downtown	Received \$ 82,000	Match \$ 27,333
Ohio Bureau of Identification & Investigation LiveScan Fingerprint System—to purchase machine for live fingerprint submission in the jail	Received \$ 35,802	Match—None
Office of Criminal Justice Services CAD System—equipment for Computer Aided Dispatching	Received \$ 14,235	Match \$ 5,750
Ohio Department of Public Safety AED Units—for Automated Electric Defibrillators for all county offices	Received \$ 16,880	Match—None

There are two grants which the Hancock County Sheriff's Office applies for and receives yearly. They are for bulletproof vests and overtime traffic enforcement.

The Bulletproof Vest Partnership, created by the Bulletproof Vest Partnership Grant Act of 1998, is a unique United States Department of Justice initiative designed to provide a critical resource to state and local law enforcement. The estimated useful life of a bulletproof vest is 5 years. Since 1998, the Hancock County Sheriff's Office has received \$10,177.08 toward the cost of vests. This is generally 50% of the cost of the vests.

The overtime traffic enforcement grant is received from the Ohio Department of Public Safety. The grant covers the cost of overtime and benefits for deputies to be working strictly traffic enforcement during high traffic events such as proms, graduations, holidays, and community events. The focus of this program is to reduce injury crashes and fatalities by increased traffic enforcement. Since 2003, the Hancock County Sheriff's Office has received \$79,326 in grant funds for this project.

The Sheriff's Office also continues to implement installation and upgrading of software and hardware for our Report Management System. We received 3 separate grant awards in 2003 and 2004, for a total of \$133,945 for the total project. The project included a new report writing system, with computer upgrades (both hardware and software), as well as Mobile Data Terminals for the cruisers. This project has helped us upgrade to newer technology. We could not have done this without grant money.

As describe on page 11, the Zero Tolerance Task Force is also a grant funded program. The Greater Fostoria Community Foundation committed to a three year grant, which provides over \$54,000 per year for the salary and benefits for one deputy.

Hancock County Sheriff's Office
2006 Statistics
Enforcement - Incident Reports

Township & Village	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Allen	52	49	35	43	50	58	57	53	37	41	30	30	535
Mortimer	0	0	1	0	1	1	1	0	0	0	0	0	4
Van Buren	2	3	3	1	8	3	4	4	7	5	3	3	46
Amanda	8	10	5	14	10	13	13	10	22	12	21	21	159
Vanlue	4	4	4	10	4	5	5	5	5	8	4	4	62
Biglick	9	14	15	8	13	13	10	16	8	21	20	20	167
West Independence	0	0	0	0	0	0	0	0	0	0	0	0	0
Blanchard	9	5	7	8	8	8	6	9	4	7	11	11	93
Benton Ridge	5	4	7	1	3	3	1	6	3	6	5	5	49
Cass	12	12	8	4	9	18	15	13	7	19	13	13	143
Delaware	21	27	19	21	19	20	15	15	22	17	15	15	226
Mt. Blanchard	7	6	17	8	16	11	14	15	7	8	13	13	135
Eagle	16	7	12	14	11	15	9	8	16	15	12	12	147
Findlay	14	14	12	7	17	11	18	21	40	8	19	19	200
Jackson	18	9	17	6	16	17	18	19	20	21	21	21	203
Houcktown	0	0	0	0	0	1	0	0	0	0	0	0	1
Liberty	93	84	99	104	103	113	97	125	85	124	92	92	1211
Madison	9	8	8	15	9	11	11	12	5	9	9	9	115
Arlington	18	8	15	15	17	20	23	17	24	12	33	33	235
Williamstown	1	2	2	1	0	3	6	1	3	1	0	0	20
Marion	41	29	56	47	52	32	55	35	42	39	44	44	516
Orange	11	8	13	11	16	10	10	12	2	19	16	16	141
Pleasant	12	2	11	9	9	13	11	21	11	8	9	9	125
McComb	10	11	11	7	11	4	19	10	6	7	3	3	102
Shawtown	0	0	0	0	0	0	0	0	0	0	0	0	0
Portage	9	4	2	7	6	5	7	7	12	7	11	11	88
Union	15	12	12	17	21	10	18	12	13	18	12	12	172
Mt. Cory	5	3	1	5	2	3	3	1	3	0	0	0	26
Rawson	3	3	3	3	5	2	7	1	2	4	3	3	39
Van Buren	6	5	3	4	7	5	6	11	7	10	9	9	82
Jenera	1	2	0	5	2	7	7	4	3	5	0	0	36
New Stark	0	0	0	0	0	0	0	1	2	0	0	0	3
Washington	16	17	22	17	22	28	11	21	16	17	23	23	233
Arcadia	8	12	9	7	11	13	12	23	22	26	8	8	159
Other	6	3	4	2	5	13	2	0	2	2	8	8	55
Totals	441	377	433	421	483	489	488	508	458	496	467	467	5528

Hancock County Sheriff's Office
2006 Statistics
Enforcement - Accident Reports

Township & Village	17	9	8	5	8	13	11	4	7	8	6	8	104
Allen	0	0	0	0	0	0	0	0	0	0	0	0	0
Mortimer	0	0	0	1	0	0	1	0	1	0	0	1	4
Van Buren	1	0	1	1	4	4	3	1	5	4	4	6	34
Amanda	0	0	0	1	1	1	0	0	0	1	1	0	5
Vanlue	2	6	6	2	1	5	2	5	3	7	11	7	57
Biglick	0	0	0	0	0	0	0	0	0	0	0	0	0
West Independence	7	3	5	4	1	4	5	1	4	3	5	3	45
Blanchard	0	0	2	0	0	0	0	0	0	1	0	1	4
Benton Ridge	7	5	1	2	5	1	2	1	2	6	4	2	38
Cass	3	4	4	4	4	2	3	3	5	4	6	8	50
Delaware	2	1	1	0	0	0	1	0	0	1	1	0	7
Mt. Blanchard	6	4	6	3	1	6	4	4	3	11	7	7	62
Eagle	0	1	1	1	3	0	0	1	3	1	2	0	13
Findlay	7	3	3	1	1	3	1	2	3	6	7	9	46
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0
Houcktown	15	14	6	12	11	15	8	13	13	21	20	19	167
Liberty	4	2	0	1	1	1	2	0	2	0	4	4	21
Madison	4	0	1	0	0	2	2	2	2	1	2	2	18
Arlington	0	0	0	0	0	0	0	0	1	0	0	0	1
Williamstown	14	12	18	14	14	7	16	6	12	14	19	20	166
Marion	3	0	2	1	2	4	2	3	0	11	9	5	42
Orange	5	0	2	1	0	1	0	3	2	1	6	0	21
Pleasant	1	0	1	2	2	1	3	2	1	0	1	0	14
McComb	0	0	0	0	0	0	0	0	0	0	0	0	0
Shawtown	4	0	1	1	2	3	1	2	4	3	4	0	25
Portage	0	4	1	3	7	1	1	1	1	2	2	4	27
Union	0	0	0	0	0	0	0	0	0	0	0	0	0
Mt. Cory	0	0	1	2	0	1	2	0	0	0	0	0	4
Rawson	1	0	0	1	1	1	2	2	3	2	4	3	20
Van Buren	0	0	0	0	0	0	0	0	0	0	0	0	1
Jenera	0	0	0	0	0	0	0	0	0	0	0	0	0
New Stark	5	3	6	1	3	10	5	5	7	7	8	7	67
Washington	0	3	3	1	0	2	0	0	0	1	0	0	10
Arcadia	0	0	0	0	0	0	0	0	0	0	1	0	1
Other	108	74	79	65	72	89	76	61	84	116	134	116	1074
Totals													

Hancock County Sheriff's Office
2006 Statistics
Enforcement - Citations

Township & Village	14	10	10	12	13	8	5	10	10	6	1	8	103
Allen	0	0	0	0	0	0	0	0	0	0	0	0	0
Mortimer	5	2	4	9	7	4	2	0	1	2	2	3	41
Van Buren	5	3	1	2	1	1	3	1	1	6	11	0	40
Amanda	0	0	0	0	0	1	1	0	0	0	0	0	2
Vanlue	4	9	6	15	9	9	6	8	11	7	14	6	110
Biglick	0	0	0	0	0	0	0	0	0	0	0	0	0
West Independence	8	3	8	8	6	9	12	19	8	4	4	4	89
Blanchard	1	0	1	1	0	0	0	0	0	1	0	0	4
Benton Ridge	14	13	4	12	21	4	14	8	11	12	7	5	132
Cass	2	3	8	8	8	6	2	1	4	4	0	2	41
Delaware	1	0	0	1	0	0	0	1	0	0	1	0	8
Mt. Blanchard	5	12	7	7	4	5	5	6	8	13	7	3	82
Eagle	8	18	14	14	11	14	6	13	7	8	6	8	126
Findlay	22	15	16	16	17	3	13	13	12	4	16	6	145
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0
Houcktown	32	12	17	17	39	23	18	19	19	19	27	25	278
Liberty	5	5	4	4	5	1	3	7	1	6	3	2	46
Madison	10	4	2	2	2	4	1	3	4	2	2	1	40
Arlington	0	1	0	0	0	0	0	0	0	2	0	0	3
Williamstown	21	19	16	16	12	15	8	17	15	15	21	35	211
Marion	8	6	1	1	5	11	5	6	10	5	5	1	69
Orange	4	3	2	8	1	2	3	5	1	4	2	3	39
Pleasant	2	2	1	1	0	4	0	0	1	2	1	0	13
McComb	0	0	0	0	0	0	0	0	0	0	0	0	0
Shawtown	19	3	14	14	4	11	1	4	3	4	5	0	73
Portage	0	6	9	9	5	7	1	8	6	5	2	6	56
Union	0	0	0	0	0	0	0	0	0	0	0	0	0
Mt. Cory	0	0	0	0	0	0	0	0	0	0	0	0	0
Rawson	0	0	0	0	0	0	0	1	0	1	0	0	3
Van Buren	2	2	0	0	2	2	1	1	2	5	0	2	19
Jenera	0	0	0	0	0	0	0	3	0	0	0	0	3
New Stark	0	0	0	0	0	0	0	0	0	0	0	0	1
Washington	15	8	10	10	23	15	14	7	11	6	7	5	140
Arcadia	3	8	4	4	4	3	2	3	3	6	4	2	43
Other	4	5	5	5	21	14	6	4	6	2	1	1	69
Totals	214	172	196	220	176	132	168	155	151	170	147	128	2029

Hancock County Sheriff's Office
2006 Statistics
Patrol - General Statistics

Category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Accidents	94	60	65	54	61	69	57	47	67	102	124	109	909
Property Damage	0	0	0	0	0	1	0	0	0	0	0	0	1
Fatal Accidents	14	14	14	11	11	19	19	14	14	14	10	7	164
Injury Accidents	108	74	79	65	72	89	76	61	84	116	134	116	1074
Total Accidents													

# of Fatalities	0	0	0	0	0	1	0	0	0	0	0	0	1
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Deer crashes (included in above totals)	46	18	22	20	20	23	16	12	24	56	69	69	395
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Alcohol Related	4	1	3	4	2	2	2	3	3	2	2	1	29
Average BAC Test	0.16%	0.16%	0.18%	0.16%	0.12%	0.15%	0.15%	0.17%	0.14%	0.12%	0.12%	0.15%	0.15%
BAC Test Refusals	5	4	4	4	0	1	7	4	1	1	2	1	34

Citation Violation Summary

Speed	122	90	124	140	106	84	101	89	70	85	87	73	1171
Seat Belts	14	6	6	7	2	1	7	4	7	7	2	6	69
Child Restraints	0	0	0	1	1	0	0	0	1	0	0	0	3
OMVI	13	10	7	15	6	8	12	10	6	8	7	6	108
License Violations	19	24	21	24	20	10	16	18	33	32	14	19	250
Intersection Violations	19	21	18	15	13	11	18	12	19	15	13	15	189
Other Moving	36	34	23	22	18	7	22	25	25	21	32	19	284
Non-moving	18	17	32	39	18	8	16	19	17	32	14	13	243
Total Violations	241	202	231	263	184	129	192	177	178	200	169	151	2317

Alarm Calls

Business	8	16	17	14	13	18	18	12	8	11	10	7	152
Residential	9	11	10	6	6	10	6	3	11	3	4	8	87
Schools	1	2	2	5	8	4	7	9	7	3	7	6	61
Other County Offices	6	1	1	5	3	0	3	4	1	6	7	9	46
Total Alarm Calls	24	30	30	30	30	32	34	28	27	23	28	30	346

Alarm \$ Billed	\$ 125.00	\$ 50.00	\$ -	\$ 225.00	\$ 75.00	\$ 50.00	\$ 75.00	\$ 100.00	\$ 200.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 1,100.00
Alarm \$ Received													\$ 1,125.00

Patrol Car Stats

Miles Driven	51,076	50,662	55,844	52,101	54,395	52,646	51,353	53,394	54,433	57,385	52,862	52,048	638,199
Gallons of Gas	3,194.9	3,275.6	3,580.9	3,220.1	3,384.9	3,316.3	3,273.9	3,331.1	3,369.5	3,607.2	3,295.4	3,301.4	40,151.2
MPG	15.99	15.47	15.59	16.18	16.07	15.87	15.69	16.03	16.15	15.91	16.04	15.77	15.89
Total \$ Purchased	\$ 6,530.13	\$ 6,373.62	\$ 7,339.16	\$ 7,659.49	\$ 8,437.19	\$ 8,242.45	\$ 8,378.17	\$ 8,743.31	\$ 7,061.07	\$ 6,722.53	\$ 6,526.34	\$ 6,575.02	\$ 88,588.48
Price per Gallon	\$ 2.04	\$ 1.95	\$ 2.05	\$ 2.38	\$ 2.49	\$ 2.49	\$ 2.56	\$ 2.62	\$ 2.10	\$ 1.86	\$ 1.98	\$ 1.99	\$ 2.21

Hancock County Sheriff's Office
2006 Statistics
Criminal - General Statistics

Category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Criminal Investigations													
Assigned Cases	16	13	11	7	7	12	9	8	9	6	10	7	115
Cleared Cases	11	12	7	7	8	8	5	6	5	9	3	0	81
# of Arrests	7	4	6	3	8	2	4	3	5	5	1	1	49

Metric - Hancock County

# of Defendants	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
New Cases	12	14	15	17	18	7	15	6	9	14	13	9	147
Closed Cases	14	14	26	19	17	6	17	5	8	19	17	8	170
	5	5	8	18	1	0	13	1	2	0	7	2	62

A case is considered closed once an indictment has been received.
 Jan & Feb numbers estimated due to lost data from computer failure.

August case closed - only one closed, however this case had 11 defendants and 52 charges.

ZITF

Total Incident Reports	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Criminal Arrests													100
Type of Arrest:													70
Drug Offense													87
Weapons Offense													5
Assaults/Violence													1
Vehicle Related													44
Total Traffic Stops													852
Total Warnings Issued													698
Total Traffic Arrests													325

Canine Unit

No. of Incidents Handled	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Building Searches													89
Drug Searches													12
Suspect Tracks													53
Training Hours													11
Demonstrations Performed													152
													19

Agencies Requesting Assistance:

Findlay PD	Fostoria ZITF	Wyandot Co SO
Fostoria PD	Allen Co SO	State Highway Patrol
McComb PD	Hardin Co SO	
Bluffton PD	Seneca Co SO	
METRICH Drug Unit	Wood Co SO	

Hancock County Sheriff's Office
2006 Statistics
Transport Warrant & Civil Unit

Prisoner Transports	208	187	215	152	82	117	127	187	169	154	146	139	1883
Total Transports													0
Adult Transports	183	164	56	32	21	66	48	54	58	45	54	33	814
Inmates Transported													0
Juvenile Transports	40	45	63	35	21	46	59	69	57	83	57	71	646
Juveniles Transported													1833.75
Hours to Transport	203.5	157	190	143	99.75	108.5	154.25	172.75	173.75	152.5	151.25	127.5	3350
Total Miles to Transport	3564	3830	3745	3160	2708	3125	4471	4501	4046	3957	3824	3350	44281

Courthouse Security (Hours)

HPCP	48.25	50.5	61.75	40.5	53.75	36.5	46	67.5	46.25	38.5	44	42.75	576.25
BMW/ROC/ISCEA	13.5	10.25	7	6.5	5	5.75	3.5	6.75	3.75	2.75	1.75	4.5	71
Juvenile	11.75	25	19	20.25	14.75	15.25	12.25	16.25	12.25	17.25	10.5	13	187.5
FMC	9.5	31.25	15.75	15.25	30.75	13	11	32.75	11.5	12.5	11.25	28.75	223.25
West Entrance	225.5	201.25	248.75	228	207.75	211.25	194.75	212.5	186.75	180.25	172.75	194.5	2464
In House Court	1.75	1.5	3.5	0.5	2.25	1.25	0.5	2.75	0.5	3.5	2.75	2.5	23.25
Total Security Hours	310.25	319.75	355.75	311	314.25	283	268	338.5	261	254.75	243	286	3545.25

Civil Process

Sheriff's Sales Received	21	32	22	29	17	54	19	26	21	31	25	18	315
Appraisals	26	26	20	19	26	36	28	21	20	25	23	10	280
Sales Conducted	13	22	15	14	21	19	26	19	12	15	21	11	208
Chattel Sales	0	0	0	0	0	0	0	0	0	0	0	0	0
Execution Sales	0	0	0	0	0	0	0	0	0	0	0	0	0
Civil Papers Received	257	296	254	250	215	249	242	249	250	217	218	214	2911
Civil Papers Served	248	218	213	214	173	208	194	190	208	196	165	175	2402

Warrants

Criminal Warrants Received	8	11	92	79	32	41	32	82	61	78	84	101	701
Criminal Warrants Served	42	26	26	30	19	24	21	26	44	21	35	30	344
Probate Warrants Received	4	3	0	0	0	0	0	0	0	0	0	0	7
Probate Warrants Served	4	3	0	0	0	0	0	0	0	0	0	0	7

**Hancock County Sheriff's Office
2006 Statistics
Corrections - Population**

Category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
# of Prisoners Booked	237	220	222	213	223	216	243	216	221	227	256	266	2,760
# of Prisoners Released	211	219	224	238	239	217	231	238	214	228	252	218	2,729
Fed'l Contracted Prisoners Held	0	0	0	0	0	0	0	0	0	0	0	0	0
Contracted Prisoners Held (Excluding Findlay Police Dept.)	0	0	0	0	0	1	1	1	0	0	1	0	4
Highest Population	100	109	117	115	108	115	126	108	108	108	117	124	
Lowest Population	65	90	98	89	88	80	98	86	89	95	98	88	
Average Daily Population	84	103	108	100	98	96	113	96	98	105	100	101	100
# of days Exceeded (98) Population	4	26	31	18	16	11	30	12	15	24	27	19	233
Gender													
Male	192	177	180	171	178	170	197	166	169	165	205	198	2,168
Female	45	43	42	42	45	46	46	50	52	62	51	68	592
Total	237	220	222	213	223	216	243	216	221	227	256	266	2,760
Felons													
Male	39	41	44	41	48	31	48	35	32	38	44	54	495
Female	5	12	9	10	6	15	9	10	10	12	7	25	130
Total	44	53	53	51	54	46	57	45	42	50	51	79	625
Misdemeanors													
Male	150	132	141	123	147	133	143	130	140	122	155	174	1,690
Female	39	30	29	33	37	30	34	33	40	47	44	49	445
Total	189	162	170	156	184	163	177	163	180	169	199	223	2,135
Length of Stay													
Highest								356	365	180	65	81	
Lowest								1	1	1	1	3	
Average								29	36	6	3	3	
DWI/OMVI	48	39	47	35	49	45	47	48	41	45	50	40	535
Highest								180	4	27	1	10	
Lowest								1	0	1	0	0	
Average								11	0	0	0	0	
DUS								25	2	4	1	1	33
Highest								8	18	43	170	7	
Lowest								1	1	1	2	1	
Average								4	1	2	6	0	
Domestic Violence	16	17	21	16	17	11	11	5	15	14	11	8	162

**Hancock County Sheriff's Office
2006 Statistics
Corrections - Population**

<u>Age Groups</u>	35	38	35	29	38	31	39	41	34	46	32	39	437
Under 20	42	60	50	55	42	54	52	37	36	44	55	60	587
21 - 24	45	33	34	35	47	34	46	32	63	39	32	56	496
25 - 29	64	43	58	59	60	64	57	60	37	47	76	65	690
30 - 39	51	46	45	35	36	33	49	46	51	51	61	46	550
40 - Over													2,760

<u>Race</u>	194	172	175	160	177	166	192	171	175	181	199	194	2,156
White	20	34	30	37	23	23	26	22	26	21	38	41	341
Black	22	14	16	16	20	26	23	21	17	24	19	30	248
Hispanic	1	0	1	0	2	1	2	2	3	1	0	1	14
Asian	0	0	0	0	1	0	0	0	0	0	0	0	1
American Indian													2,760

<u>Marital Status</u>	46	40	42	32	41	52	54	42	44	36	59	60	548
Married	146	148	151	150	149	141	151	137	133	155	150	155	1,766
Single	42	32	27	27	28	23	36	35	41	35	42	49	417
Divorced	3	0	2	4	5	0	2	2	3	1	5	2	29
Widowed													2,760

<u>Offenses</u>	3	6	17	10	10	13	11	9	10	13	16	13	131
Violent	21	20	26	14	21	12	18	14	15	17	14	18	208
Property	28	36	32	35	27	25	31	22	24	25	29	27	341
Drug	66	58	50	53	66	64	61	64	73	62	80	89	788
Alcohol	4	3	4	2	4	1	6	5	5	6	2	19	61
Fines & Costs	4	3	10	2	0	3	4	5	1	0	5	10	47
Public Order Offenses	46	38	33	42	37	38	37	26	23	33	36	45	434
Traffic	2	1	2	1	5	2	4	2	4	4	5	5	37
Parole	0	0	0	0	0	0	0	8	6	1	3	7	25
Child Support	65	56	57	58	78	58	71	41	48	39	54	65	690
Miscellaneous													2,760

Total Number of Redivivisms

								20	18	21	12	13	84
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Meal Service
of Prisoner Meals Served

6,810	8,447	11,041	8,176	8,081	10,041	9,336	7,682	9,899	8,423	8,699	10,295	106,932
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**Hancock County Sheriff's Office
2006 Statistics
Corrections - Program Participation**

Category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Mental Health													
Alcohol/Drug Interdiction - Male	30	63	23	47	26	22	33	31	45	54	41	24	439
Alcohol/Drug Interdiction - Female	0	0	41	39	42	30	39	55	40	54	33	46	419
Emotions Management	15	12	21	13	6	6	19	15	26	6	12	16	167
# Referred for One on One Counseling	10	14	20	21	12	12	6	9	2	6	4	6	122
Off-Site Mental Health Counseling	3	0	1	1	0	1	2	1	3	4	3	4	23
General													
Alcoholics Anonymous	0	0	0	0	0	0	0	0	27	24	20	9	80
GED	4	14	6	10	13	11	25	18	15	16	17	17	166
Literacy	0	0	0	0	0	0	0	0	0	0	0	0	0
Parenting Classes	0	0	0	0	17	8	0	0	0	0	0	0	25
Money Management Class	0	0	0	0	0	0	0	0	0	0	0	0	0
Art Program	0	0	0	0	0	0	0	0	0	0	0	0	0
Domestic Violence Class (Males)	0	0	0	0	0	0	0	2	3	0	4	5	14
Domestic Violence Class (Females)	7	12	3	6	9	8	7	6	12	7	12	6	85
Library													
Number of Visits	320	240	322	263	307	258	326	325	303	300	302	311	3,577
Number of Books Issued	247	309	305	302	272	323	369	462	418	333	405	411	4,156
Number of Bibles Issued	27	27	55	24	49	32	59	32	34	32	35	43	449
Number of Games Issued	17	16	13	13	3	2	5	4	0	0	5	4	82
Religious													
Bible Study (Males)	11	14	23	14	2	8	13	15	22	5	6	12	145
Bible Study (Females)	19	19	10	9	23	4	15	3	3	7	8	2	122
Protestant Church Services	135	93	50	132	130	104	121	18	131	99	59	0	1,072
Catholic Church Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical													
# Seen by Facility Doctor	127	197	204	153	181	163	190	158	144	162	167	170	2,016
# of Prescriptions Filled	249	208	263	181	207	178	194	215	185	168	195	110	2,353
# of Psychotropic Prescriptions Filled	107	71	119	79	85	71	82	78	16	16	16	14	738
# Inmates Receiving Psychotropic Meds	3	7	8	4	9	5	6	9	16	16	16	14	97
# Inmates on Special Diets	3	4	2	5	8	3	2	5	2	4	5	1	44
# Off-Site Long Term Mental Health Trmt (Northcoast Behavioral Center - Toledo)	0	1	0	1	0	0	0	0	0	0	0	0	2
# Off-Site Medical Care (ER, Doctor's Office, Dentist)	0	2	0	0	1	0	0	5	0	0	1	3	12
Inmate Worker Program													
# of Male Prisoners	43	39	47	38	44	41	55	53	44	54	43	54	555
# of Female Prisoners	10	8	10	10	7	13	15	10	13	19	16	23	154
# of Outside Work Details	40	27	12	36	88	76	77	86	59	62	48	40	651
# of Car Washes/Waxes Completed	26	19	44	49	34	25	25	64	11	21	15	24	357

**Hancock County Sheriff's Office
2006 Statistics
Rehabilitation & Opportunity Center**

Category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Residents Admitted													
Findlay Municipal Court													
Judge Preston	7	23	38	26	25	21	19	20	22	33	26	18	278
Judge Smith	5	28	32	27	26	22	19	28	26	20	32	15	280
Other	0	0	0	0	0	0	3	1	0	0	0	0	4
Total FMC	12	51	70	53	51	43	41	49	48	53	58	33	562
Common Pleas Court													
Judge Niemyer	0	1	2	0	0	0	3	0	2	1	1	0	10
Judge Routson	1	0	1	0	1	1	2	0	2	2	1	1	12
Total CPC	1	1	3	0	1	1	5	0	4	3	2	1	22
Fostoria Municipal Court													
Other Courts	3	0	0	0	0	0	0	0	0	0	0	0	1
	3	0	0	3	1	2	2	1	0	2	1	0	13
	0	1	2	3	0	1	0	1	0	1	1	1	11
Total Admitted	16	53	75	59	53	45	48	51	52	59	63	35	609

Residents Released	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Successful	3	16	30	31	26	31	22	29	19	26	28	16	277
Unsuccessful	0	4	3	1	5	2	0	2	2	5	3	1	28
Walk Away	1	7	4	2	7	5	0	3	3	7	7	1	47
Total Released	7	25	62	62	49	45	41	62	37	45	50	54	529

Length of Stay (in days)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
High	322	180	188	329	306	180	180	177	182	322	180	164	
Low	5	3	3	3	5	3	5	3	3	2	3	3	

Financial	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Amount Billed	\$12,414.90	\$37,610.00	\$42,458.00	\$48,112.00	\$36,955.00	\$ 2,132.00	\$16,871.00	\$70,319.22	\$60,557.00	\$45,210.00	\$16,140.00	\$(8,211.00)	\$380,568.12
Amount Collected - Residents	\$ 8,705.00	\$20,910.00	\$32,911.00	\$34,769.00	\$31,496.38	\$27,387.89	\$25,686.60	\$25,803.84	\$25,350.00	\$37,916.00	\$35,356.00	\$23,554.00	\$329,845.71
Amount Collected - City of Findlay	\$14,802.16							\$57,759.29		\$25,570.47			\$ 98,131.92

Meal Service	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
# of Resident Meals Served	796	1424	2905	2483	1969	2115	1374	2048	1632	2094	3152	1950	23942

Hancock County Sheriff's Office
2006 Financial Report
Revenue Generated for General Fund

	2006	2005	2006 vs. 2005 over (under)	% Change	2001	2006 vs. 2001 over (under)	% Change	Footnotes
Enforcement Generated								
Contracted Security Services	\$ 88,937	\$ 50,610	\$ 38,327	75.73%	\$ 17,687	\$ 71,250	402.84%	1
Paper Service Fees Collected	\$ 119,773	\$ 90,909	\$ 28,864	31.75%	\$ 43,217	\$ 76,556	177.14%	2
Civilian Fingerprinting	\$ 25,593	\$ 6,010	\$ 19,583	325.84%	n/a			3
Deputy Witness Fees	\$ 126	\$ 156	\$ (30)	-19.23%	\$ 367	\$ (241)	-65.67%	
Immobilization/Compliance Fees	\$ 1,850	\$ 1,875	\$ (25)	-1.33%	\$ 1,800	\$ 50	2.78%	
False Alarm Fees	\$ 1,125	\$ 1,800	\$ (675)	-37.50%	\$ 1,400	\$ (275)	-19.64%	
Cruiser Use	\$ 295	\$ 140	\$ 155	110.71%	\$ 818	\$ (523)	-63.94%	
Court Ordered Restitution	\$ 1,317	\$ 460	\$ 857	186.30%	\$ 1,736	\$ (419)	-24.14%	
Antenna Rental	\$ -	\$ 2,803	\$ (2,803)	-100.00%	\$ 2,690	\$ (2,690)	-100.00%	4
Other Misc.	\$ 8,963	\$ 13,162	\$ (4,199)	-31.90%	\$ 16,937	\$ (7,974)	-47.08%	5
Total Enforcement	\$ 247,979	\$ 167,925	\$ 80,054	47.67%	\$ 86,652	\$ 161,327	186.18%	
Corrections Generated								
Prisoner Housing	\$ 740,955	\$ 811,207	\$ (70,252)	-8.66%	\$ 424,692	\$ 316,263	74.47%	6
Inmate Phone Receipts	\$ 41,280	\$ 41,647	\$ (367)	-0.88%	n/a			
Inmate Haircut Reimbursements	\$ 420	\$ 256	\$ 164	64.06%	\$ 594	\$ (174)	-29.29%	
SSA Reward Program	\$ 2,400	\$ 3,200	\$ (800)	-25.00%	\$ 1,600	\$ 800	50.00%	
Food Service Receipts	\$ -	\$ 368	\$ (368)	-100.00%	\$ -	\$ -	0.00%	
Total Corrections	\$ 785,055	\$ 856,678	\$ (71,623)	-8.36%	\$ 426,896	\$ 358,169	83.90%	
ROC Generated								
Resident Payments	\$ 329,846	\$ 319,250	\$ 10,596	3.32%	n/a			
Resident Phone Receipts	\$ 2,372	\$ 4,108	\$ (1,736)	-42.26%	n/a			
Reimbursement from City of Findlay	\$ 42,415	\$ -	\$ 42,415	100.00%	n/a			
Total ROC Generated	\$ 374,633	\$ 323,358	\$ 51,275	15.86%	n/a			7
Total Funds Deposited to the General Fund Generated by Sheriff's Office	\$ 1,407,667	\$ 1,347,961	\$ 59,706	4.43%	\$ 513,538	\$ 894,129	174.11%	

Footnotes

- Contracted Security Services
 - Paper Service Fees Collected
 - Civilian Fingerprinting
 - Antenna Rental
 - Other Miscellaneous
 - Prisoner Housing
 - Reimbursement from City of Findlay
- In 2001, we only contracted with Arlington, by 2005 we had added 3 more contracts, and in 2006 added the Hancock Park District. The state changed the rate schedule in 2004; as we get paid when cases are closed, the increases are gradually showing. Receipts from general public and Owens Community College for fingerprinting. Offsets expense item on next page. Discontinued contract in 2005. Varies - includes expense reimbursements, unexpended appropriation from FOJ and Prisoner Transport funds. Varies depending on the inmate population and number of inmates incarcerated from City of Findlay ordinances. Signed a contract in fall of 2005 for City of Findlay to reimburse ROC for a portion of unpaid expense from residents.

Hancock County Sheriff's Office
2006 Financial Report
General Fund Expenditures

	2006	2005	2006 vs. 2005 over (under)	% Change	2001	2006 vs. 2001 over (under)	% Change	Footnotes
Enforcement								
Sheriff Salary	\$ 66,354.00	\$ 64,421.00	\$ 1,933.00	3.00%	\$ 59,169.00	\$ 7,185.00	12.14%	1
Employee Salaries	\$ 1,840,158.95	\$ 1,799,259.96	\$ 40,898.99	2.27%	\$ 1,765,266.65	\$ 74,892.30	4.24%	2
Severance	\$ 7,544.73	\$ 42,667.47	\$ (35,122.74)	-82.32%	\$ -	\$ 7,544.73	100.00%	3
Workers Compensation	\$ 28,055.97	\$ 13,064.85	\$ 14,991.12	114.74%	\$ 50,092.32	\$ (22,036.35)	-43.99%	4
Unemployment	\$ -	\$ -	\$ -	-	\$ -	\$ -	0.00%	
Medicare	\$ 22,876.47	\$ 22,225.15	\$ 651.32	2.93%	\$ 19,972.90	\$ 2,903.57	14.54%	5
Health Insurance	\$ 420,559.46	\$ 391,016.07	\$ 29,543.39	7.56%	\$ -	\$ 420,559.46	100.00%	6
Public Employee Retirement	\$ 334,613.24	\$ 314,805.77	\$ 19,807.47	6.29%	\$ 286,356.87	\$ 48,256.37	16.85%	
Total Wages & Benefits	\$ 2,720,162.82	\$ 2,647,460.27	\$ 72,702.55	2.75%	\$ 2,180,857.74	\$ 539,305.08	24.73%	
General Supplies	\$ 17,201.58	\$ 19,658.04	\$ (2,456.46)	-13.38%	\$ 18,629.18	\$ (1,427.60)	-7.66%	7
Building Repair & Maintenance	\$ 8,274.67	\$ 16,217.75	\$ (7,943.08)	-48.98%	\$ 24,433.91	\$ (16,159.24)	-66.13%	7
Building Supplies	\$ 9,095.02	\$ 11,695.68	\$ (2,600.66)	-22.24%	\$ 23,853.47	\$ (14,758.45)	-61.87%	8
Automotive	\$ 121,612.39	\$ 108,570.19	\$ 13,042.20	12.01%	\$ 68,067.04	\$ 53,545.35	78.67%	8
Enforcement Supplies	\$ 27,023.85	\$ 25,874.43	\$ 1,149.42	4.44%	\$ 23,556.91	\$ 3,466.94	14.72%	9
Uniforms	\$ 13,153.61	\$ 14,886.18	\$ (1,732.57)	-11.64%	\$ 25,439.30	\$ (12,285.69)	-48.29%	9
Travel	\$ 1,045.16	\$ 736.30	\$ 308.86	41.95%	\$ 2,200.00	\$ (1,154.84)	-52.49%	9
Training	\$ 9,679.55	\$ 15,514.50	\$ (5,834.95)	-37.61%	\$ 14,018.78	\$ (4,339.23)	-30.95%	9
Contract Services - General	\$ 60,011.24	\$ 78,152.24	\$ (18,141.00)	-23.21%	\$ 52,485.35	\$ 7,525.89	14.34%	10
Contract Services - Building	\$ 3,900.21	\$ 3,372.58	\$ 527.63	15.64%	\$ 4,270.47	\$ (370.26)	-8.67%	
Total Variable Expenses	\$ 270,997.28	\$ 294,877.89	\$ (23,880.61)	-8.10%	\$ 256,954.41	\$ 14,042.87	5.47%	
Equipment	\$ 49,236.08	\$ 121,136.90	\$ (71,900.82)	-59.36%	\$ 195,229.64	\$ (145,993.56)	-74.78%	11
Total Capital Expenditures	\$ 49,236.08	\$ 121,136.90	\$ (71,900.82)	-59.36%	\$ 195,229.64	\$ (145,993.56)	-74.78%	
Webcheck Fees	\$ 24,935.00	\$ 2,493.00	\$ 22,442.00	900.20%	\$ -	\$ 24,935.00	100.00%	12
Furthance of Justice	\$ 29,030.00	\$ 28,631.50	\$ 398.50	1.39%	\$ 26,298.00	\$ 2,732.00	10.39%	13
Prisoner Transport Expense	\$ 6,178.00	\$ 7,306.00	\$ (1,128.00)	-15.44%	\$ 7,047.03	\$ (869.03)	-12.33%	14
Total Fixed Expense	\$ 60,143.00	\$ 38,430.50	\$ 21,712.50	56.50%	\$ 33,345.03	\$ 26,797.97	80.37%	
Total Enforcement Expense	\$ 3,100,539.18	\$ 3,101,905.56	\$ (1,366.38)	-0.04%	\$ 2,666,386.82	\$ 434,152.36	16.28%	

Hancock County Sheriff's Office
2006 Financial Report
General Fund Expenditures

	2006	2005	2006 vs. 2005 over (under)	% Change	2001	2006 vs. 2001 over (under)	% Change	Footnotes
Corrections								
Employee Salaries	\$ 1,417,232.21	\$ 1,404,940.18	\$ 12,292.03	0.87%	\$ 1,245,474.68	\$ 171,757.53	13.79%	2
Severance	\$ 55,725.17	\$ 5,632.34	\$ 50,092.83	889.38%	\$ -	\$ 55,725.17	100.00%	3
Workers Compensation	\$ 19,412.79	\$ 10,873.86	\$ 8,738.93	81.87%	\$ -	\$ 19,412.79	100.00%	4
Unemployment	\$ 326.00	\$ 4,483.04	\$ (4,157.04)	-92.73%	\$ 260.12	\$ 65.88	25.33%	
Medicare	\$ 19,976.33	\$ 18,567.31	\$ 1,409.02	7.59%	\$ 16,779.28	\$ 3,197.05	19.05%	5
Health Insurance	\$ 362,931.81	\$ 292,006.32	\$ 70,925.49	24.29%	\$ -	\$ 362,931.81	100.00%	5
Public Employee Retirement	\$ 208,785.41	\$ 190,309.16	\$ 18,476.25	9.71%	\$ 150,874.93	\$ 57,910.48	38.38%	6
Total Wages & Benefits	\$ 2,084,389.72	\$ 1,926,612.21	\$ 157,777.51	8.19%	\$ 1,413,389.01	\$ 671,000.71	47.47%	
General Supplies	\$ 5,028.75	\$ 7,057.23	\$ (2,028.48)	-28.74%	\$ 6,378.28	\$ (1,349.53)	-21.16%	9
Building Supplies	\$ 26,229.66	\$ 20,986.74	\$ 5,242.92	24.98%	\$ -	\$ 26,229.66	100.00%	7
Uniforms	\$ 5,881.03	\$ 4,191.24	\$ 1,689.79	40.32%	\$ 9,764.40	\$ (3,883.37)	-39.77%	9
Training	\$ 2,981.75	\$ 2,718.72	\$ 263.03	9.67%	\$ 2,999.05	\$ (17.30)	-0.58%	9
Total Variable Expenses	\$ 40,121.19	\$ 34,953.93	\$ 5,167.26	14.78%	\$ 19,141.73	\$ 20,979.46	109.60%	
Equipment	\$ 4,189.43	\$ 9,348.54	\$ (5,159.11)	-55.19%	\$ 22,387.39	\$ (18,197.96)	-81.29%	11
Total Capital Expenditures	\$ 4,189.43	\$ 9,348.54	\$ (5,159.11)	-55.19%	\$ 22,387.39	\$ (18,197.96)	-81.29%	
Inmate Supplies	\$ 6,579.34	\$ 10,402.99	\$ (3,823.65)	-36.76%	\$ 22,976.65	\$ (16,397.31)	-71.37%	15
Contract Services	\$ 168,255.75	\$ 155,559.11	\$ 12,696.64	8.16%	\$ 186,661.29	\$ (18,405.54)	-9.86%	
Outside Housing	\$ 25,335.00	\$ 139,838.20	\$ (114,503.20)	-81.88%	\$ -	\$ 25,335.00	100.00%	16
Medical Services	\$ 142,312.67	\$ 139,075.26	\$ 3,237.41	2.33%	\$ 101,889.21	\$ 40,426.46	39.68%	17
Total Direct Inmate Expense	\$ 342,482.76	\$ 444,875.56	\$ (102,392.80)	-23.02%	\$ 311,524.15	\$ 30,958.61	9.94%	
Total Corrections Expense	\$ 2,471,183.10	\$ 2,415,790.24	\$ 55,392.86	2.29%	\$ 1,766,442.28	\$ 704,740.82	39.90%	

Hancock County Sheriff's Office
2006 Financial Report
General Fund Expenditures

	2006	2005	2006 vs. 2005 over (under)	% Change	2001	2006 vs. 2001 over (under)	% Change	Footnotes
Rehabilitation & Opportunity Center								
Employee Salaries	\$ 98,822.90	\$ 94,983.90	\$ 3,839.00	4.04%	\$ 64,965.20	\$ 33,857.70	52.12%	2
Severance	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	3
Workers Compensation	\$ 1,298.27	\$ 601.66	\$ 696.61	115.78%	\$ 1,040.01	\$ 258.26	24.83%	4
Medicare	\$ 1,153.26	\$ 1,346.26	\$ (193.00)	-14.34%	\$ 941.94	\$ 211.32	22.43%	4
Health Insurance	\$ 26,709.92	\$ 20,941.68	\$ 5,768.24	27.54%	\$ -	\$ 26,709.92	100.00%	5
Public Employee Retirement	\$ 16,860.04	\$ 14,997.19	\$ 1,862.85	12.42%	\$ 10,712.10	\$ 6,147.94	57.39%	6
Total Wages & Benefits	\$ 144,844.39	\$ 132,870.69	\$ 11,973.70	9.01%	\$ 77,659.25	\$ 67,185.14	86.51%	
General Supplies	\$ 3,009.12	\$ 4,019.35	\$ (1,010.23)	-25.13%	\$ 2,888.86	\$ 122.26	4.24%	
Uniforms	\$ 358.84	\$ 53.34	\$ 305.50	572.74%	\$ 501.70	\$ (142.86)	-28.48%	9
Total Variable Expenses	\$ 3,367.96	\$ 4,072.69	\$ (704.73)	-17.30%	\$ 3,388.56	\$ (20.60)	-0.61%	
Equipment	\$ 1,062.96	\$ 2,869.25	\$ (1,806.29)	-62.95%	\$ 3,510.43	\$ (2,447.47)	-69.72%	11
Total Capital Expenditures	\$ 1,062.96	\$ 2,869.25	\$ (1,806.29)	-62.95%	\$ 3,510.43	\$ (2,447.47)	-69.72%	
Resident Supplies	\$ 8,143.24	\$ 10,845.24	\$ (2,702.00)	-24.91%	\$ 4,381.57	\$ 3,761.67	85.85%	18
Contract Services	\$ 237,803.01	\$ 235,439.22	\$ 2,363.79	1.00%	\$ 181,172.49	\$ 76,630.52	47.55%	18
Resident Reimbursement	\$ 4,195.07	\$ 3,660.00	\$ 535.07	14.62%	\$ 300.00	\$ 3,895.07	1298.36%	19
Total Direct Resident Expense	\$ 250,141.32	\$ 249,944.46	\$ 196.86	0.08%	\$ 165,854.06	\$ 84,287.26	50.82%	
Total ROC Expense	\$ 399,416.63	\$ 389,757.09	\$ 9,659.54	2.48%	\$ 250,412.30	\$ 149,004.33	59.50%	

Recap of General Fund Expenditures

Total Enforcement Expense	\$ 3,100,539.18	\$ 3,101,905.56	\$ (1,366.38)	-0.04%	\$ 2,666,386.82	\$ 434,152.36	16.28%	
Total Corrections Expense	\$ 2,471,183.10	\$ 2,415,790.24	\$ 55,392.86	2.29%	\$ 1,766,442.28	\$ 704,740.82	39.90%	
Total ROC Expense	\$ 399,416.63	\$ 389,757.09	\$ 9,659.54	2.48%	\$ 250,412.30	\$ 149,004.33	59.50%	
Total General Fund Expense for Sheriff's Office	\$ 5,971,138.91	\$ 5,907,452.89	\$ 63,686.02	1.08%	\$ 4,683,241.40	\$ 1,287,897.51	27.50%	

Hancock County Sheriff's Office
2006 Financial Report
General Fund Expenditures

Footnotes

1. Sheriff's Salary
Determined by State, based on population of county.
2. Employee Salaries
74 of the 89 employees are members of bargaining units, their salaries are based on contract agreement. The increase at the ROC was due to addition of an employee; Sheriff's Office pays 2/3, probation pays 1/3 of salary.
3. Severance
Varies depending on retirements and resignations.
4. Workers Compensation
County gets rates each year; have no control over this.
5. Health Insurance
This line item was added to individual departments in 2002; prior to that, the county had one line item for all county employees.
6. Public Employee Retirement
Starting in 2006, the Ohio PERS Board voted to initiate graduated increases in rates, to be implemented 2006 through 2011; rates had not been increased in 29 years.
7. Various building expense accounts
These building supply and maintenance accounts have been expanded over the last 2 years to better track actual expenses in the building. Expenses for the jail were moved to Corrections accounts.
8. Automotive
Higher maintenance cost for aging cruisers and higher gas costs have drastically increased costs. In 2001 the average gas cost was \$1.07; in 2006 the average cost was \$2.21, more than double.
9. Various expense accounts
Costs have been cut back in these accounts to compensate for budget cuts and unavoidable increases in other areas over the past 5 years.
10. Contract Services - General
This account is for contracted services; the largest variable is for legal services for employee issues, the majority of which occurs during contract negotiations, but also includes grievance procedures, etc.
11. Equipment
We have had our equipment purchases cut back drastically, most notably reduced purchase of cruisers.
12. Webcheck Fees
Webcheck is electronic fingerprinting; we have an agreement with Owens Community College - there is a machine belonging to the county at their facility for their use. The state bills for the number of prints sent electronically. The billing must run through the county, but we are reimbursed by Owens.
13. Furtherance of Justice
A percentage of the Sheriff's salary; mandated by state law.
14. Prisoner Transport Expense
State mandated fund used for out of state prisoner transports (extraditions).
15. Inmate Supplies
Supplies used directly by inmates; includes mattresses and bedding; have cut back on replacing these items as much as possible.
16. Outside Housing
Payments for contract with Putnam County for housing overflow of inmates. Varies with population of jail.
17. Medical Services
Medical expenses for inmates; varies with population and medical issues of said population. Contracted with a medical company in 2007 to bring costs down.
18. ROC Contract Services
Account that pays contracted security guards for the facility and pays for meals of residents. Increase over 2001 is the result of adding one more guard on evening shift, due to increase in number of residents.
19. Resident Reimbursement
Account used to reimburse payment to residents who have finished the program early or failed the program. This would be fees for days of stay that were prepaid when residents started the program.