



KIRAN

A Ray of Hope into Lives

Centre for education, training, rehabilitation & referral services of children & youngsters with different abilities



Annual Report 2012

Vision

KIRAN's Vision is to be a resource centre that empowers differently-able children and young people, in participating with their parents, by providing quality service to them without discrimination of cast, religion or financial circumstances.

Mission Statement

KIRAN provides quality services to support differently-able children and young people in optimizing their talents and skills so that they may live dignified and satisfying adult lives.

KIRAN does this in partnership with their parents and families.



History: "KIRAN" is an NGO, but not just an ordinary one; not just a simple centre for disabled children. We claim that KIRAN is above all an "Adventure", yes, an adventure of relationships and trust. Therefore we claim that in KIRAN the children, youngsters and even staff can learn how to weave good relationships, based on mutual trust, in spite of differences.

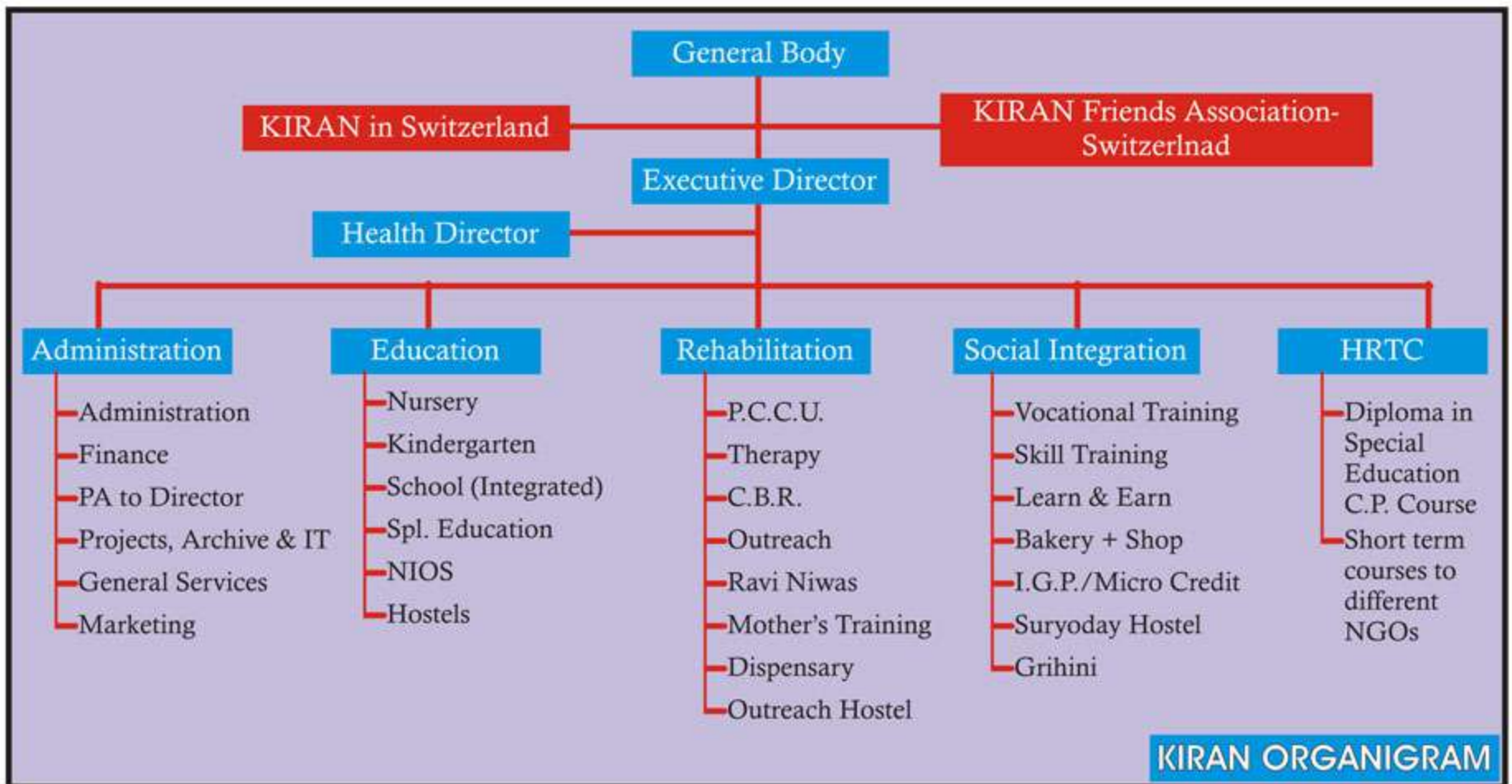
Why is this so?? Let us go back to KIRAN's beginning in 1990; when sangeeta j.k. Started to look for a few motivated persons who would begin with her this service to children with or without disability, she had already lived in Varanasi for almost 20 years, doing social-work as a nurse. For this reason there existed already good relationships between the friends she knew, locally and abroad. It was just natural that they easily let themselves get "contaminated" by the fire of her enthusiasm which was needed for such a venture, and therefore collaborated whole heartedly with her in building up the integrated school and rehabilitation services. In the first years while residing in an old ashram in Nagwa, all was just non-formal, but after shifting in 1998 far from the city to Madhopur, the primary school got government recognition and KIRAN got affiliated by IICP, Kolkata and registered with Rehabilitation Council of India. The healthy, green KIRAN Village with welcomes today daily over 350 children and youngsters in the different units of school, vocational & skill-trainings, therapies and diploma course, has become a place where we are eager to weave more and more relationships, be it with persons from villages around or far off, or with visitors and volunteers from different countries. It is also through our CBR and Outreach rehabilitation services that such relationships of support to the most needy ones are established.

In a world which is so often torn by quarrels & wars, by competition and egoism, KIRAN sincerely wishes to contribute a little drop in the ocean of PEACE for which humankind is so much longing.

You, dear reader of this annual report, are most welcome to keep up your supportive relationship with KIRAN for which we are deeply thankful.

A big THANKS from our heart to all our faithful partner agencies and friends for your very precious support! We are happy to count you as members of our world-wide KIRAN Family!

KIRAN FOUNDATION AND FRIENDS ASSOCIATION	Switzerland
WICK FOUNDATION	Switzerland
LILIANE FOUNDATION	Holland
CLESS FOUNDATION	Germany
FIDEI FOUNDATION	France
AEGIS MEDIA	Italy
ASSOCIAZIONE FILEO	Italy
VICENZA DIOCESE & FRIENDS	Italy
GOLDEN SUFI	U. K.
FRIENDS	Ireland
GUIDEN A SCOUTEN	Luxemburg
AMIS DE L'INDE	Luxemburg
SOIR IM	India/ Sweden
D.D.P.	U.K.
WORLD CHILD FOUNDATION	Switzerland
SO-HUM	U.S.A.



General Body Members in 2011-12



EXECUTIVE COMMITTEE MEMBERS IN 2011-12

Name	Field	Membership	Address
Dr. Amod Prakash	Medical Doctor	President	53, Budhvihar, The Mall Road, Cantt., Varanasi
Shri B. S. Mishra	Advocate	Secretary	B 30/235, Nagwa, Lanka, Varanasi
Dr. Neethilal Vattakunnel	Teacher	Treasurer	"Lok Chetna", Harinarayan Vihar, Sarnath, Varanasi
Mrs. Shaheda Khanam	Teacher	EC	H-1, Azad Colony, Maqbul Alam Road, Varanasi
Sr. Irene Gonsalves	Teacher	EC	Jeevan Jyoti School for Blind, Akatha, Saranath P.O., Vns
Dr. Kamaluddin Sheikh	Service	EC	Gandhian Institute of Studies, Rajghat, Varanasi
Mr. Manish Upadhyay	Businessman	EC	B 2/144, Bhadaini, Shivala, Varanasi
Mr. Rakesh Kr. Saraogi	Businessman	EC	201, Jawahar Nagar Extn. Colony, Bhelupura, Varanasi
Prof. Deepak Mallik	Professor	EC	B 7/66 Hara Bagh, Sonarpura, Varanasi
Sangeeta J. K.	Founder & Exe. Director KIRAN Society	EC	KIRAN Society, Madhopur, Kuruhuan P.O., Varanasi



MESSAGE

By: **Dr. Amod Prakash**, President- KIRAN Executive Committee

Dear KIRAN Family, Friends and Supporters,

It is with great pleasure to be yet again celebrating the annual news magazine depicting the dedicated work of all of you who work tirelessly for the increase in the quality of life of all the children and young people differently-abled, so that they may make a good contribution to society and enjoy a useful and happy life.

Sister Sangeeta continues to be a constant inspiration to all of us who are privileged to be connected with KIRAN, as do the many children that been treated, trained in a craft, or were educated here. Seeing these successful people not only fills me with pleasure, but also great pride to be still associated with KIRAN Village, that continues from strength to strength, and will certainly be a benchmark of the future

to similar institutions.

Many congratulations to all the children, staff and of course Sister Sangeeta.

By: **Director & Founder- KIRAN- Sangeeta J.K.:-**

This year I am writing these few lines while spending some weeks in my home-country Switzerland. Looking back from a distant to the past year 2011/12, it strikes me how much KIRAN has become a kind of big, universal family. It is definitely a great joy and advantage when an organisation like ours can count as faithful, long-lasting friends many people from different countries. When I say this, I do not think only of the financial input, even though this is a tremendously important aspect, for, without this great support, KIRAN would simply not exist!

But I like to remember now especially the aspect of our worldwide KIRAN-family, in which links of friendship and mutual sharing play an important role. As we all know, Varanasi is a famous attraction for tourism. And the local people here get their ideas about people from the West mainly by watching tourists. But when volunteers or our partners from different countries come and share life with us in the KIRAN Village, it is not at all tourism, but real mutual sharing of what each person IS. This is a precious gift and a chance for both sides to widen their heart for tolerance and appreciation of what is beautiful in each culture.

And I even dare to say that through KIRAN - not only in India this sharing among persons from other cultures has a positive impact. Here in the European countries the people's opinion about Indians can at times be very negative, also because of high-style tourism. Then there is the reality known to everyone that India is no more an "under-developed" nation, but rather a rich one with a leading voice in the world of Information-Technology. But many people in India as well as in the West forget that besides the very rich Indians there is a huge part of India's population who lives in utter poverty. And when it comes to families in villages with a disabled child, it is even much worse, since there is hardly any real support in the field of rehabilitation and special education.

It is here that I see the beauty of sharing in the worldwide KIRAN-family. Our friends and partners in other countries get the chance to reach out to children from this very neglected world. And the people in India itself can get to realize how much it is absolutely important that they too share with these differently-able children, so as to integrate them in society and empower them for a more human and happy life.

And the response each of us receives is the SMILE which can brighten the life of us all!

In the name of all of us in the KIRAN Working-Team and all the children in our care I want to give a very big THANKS to all our partners, volunteers, benefactors and friends, for your precious, generous sharing which makes these smiles possible... Do keep in touch!



Education Department

By adopting inclusiveness in our education system we try to focus on the literacy and upward mobility of those with special needs who have not received adequate education from their families to start or continue their studies. With this in mind, equality is maintained among both the non-disabled & differently-abled children so that they can participate in daily activities without any hesitation. For this a panel of expert's i.e.-Teachers, Spl. Educators and



supportive staff members are committedly working. In the past year, this department was engaged in the following activities:



- A summer camp was organized at St. Paul's School, Adalpura from 23rd to 29th May 2011 for more than 100 students who

were from both -the school unit and the CBR field. They all participated in various activities and cultural programs.

English and Computer classes were organized during the KIRAN summer camp for 10 days from 19th to 29th May 2011 in which 20 students from CBR, as well as regular and ex-students of KIRAN participated with keen interest

- Our boy and girl hostellers (Prem- Boys, Ganga & Muskan- Girls) had fun in Dushehra Mela at D.L.W. on dt:- 5th Oct. 2011 and Shivratri Mela at Shooltankeshwar Temple, Madhopur, on dt:- 20th Feb. 2012
- Michelle (volunteer from Luxemburg) organized different activities for our children such as trampoline jumping, playing outdoor and indoor games and water splash from 10th to 20th April 2012.
- Our application to register for an extension of the school to include VIth to VIIIth is under provision and is under consideration with the competent authority i.e. Basic Siksha Adhikari. In any case, we have started our academic classes for class VIth this year (i.e. 2011-12).
- Our teachers have given an intensive input in speaking English with all our students and especially with the Kindergarten students from this academic session
- Hostel parents meetings were conducted twice that is 8th May and 1st October, 2011.
- Throughout the year around 5 common parents meetings were conducted in which all parents were given information on various

issues such as:



- 1. “Child health and immunization”- By Ramkrishna Mission



- “Dental awareness and checkups” was done on dt:- 31st March for school children and 21st April, 2012 for Spl. Education children, by the Dept. of Dental Medicine-B.H.U. in which a team of 4 doctors took part.



- Workshop for teachers-

1. English & Hindi language teachers visited from W. H. Smith Memorial School, Sigra to participate in a one day workshop on dt:- 1st July,2012.
2. A workshop on English: Key concepts of language -learning and teaching was conducted for 7 teachers of KIRAN for 10 days (from 16th to 26th Aug.2011) by Mr. Paul Filippeto (Volunteer from Italy)
3. A three-hour workshop for Hostel caretakers on the topic “Positioning, Transfer and use of Appliances”, was organized by our Rehab. Deptt. on dt: - 3rd Sept. 2011.



4. A one day workshop by Mr. Ivo Rusch on the topic “Inclusion: Justification and Origin, was organized on dt:- 15th Oct. 2011 for 25 teachers
5. Workshops (three and-a-half hour) on “Pre Math Skills”, “Graphic Motoric” and full day on “The Role of a Teacher”, was conducted for Teachers by Mr. Ivo Rusch on dt:- 1st, 6th and 17th March, 2012.

- On the eve of World Disability Day on 3rd December 2011, more than 300 children and

Youngsters with different abilities participated in this rally with lots of enthusiasm and motivation.



- An “open door” programme was organized on Sunday i.e. 22nd Jan. 2012, for those people who are serving the social sectors or who actually want to serve the needy ones. The education department displayed their activities.
- Our elder students from school had a chance for a picnic to “Siddhanath Dari- Mirzapur”, on 9th Dec. 2011.
- Our Special Education students were given a chance to see the Jhanki in Tulsi Manas Mandir on 10th Feb. 2012, thereafter they were allowed to play in the Ravidas Park.
- Our young students were also happy to see the SARNATH Zoo, on dt:- 18th Feb. 2012, where they had a chance to see various species of Animals and Birds.
- All our Educational staff and children presented various cultural programs such as dances, kawwali and semi classical songs, at ID Festival Celebration in KIRAN on dt:- 29th Aug. 2011.
- A Circus troupe from Britain was here in KIRAN to give a show for our children and trainees on dt: - 17th Feb. 2012. It was a very enjoyable moment for all.

Rehabilitation Department

This department plays a significant role in rehabilitating the differently-abled through various means such as therapeutic, psychological, pre/post operative treatments, surgeries, medication and regular follow-ups. The beneficiaries are benefited with both the in-campus & off-campus services (at their door step through- CBR & Out-reach) for which a team of qualified professionals are working hard. Till now this department has offered needful rehabilitation services to more than 10,000 needy ones. In the past year, this department has carried out following activities:

P.C.C.U.

Children and adults with disabilities come either directly or are referred to us from surrounding hospitals and other organizations working in the field of disabilities for intensive rehabilitation. During the last seven years, we have registered 2604 new cases with different disabilities, and this year, we have registered 331 new cases. After registration and initial assessment, children are referred to the appropriate unit or department for further intervention, such as Physiotherapy, Occupational therapy, Speech therapy, Education and Vocational Training. We are also providing services by a Neurologist and



a Clinical Psychologist. We also have a Prosthetics and Orthotics workshop for manufacturing aids and appliances.

P.C.C.U. Statistics

S.No.	Gender	New Cases	Follow-ups
1	Male	207	542
2	Female	124	261
	Total	331	803
S.No.	Diagnosis	New Cases	Follow-ups
1	CP & Other Neurological Disorder	167	528
2	MR, ADHD, Autism, Down Syndrome & LD	99	248
3	Muscular Dystrophy	11	12
4	Epilepsy	4	10
5	Hearing Impairment	33	5
6	Other Cases	17	NA
	Total	331	803

Services Provided

S.No.	Services	New Cases	Follow-ups	Total
1	Physio/Occupational Therapy	151	495	646
2	Spl. Education	48	307	355
3	Neurological Assessment	32	299	331
4	Speech Therapy	96	100	196
5	Psychological Assessment	203	-	203
6	Special Modified Chair	17	-	17
7	Standing Frame & Floor Table	6	-	6
8	Wheelchair & Rolator	4	-	4
9	Mothers Training			4
10	Group Therapy Sessions			4
11	Home Visits			3
12	Botox Therapy			1

Cases with Associated Conditions

S.No.	Diagnosis	No. Of Cases	Follow-ups
1	Epilepsy associated with other conditions	40	289
2	Cognitive Impairment associated with other conditions	12	59
3	Speech & Language Impairment	98	100
4	Visual Impairment	2	25
	Total	152	473

Physiotherapy Unit

Physiotherapy Unit is responsible for management and treatment of day care school children. In this unit, children with disabilities with neurological and musculo-skeletal disorder are getting treatment with active/passive therapeutic exercises, hippo therapy, play therapy, group therapy, hydro therapy and wax therapy etc. Therapists are also utilizing different therapeutic equipments.

We have eight therapists in this unit. So far 90 Children with different disabilities are under regular treatment and management.

Therapy through horse- we give hippo therapy to our children according to their need, we choose those children who have problem of



trunk balance, postural problems, etc.

Hydro therapy- We provide hydro therapy to our children in a play-full manner. Through it we are trying to reduce spasticity, improve breathing so as to integrate their sensation inside water, to improve balance and also for recreation.

Trampoline Therapy- Through trampoline we also try to give therapy in play-full way, we use trampoline to give joint compression, develop balance, to develop body scheme and to disintegrate primitive reflexes.



Group therapy- Through group therapy we give therapy to 6-11 children in a group. The group is always need based, we use different type of games and they are chosen according to our goal



plan. Through group therapy children learn social behavior with therapy.

Case discussion- once in every week we are organizing case discussion with different rehabilitation professionals, Our team members- Occupational therapist, Physiotherapist, P&O, Special Educator and Medical Director.

At the time of case discussion we choose different medical conditions and take suggestion of every therapist and doctor to plan best therapy for child.



Training for care takers- Once in a year we give training to care takers. It helps to improve their knowledge and skills about children with different abilities. We have given training on positioning, transferring skill and use of aids & appliances.

Physiotherapy Statistics

S.No.	Diagnosis	No. Of Children with Disabilities
1	CP	60
2	Polio	19
3	Muscular Dystrophy	1
4	Spina Bifida	4

5	Erb Palsy	1
6	Genu Valgum	3
7	CTEV	1
8	Rickets	1
Total		90
1	Total Therapy Sessions Given	6568
2	Case Discussion Organized	20
3	Total Surgery Done	3
4	Children using Wheelchair	31
5	Wheelchair Modified	6
6	Wheelchair Given at Home	2
7	Walker Given	17
8	New Aids made by IQ Toys	2
9	Sp. Chair Modification done by Carpentry	6
10	Home Visits	41
11	Botox Treatments (Child)	4
12	Internal Training Program for Caretaker	1
13	Internal Training Program for Therapist	1

Out-reach Unit

Outreach-Service works for the care of orthopedically challenged people of all age. A special focus is on parents support, as KIRAN feels strongly, that parents/ caretakers are the main stakeholders in the process of guiding the development of differently able children. KIRAN dedicates his manpower and knowledge to empower parents in this difficult process. Furthermore, KIRAN supports medical interventions and has a highly professional Orthopedic Unit to produce individual



appliances for people in need. Therapy and Education serve to make the approach a holistic one. For people arriving for medical surgeries we provide accommodation for the pre-and postoperative care in the Outreach-Hostel.

We believe that only through regular contact with the child and parents, positive results of rehabilitation can be achieved. The team works only with those NGOs which are specialized in common society development services, like “rural development”, “livelihood opportunity”, “literacy to all” etc at the grass root level. KIRAN tries to integrate disability into regular development programs of these organizations, by providing technical guidance and intensive training (mentioned in Training program unit) of the workers of different levels, and by regular follow-ups, in a meaningful way. Therefore a team with various rehabilitation professionals



visits Outstations frequently (once in 1-2 months). The team consists of experienced two Therapists, a Special educator, an Ortho-technician and a Neurologist Doctor.

Outreach Statistics

S.No.	Services/Activities	Number
1	New Cases	117
2	Follow-up Cases	466
3	Doctor's Consultations	156
4	Operated Cases	28
5	Re-assessment	180
6	Traction in ORS Hostel	9
7	Plaster Correction	42
8	School Admission	8
9	Surgery Camp	2
10	General Camp	6
11	CP Camp	3
12	Psychological Test	20
13	Regular Physio/Occupational Therapy Cases	79
14	Therapy Session	957
15	Educational Session	188
16	Home Visit	20

Outreach General Camp

S.No.	Camp Venue	New Case	Follow-up Case
1	Tajopur	109	165
2	Kopaganj	38	59
3	Christnagar	45	44
4	Birabhati	21	35
5	Ratsar	18	68

6	Raghopur	84	96
Total		315	467

OR Report (Disability Wise)-For New Patient

S.No.	Diagnosis	No. of Case
1	Polio	65
2	CP	93
3	Mental Retardation	32
4	CTEV	18
5	Epilepsy	11
6	Others	96
Total		315

CP Camp Report of Outreach

Registered New Patients		
S.No.	Diagnosis	No. of Case
1	Cerebral Palsy	16
2	Epilepsy	8
3	Mental Retardation	3
4	Others	7

No. of Patients in Outreach Hostel

S. No.	Month	Number
1	April	9
2	May	12
3	July	16
4	August	12
5	September	5
6	October	3
7	November	21
8	December	13
9	January	10
10	February	15

11	March	13
Total No. of Cases		129

The Mother & Child Training Unit

This unit conducts trainings for mothers with their disabled child in a specially designed hostel in KIRAN-Village itself. The parents with their children have to stay with us for a 5-Days training program. Good accommodation and food is provided at nominal fee but it is free for poor parents. Every day will be a full training day, starting with need assessment and opportunities for the child. The general focus of the training is to train the parents in handling activities of daily livings and to increase the knowledge of the caretaker about the specific ability of the children with disability. Experienced Physiotherapists, Special educators, Speech therapist, Doctor and Psychologist are taking part to conduct the trainings. We also take the support of carpentry unit and orthotic workshop for special furniture and appliances for children. We organized these training programs for the parents of CP, MR and Autistic children.



Village-Animator & Health-worker Trainings

We also provided 5 days of executive training for professionals in the field of disability. Topics are related to prevention of disability, managing cerebral palsy and government policies. NGO's or Health-organizations can request for such training of their staff and the training will be tailored according to their requests/needs. We organized it in small groups of 10 to 15 participants.

Mother's Training (Ravi Nivas) Statistics

S.No.	Month	Tot. Mother's Training org.	CWDs Attended	Parents Attended
1	April	1	2	2
2	May	2	5	6
3	July	2	8	11
4	September	1	3	3
5	October	2	7	9
6	November	2	10	12
7	January	2	6	11
8	February	3	8	12
9	March	1	4	7
Total		16	53	73
Total no. of M.R. Children				8
Total no. of C.P. Children				43
Total no. of children with Autism				2

Prosthetics & Orthotics Unit

This unit is providing artificial limbs and other different aids & appliances. We have a team of professionals for this work and we are using world class machines for manufacturing the appliances. We are also dealing with wheelchair and special chair modification. We have collaboration with Swiss P&O professional for exchange of skills and ideas.

In the last year (April 2011 to March 2012), the following appliances were fabricated in the orthotic workshop:

Orthosis- 341, Prosthesis- 14, Wheelchairs- 13, Wheelchairs modification- 20, Wheelchair repair- 314, Spinal/Cervical Braces- 04, Gaiter- 29. Repair of callipers- 182.



Many patients were referred by other NGO's and hospitals to our workshop for appliances. Through our outreach and CBR services, we are getting enough number of cases for appliances. Our local network is also expanding due to our good quality appliance with personal attention.

Orthotic & Prosthetic Statistics

S.No.	Appliances	Number
1	Beneficiaries	360
2	KAFO	151
3	AFO	91
4	HKAFO	9
5	Knee Splint	16
6	CTEV Splint	32
7	GRO	2
8	Foot Orthosis	40

9	Cock-up Splint	28
10	BK Prosthesis	9
11	AK Prosthesis	4
12	AE Prosthesis	1
13	Cervical Brace	1
14	Spinal Brace	3
15	Axila/Elbow Crutch	34
16	Wheelchair	13
17	Gaiter	29
18	Repair of Appliances	182
19	Wheelchair Repair	314
20	Wheelchair Modification	20

Community Based Rehabilitation (CBR) Women Empowerment

With an intension to empower the women in/of the society through showing them a new way, our CBR unit organized a workshop on dt:- 08-02-2012, whose intension was to stop the disability, create awareness towards the health, and to uplift the economical and societal condition.

Around 186 women participated in this workshop which was chaired by Sangeeta J.K.-



Executive Director, Dr. Moreno Toldo- Health Director, and was supported by the entire CBR Team. They were shown a feature film on the topic Self Help Group towards which their feedback were taken and a free discussion was held too on the said issue. The workshop came to an end with their pledge to strengthen the society by the help of SHG.

Tricycle, Wheelchair and Hearing aid distribution camp

Any appliance for the children/persons with different eligibilities is as important like the vehicle needing the fuel to run. Hence, getting and utilizing the appliances is very difficult. But, since past few years the needy ones are getting the appliances and aids through the Sarv Siksha Abhiyaan fluently. To get the needful aids and appliances the differently-able school going children have to undergo the aids and appliances distribution camp. It is organized under the guidance of SSA in which selected candidates are given a card and are called after two months of the selection at the suitable place and time, where they receive the aids and appliances. For this, they have to bring two photos.



Annual Parents Workshop- 2011

To strengthen the rehabilitation work and to assess the work of our Community Based Rehabilitation Program, our CBR unit organized a workshop for Parents in Sikhad Block and Majhawa Block- Mirzapur under the compound of Sikhad Vikas Khand- Mirzapur on dt:- 12-10-2011. The chief guest for this occasion was Shri. Chandrashekhra Mishra- BDO, Sikhad- Mirzapur. In this workshop, around 176 parents from both of the Blocks i.e. Sikhad & Majhawa



registered their active presence.

The focusing issues of this workshop was-

1. Prevention of disability
2. Early Detection or identification
3. Facilities and Programs
4. Parents union
5. Evaluation

With an open discussion on the above said issues, the parents shared their experiences and opinions. Around 14 parents accepted to join the parents union. It was literally a successful workshop.

World Disability Day-2011

World Disability Day program was successfully

conducted in the compound of Pandit Lal Bahadur Memorial Inter College, Majhawa, Mirzapur on 3rd December 2011. Along with PWDs/Parents, around 1076 School children participated in this program.

The program included in it- the rally; various



sport activities, cultural programs and prize Distribution ceremony.



Along with the children, teachers and the CBR team also participated in the rally in which all tried to aware the locals about the issues such as- disability, poverty, education and health, through the banners and boards containing slogans and abbreviations.

Key Influential Meeting

A meeting with the Gram Pradhan, Block Pramukh and Area Panchayat Members of Mahatma Gandhi Kashi Vidyapith Block-

Varanasi, was Organized by the CBR Unit on 7th September 2011, in which along with Mr. Ramakant Singh- Block Pramukh- Mahatma Gandhi Kashi Vidyapith around 66 Gram Pradhan and 13 Area Panchayat Members gave their active presence.

The purpose to conduct this meeting was to make all officials aware about our CBR program continuing in 10 villages of Mahatma Gandhi Kashi Vidyapith Block and also to perceive positive support by those officials.

In this meeting our Executive Director- Sangeeta J. K. tried to demonstrate the mission and works of KIRAN Centre which was fully appreciated by all the participants. At the end, all the officials were invited for a free conversation and ultimately in a single voice everybody committed to support KIRAN in all aspect and whatever possible from their end. Finally, they all had a visit to our organization.



C.B.R. Statistics

S.No.	Services/Activities	Number
Initial Health & Disability Survey		
1	No. of Village Covered	40
2	No. of House Covered	7902

Advocacy		
1	Training of PWDs Parents on Rights	2
2	Sharing of Practical Experience of Discrimination	3
Awareness on Health & Education		
1	Meeting with PHC Staff	24
2	Meeting & Training of Aanganwari Worker	2
3	Meeting with School Teacher for Integration	4
4	Support to Schools (Related to Inclusive Education)	28
5	Disability Day Celebration	1
6	Summer Camp	1
7	Children Day Celebration	1
8	Training for Village Leader for (RTI & Human) Rights	6
9	Formation of DPO's	1
Disability Prevention		
1	Public Awareness Campaign	18
2	Health Education By Ramakrishna Mission	10
Sensitization of Government System		
1	Contract with Different Health Centre	12
2	Distt. Disability Welfare Office Visit	8
3	Distt. Hospital Visit (CMO)	18
4	Block Visit	45
5	BSA/BRC Visit	58
6	Tehsil Visit	6
7	CDPO Visit	7
8	Bank Visit	45
Holistic Rehabilitation & Intervention		
1	Assessment of New Cases	9
2	Reassessment of all Cases of all PWD	698

3	Home Based Physical Therapy Carried Out	1118
4	Home Based Spl. Education Carried Out	1382
5	Aids & Appliances Fitment	18
6	Arrangement of Spl. Furniture	2
7	Home Visits	5153
Medical & Surgical Intervention		
1	Neurological Disorders Camps	7
2	Pathology Tests	16
3	Orthopaedic Interventions	2
4	No. of Children Receiving Regular Medicine	16
Individual Support in Education		
1	Admission of New Children	3
2	Providing Study Material	28
3	Providing Uniform	28
4	Training & Counseling of Teacher	102
Strengthening of Parents		
1	Parents Training on HBP	6
2	Volunteers Training on HBP	1
3	Formation of Parent Groups	6
4	Annual Parents Meeting	1
Capacity Building of SHGs		
1	Meeting with Community People	5
2	Orientation About Program	3
3	Formation of Groups	4
4	Leadership Training	6
5	Account Training	2
6	SHG Meetings	188
7	SHGs Exposure Trips	2

8	SHGs Networking/Get Together/Women Day	4
Income Generation Program (IGP)		
1	Orientation About IGP Concept/Meetings	102
2	Exposure Visit to Success Case	3
3	Need Based IGP Training	1
4	New IGP	2
Government Benefit		
1	Medical Certificate	30
2	New Pension (Applied)	22
3	Identity Card	28
4	Rail Pass	26
5	Bus Pass	10
6	NREGA Job Card	11
Need Based Staff Training		
1	Training on Health Care	1
2	Training on Personality Development	2
3	Training on Documentation	2
4	Staff Training	4
NGO Networking		
1	Networking Development	2
2	Networking Meeting	3
3	Youth Meeting	6
4	Documentation Work Individual Filing	655
5	Meeting with Bank Manager	3
6	Meeting with Distt. Statical Officer	4
Aids & Appliances Fitment		
1	Hearing Aids Through Starkey USA	64
2	Tricycle Through SSA	46

3	Wheel Chair Through SSA	39
4	Rolator Through SSA	2
5	Axilla Crutch Through SSA	22

Dispensary

In Dispensary, students and staff receive first aid service for any physical problems. Students affected by chronic problems, particularly muscle spasticity and epilepsy, who belong to poor families receive medicines free of cost. Nutrition and hygiene conditions of school children and hostellers are cared. A health check-up of all children is done at the beginning of the scholastic year. Vaccination against tetanus, and for girls measles, was done free of cost to all trainees. Tetanus vaccination at a minimal cost was given to the staff member who requested it.

Dispensary Statistics

S.No.	Beneficiaries	No. of Visits
2	Students	1066
3	Staff	474
4	Trainees	187
5	Outsiders	81
6	Out-reach Patients	133
7	Dr. Bhawe Visits	143
8	Mothers Training Children	2
9	HRTC Students	2
10	Volunteers	1
	Total No. of Visits	2089
11	Health Check-up (Students)	101
12	Monthly Medicines (Children)	40
13	Consultation in City Hospitals	21
14	Hospitalizations for Hostellers	3
15	Surgical Intervention for Hostellers	2

Social Integration Department

This department plays a vital role in integrating differently-abled youngsters into the main stream of our society and helps them in whatever way possible so that they can earn their own livelihood with dignity and respect. Even after their integration, through this department KIRAN keeps in constant touch with them and their families and tries to encourage and support them for their entire careers.

This year the department has completed the following activities-

Suryoday Shop Inaugural- the Centre's two shops were merged -Suryoday Bakery and Crafts which used to be at Assi. With a modification of the interiors, the name of the shop was also changed from Suryoday to Swiss Café & Bakery which was inaugurated on 8th October 2011 by the honorable chief guest Dr. Rubi Shah (Shah nursing home). Along with that, our bakery unit



was moved from KIRAN Centre to the above, to make our fresh products available to our regular customers

Snacks Corner- We have started selling our fresh bakery products through “Snacks Corner” in W.

H. Smit School, Sigra, Varanasi, from 5th December 2011 in which Mr. Lauve Kumar (C.P. Child) and his father are collaborating. Our special thanks go to Mrs. Anita Dey and Mr. Pradeep Dey who gave us the chance to run our



Snacks Corner through the canteen of their school.

We have also built our relationships with Sunbeam School- Bhagawanpur, Varanasi and Krishna Murthi Foundation- Rajghat, Varanasi, who are regularly purchasing our preserves and bakery products

- Throughout the year we had the opportunity to place our stalls at different events such as-
1. Deva Centre, Kamaccha, Varanasi- In the program of ARUNIM, New Delhi, on 22nd October 2011
 2. Diesel Locomotive Workshop (D.L.W.) Church on 11th December 2011

The world disability day -was celebrated on 3rd December 2011 where a rally was organized from B.H.U. to Suryoday Main Gate (Singh Dwar). The children, youngsters, staffs, and persons with disabilities who are associated with KIRAN participated in this rally with great joy and made it a successful event. Awareness was



created with music, pamphlets and banners containing various slogans on disability issues and the rights of the disabled, which was quite appreciated by the locals and for which a prominent space was given in the press and media.



- All of our 20 city hostellers in Suryoday were successful in their studies. Our youngsters residing outside the hostel are also working quite hard in their studies. Among them two are doing training classes for Engineering Entrance and two for Medical Entrance
- Mr. Libin Thomas as a Marketing Co-ordinator replaced Vera (a volunteer working in Suryoday) on 16 February 2012.

Value education- On 25th November 2011, a

workshop was organized for our youngsters on various issues such as- marriage, sex education, spirituality, etc. at Christnagar, Varanasi.

City youth meeting- was held on 18th March 2012 on the issue of child rights in which the resource person was Dr. Rajeev Singh



- Suryoday Staff along with the trainees had the chance for an exposure trip to a Bakery called "Hope Arts" at Ashapur, Varanasi, on dt:- 05-01-12 which was quite fruitful for all.
- Three of our differently-abled youngsters went to Bangalore on 27-03-2012 for a National level Cricket match and had an opportunity to meet Mr. Ajit Wadekar (Honourable former cricketer)



Income Generation Program (IGP) - This program has been running since 2001 to financially benefit our ex-students, trainees, C.B.R. children and youngsters in their studies, trainings and income generation. This gives them a sense of dignity and the opportunity to live their lives with mutual respect. Glimpse of the beneficiaries are mentioned below:-



Ganesh Yadav



Ankita Rajbhar

UDAYA- One of our ex-employee, Mrs. Mariya Arul, after moving from the KIRAN Centre in 2008, started her own project known as UDAYA which works with five physically challenged girls and trains them the tailoring and fabric crafts



Skill Training- This section trains both the differently-abled as well as non-disabled in different sectors such as -jewelry, bags, paper bag making, batik & card painting. Throughout this year, this unit completed the following activities-



1. An order from Switzerland was completed in the Month of April & order of canvas bag from Italy
2. Various orders were completed throughout the year for Luxemburg, Arunim, Clayer & Mesh.

Vocational Training- This unit trains those needy youngsters who are beyond school age and are mature enough to earn for their own livelihood. We offer them training, value education exposure to the practical aspects of their chosen trades. We also give them the opportunity to participate in cultural, sports and other extracurricular activities so that their entire personality can be developed in a holistic way. The following activities undergone this year were:



- Exams for Vocational trainees from 1st to 5th May 2012 & Farewell of HoD (Sybille) in the month of April 2011 were conducted & organized
- New trainees were admitted in the month of April 2011
- Vishwakarma Pooja was celebrated in IQ-Toys, Carpentry, and Horticulture-Unit on September 2011.

- Trainees Get-together & Individual Parents meeting were organized in March 2012
- An outing for all trainees was done on 17th October 2011
- Tailoring, IQ-Toys, Horticulture and Carpentry unit had an Exposure visit to various places of their concerned field
- Mr. Sanjay Albert-Manager, Vocational Training, attended a 3 day work shop from 1st to 3rd December 2011, at Papatala in Andhra Pradesh which was organized by MESH for their product supply partners.

Learn and Earn group (Food Preservation):-

The food preservation unit (Skill training) was changed to the Learn & Earn group in March 2012. This unit will be an extra advantage for C.P. and M.R. youngsters to learn essential life skills. Those youngsters who are less capable of doing work of their own (such as- in making jam, jelly, pickle, spices and much more) will be benefitted with the help of their parents. The materials/items prepared by them will be promoted by the KIRAN Centre through the Income Generation Program.



- This unit organized activities such as outings,

exposure visits, house visits, a parents meeting and a trainees picnic for their over all development.

Deepawali Celebration- was an occasion when all the social integration deptt. got a platform to perform various programs on the stage along with the staff members.

Picnic- The entire social integration department had a chance for a Picnic at Lakhania Dari on dt:- 03-03-2012 where all the trainees enjoyed themselves a lot.



Concerts Program- three concerts were given for the awareness and promotion of the new shop in which our youngsters presented various cultural programs. The audience appreciated it a lot.

Success Story

Rubi Sahani- a twenty year old orthopaedically disabled girl and our former student, came in contact with KIRAN in the year 1998 for her education and treatment. Consisting of two brothers and one sister-(who got married with Mr. Santosh Patel- IGP beneficiary), she struggled a lot and lived her life in extreme poor condition and financial crisis. By getting support



and guidance of KIRAN Centre, she started to improve her overall skills and completed her studies. In the recent year, she is been appointed as an Office Assistant in Mannapuram Finance Company where she is getting a attractive salary. Along, with that, she is the final year student of B.A. in Mahatma Gandhi Kashi Vidyapith (MGKVP), Varanasi.

Rajan Patel- is a twenty four years old orthopaedically handicapped boy, who was enrolled in KIRAN Centre for his treatment and education in the year 1997. He completed his studies upto class-10th, with support of KIRAN Centre. Since the time he got affiliated with KIRAN Centre, he was attracted towards the technical trade. KIRAN understood his field of interest and helped him in learning Electrical

works. With a completion of his course of the said field, he got selection in D.C.M. Textiles Company, in Hissar, Hariyana, as a Technician. Presently, he is happy and proud with his success.



Vocational/Skill Training Glimpse



Abbreviations

CBR	-	Community Based Rehabilitation
SHG	-	Self-Help Group
SSA	-	Sarv Siksha Abhiyaan
BDO	-	Block Development Officer
PWD	-	Person with Disability
CWD	-	Children with Disability
HKAFO	-	Hip Knee Ankle Foot Orthosis
IGP	-	Income Generation Program
PCCU	-	Parents & Child Care Unit
AK/E/BK-P-	-	Ankle Knee-Elbow/Below Knee -Prosthesis
CTEV	-	Congenital Talipes Equino Varus
CMO	-	Chief Medical Officer
NIOS	-	National Institute of Open Schooling
CP/MR/H-VI	-	Cerebral Palsy/Mental Retardation/Hearing-Visual Impairment

Human Resource Training Centre -HRTC

After a national level course coordinator's meeting (held vide dt:- 18-10-2010), the Rehabilitation council of India (RCI) has amended the diploma course curriculum policy according to which, the ONE year course will be



prolonged to TWO years starting from the 2011 academic session onwards. HRTC has started its second class on 11th July 2011 with a full group of 25 new admissions, out of which 13 are females and 12 are males. Among all, five are physically challenged, 12 are from lower economic backgrounds, 4 are sponsored students by KIRAN and one has seven years of teaching experience in a normal school. By implementing the prominent and structured academic and practical programs, we continuously try to motivate and upgrade the students with all the necessary technical skills that will make them skilled special educators. Along with the diploma course, this year we have had many

opportunities to run short-term courses for people with the same vision & mission as ours. This department has carried out the following activities in the past year:

Workshops

S.No.	Workshop For	Person	Date
1	Workshop on training of Trainer (TOT) Part A- For KIRAN Staff	25	20/08/2011
2	Workshop on training of Trainer (TOT) Part B- For KIRAN Staff	25	03/09/2011
3	Training for Animators	15	14-15/11/11
4	Workshop of Trivendram Development Test (Part-I)	16	19/11/2011
5	Workshop of Trivendram Development Test (Part-II)	09	10/12/2011
6	Training for Animators	15	12-16/12/11
7	Workshop on Fundraising and Developing a strategic plan by Mr. Mike Half day workshop for staff	17 10	09-13/01/12 14/01/2012
8	IICP affiliate meet (first day first half by Mr. Chetri on child protection policy & lind half and next day on stress management by Br. Breden	15	21-22/02/11
9	Training for Animators	22	23/02/2012
10	Workshop on Inclusion for Teachers by Ivo Rusch	30	15/10/2011
11	R. K. Mission Workshop	25	09-12/02/12

Exposure visit of other organization to KIRAN Centre

S. No.	School/Institution	No. of People	Date	Purpose
1	Home Science deptt. of Agrasen P.G. College for girls	33	21/09/2011	Orientation
2	MSCNE (Macino school of continuing and non formal edu.	15	11/10/2011	Orientation
3	Vikalang Samakalan Kendra, Karaundhi, Varanasi	28	20/10/2011	Orientation
4	AMM Institute for Handicapped, J.P.Nagar (D.Ed. SE (MR) student	13	16/11/2011	Orientation
5	Manav Sewa Kendra	25	29/12/2011	Orientation
6	Education Deptt. B.H.U.	80	31/01/2012	Orientation



Participation of D.Ed. SE (CP) Course Students in various programs

S.No.	Programs	No. of People	Date	Place
1	Assessment Camp	24	30/10/2011	C.B.R.
2	Special Training on Health Issue	24	28-31/10/11	R. K. Mission
3	NGO Visit	24	24/01/2012	Jeevan Jyoti & Prem Jyoti Sch.
4	Survey Program in Mirzapur	24	21Feb.- 03/03/2012	C.B.R.



Other Activities

S. No.	Activity	Date
1	Picnic to Sita Madhi	19/01/2012
2	New academic session started	11/07/2011
3	HRTC Ex-student placement	07-15/07/11
4	HRTC Students house visit	03-04/10/11

Administration Department

Representing a core department which supports all the others, the Department of Administration is always committed to the smooth functioning of all the ongoing activities in KIRAN. During the past year, this department organized the following activities:

- The inauguration of the foundation stone for the new housing was done on 27th Jan. 2012 in the open land near the dairy farm. It will be a kind of integrated community living for youngsters who work in KIRAN. This housing has been dedicated to Lt. Abbe Pierre



- We are now registered with ARUNIM Scheme of National Trust, New Delhi, from whom we are getting regular orders for our crafts, bakery, food preserves, IQ (Wooden) products. We also are registered under the Food Safety and Standard Act (FSSA) by which we are now authorized by the UP State Gov. to sell our whole food and bakery packaged products.
- We had an grand celebration on 27th Jan.12, which was the foundation day of KIRAN

& birthday of Bahan Sangeeta Ji. With that we celebrated our Independence Day on 15th Aug. 2011 and Republic Day on 26th Jan. 2012 too for which our Honorable chief guests were Shri Dr. Swami Varishthananda, Ramakrishna Mission Home of Services and Dr. Ashish Bjpapai- Faculty of Management, B.H.U.



- As usual, a five-day learning program was organized this year from 3rd to 7th January. It consisted of various curricular activities (like football, badminton, music, chess, cricket, mandala painting, meditation, yoga and volleyball) and very useful workshops were organized on important issues of the work areas of the professionals, which were very helpful for the staff. With that, our



General services staff was given exposure to various workshops and companies (like Diesel Locomotive Workshop, Agricultural Farm at Mirzapur. We express our deep gratitude to all the resource persons of all the events, who accepted our invitation and benefitted us with their precious knowledge and experience.

- Among our three administrative staff, two i.e. Manoj & Dijo had a chance to attend an workshop on “Inspiring Leadership” in Kathmandu, Nepal, from 22nd to 25th Nov. 2011 & Promila had an opportunity for Europe Trip from 5th April to 12th May 2012.
- A picnic was organized for all staff at Lakhaniadari, Mirzapur, on 2nd March 2012. It was an enjoyable day consisting in spot views, a marvelous meal and fun games. Each one of them contributed to making this picnic an unforgettable moment.



General Services

This department which is a part of Administration plays a vital role in the organization and always collaborates in order to make the work easier for the other departments. This year it organized the following activities:

- Boundary walling, fencing, irrigation & cultivation, construction of a staff quarter and a water tank at the far corner of the newly purchased land was built.
- In the month of September 2011, various fruit trees were planted in the open lands.
- A new residential project for the integrated community living is being constructed in the land beside the dairy farm and will possibly be finished before the end of 2012.
- Extension of cattle yard was completed in the previous year.
- For the Gardening unit, the construction of two store rooms beside the IQ-Toys has been completed.

We are happy to share that, we have produced around-

S.No.	Items	Quantity in kg
1	Rice	2700
2	Wheat	3000
3	Gram	407
4	Pea	324
5	Potato	2500
6	Tomato	172
7	Garlic	89
8	Coriander	7
9	Milk	1549
10	Fish	50
11	Vegetables (Included all varieties)	484

Indian KIRAN Friends Association-IKFA

Dear friends, again your support as Indian KIRAN Friends have been significant for us in completing the past year successfully. The same is expected in the future too. In the recent year, we participated in various activities in KIRAN, whose motto was to spread awareness among people with the hope & aim of giving a strong message to the society at large that “disabled persons have inborn talents & generosity “and being a community it’s our responsibility to give equal opportunity and rights to differently-abled children, so as to help them to become self-reliant. It is great to share that during the past year many persons have become long lasting friends by joining IKFA. We are thankful to all of them.

Friends, it is two years since we started IKFA in a very small way, but then like a powerful seed it has grown into a small tree with branches of 235 members. In this regard we organized an “Open door programme for all” on 22nd January 2012 that was on Sunday, with the aim of giving to all a chance to know the activities of KIRAN better.



We are happy to say that the number was good as they came with their families and showed their interest in our activities.

With the effort of Mr. Vinod Goswami, Representative-IKFA, the programme is progressing day by day. He has proved that physical disability is no obstacle if one has the will power to turn disability into ability and success. This year i.e. 2012, in the month of July, Vinod is going for six-month training in computer application, which will help him to become more independent in the future.



Statement of new IKFA memberships from 01-04-2011 to 30-04-2012, is given hereunder-

Monthly Membership	62
Annual Membership	12
Total Membership	74
Total Members Till-30-04-2012	235
Total Contribution received	Rs. 1,41,179/-

Expert Collaborators/Volunteers & Visitors in KIRAN from July 2011 to March 2012

SNo	Name	Profession	Nationality	Time in KIRAN & their input
1.	Simon Godziek	Project officer, DDP, London	British	1-6 th August 11 as a guest/ project partner
2.	Filippetto family (Paul, Petra, Leonardo, Alexandro & Federica)	Teachers students	Italian	11-31st August 2011 as Former volunteer
3.	Vera Sidler,	Social worker	Swiss	2 nd Sept 11 to 5 th Feb.2012 as a volunteer
4.	Ruedi Zai	Architect	Swiss	Twice in a year as per need 3-9 Sept.11 & 13-20 th Feb.12 as an expert collaborator
5.	Stastny Hanspeter	Ortho Technician	Swiss	Twice in a year 2-20 October 11 & 30Jan -16 Feb. 12 as a expert collaborator
6.	Karl Heinz Schropp	Baker	German	2-20 th October 11 as a expert collaborator
7.	Fenu Luca	Neuro Physiological Technician	Italian	9-22 nd October 11 as a expert collaborator
8.	Ivo Rusch	Advisor	Swiss	10 th Oct to 10 th Nov.11 & 27 th Feb. to 20 th March 11 as an expert collaborator
9.	Isabel Henderson	Student, Princeton University, USA (volunteer from Dragon)	American	10 th Oct.11 to middle of March 12 as a volunteer
10.	Dr. Maria Teresa	Doctor	Italian	23 rd Oct. to 6 th Nov. 2011 as a expert collaborator
11.	Deborah Reynolds	Teacher (Special Needs)	Irish	29 th Oct. to 3 rd Nov. 2011 as guest
12.	Hilary Storey,	Teacher	Irish	-do-
13.	Siobhan O'Sullivan,	Teacher	Irish	-do-
14.	Siobhan Keegan	Teacher (Special Needs Assistant)	Irish	-do-
15.	Susanne B Biichler	Teacher	Swiss	31 st Dec. to 15 th Jan. 2011 as a visitor
16.	Regula Wurth & Blenca	Teachers	Swiss	24-28 th Jan. 11 as a visitor
17.	Michelle Krack	Student	Luxemburgish	24 th Jan. to 20 th April 2012 as a volunteer
18.	Philipp Muff	Orthopedist	Swiss	30 th Jan. to 9 th March 2012 as a collaborator
19.	Margaret (Maggie)A. Owen	Development Worker, DDP	British	20-24 th March 2012 as a guest / project partner
20.	Patrick Callan	Teacher	Irish	1-8 th April 2012 as a guest
21.	Elaine O'Dwyer	Teacher	Irish	-do-
22.	Aoife Walsh	Teacher	Irish	-do-
23.	John Mangan	Teacher	Irish	-do-
24.	Sinead Walshe	Student	Irish	-do-
25.	Aisling Gill	Student	Irish	-do-
26.	Conor Mc Grath	Student	Irish	-do-
27.	Sarah Meehan	Student	Irish	-do-
28.	Eamonn O' Keeffe	Student	Irish	-do-
29.	Leah Whyte	Student	Irish	-do-
30.	Krvn Naughton	Student	Irish	-do-
31.	Oisin O'Toole	Student	Irish	-do-



We thank our dear friends from our heart for their devotion and sharing of life. It's great to see how our world-wide KIRAN family is growing.

Progress Report

	2008-2009	2009-2010	2010-2011	2011-12
A. Education Department-	No. of students	No. of students	No. of students	No. of students
Kindergarten	28	42	39	39
Integrated Primary School	73	69	81	106
N.I.O.S.	16	20	11	08
Special Education				
A. Cerebral Palsy	38	46	37	38
B. Hearing Impaired	12	37	25	25
Total-	167	214	193	216
B: Social Integration Deptt.	No. of Youngsters	No. of Youngsters	No. of Youngsters	No. of Youngsters
City Hostellers going to schools	13	16	17	20
Outside under KIRAN's Care for Education	118	132	148	49
Referred cases	30	32	36	36
I.G.P. Beneficiaries	67	75	87	91
Vocational & Skill Trainees	No. of Trainees	No. of Trainees	No. Of Trainees	No. Of Trainees
Bakery	04	04	02	02
Horticulture	04	03	04	05
Art & Design	10	15	10	11
IQ Toys (Wood Works)	04	05	02	03
Orthotic	01	01	02	02
Computer	01	02	00	00
Tailoring (Girls)	27	20	18	22
Grihini (Girls)	13	17	15	15
Carpentary	00	00	05	05
Food Preservation (Now Learn & Earn Group)	00	00	16	17
Tea Stall	00	00	01	01
Skill Trainees (M.R. + C.P.) (Included in the data)	07	08	07	07
TOTAL	64	67	75	83
C: Human Resource Training Deptt.	No. of Students	No. of Students	No. Of Students	No. of Students
	NA	NA	25	25
Total Students in KIRAN Hostels	60	65	80	65
Daily children/youngsters/students in KIRAN	244	297	310	344

Note: To refer the statistical data of rehabilitation department (D:) turn your page to- 8 till 17

Statement of Finance

(from 01-03-2011 to 31-03-2012)

S.No.	PARTICULARS	Rs. (in Lakh)
1	Proposed Budget for the year 2011-12	450
2	RECEIPTS:	
2A.	Opening Balance (As on 1.04.2011)	
	Cash & Bank (F.C. & I.C A/C)	142
	Fixed deposit (F.C. & I.C A/C)	119
	Total Rs.	261
2B.	Donation/ Contribution received from INDIA:	
i	Contribution through vocational training income	5
	HRTC Training & workshop income	13
ii	Bank Interest (F.C.&I.C.A/c)	15
iii	Contribution from parents & friends, against medical care & appliances, trainees, KIRAN Health welfare fund.	22
iiii	IKFA Membership	1
V1	Advances ,sale of live stock,musical instrument & Re-imburements	1
	Total Rs.	56
2C.	Donations from International Partners	
i	Individual donors	14
ii	Project Partners (for construction & different projects)	368
	Total Rs.	382
	Grand Total Rs.(2A+2B+2C)	699
	PAYMENT S	
3A.	Recurring Expense	
i	Amount spent directly on children:	100
	(For education, transport, food, bedding, health & surgery, Camps, study materials, uniform, special activities, Stipend, CBR expenses, cooking gas, news papers, IGP, Vocational training materials printing and stationery,postage Vehicle running exp,dairy exp. etc.)	
ii	Amount spent indirectly on children	52
	(Advertisement, audit fees, AMC, phone, postage Electricity, repair and maintenance, accidental & Vehicle Insurance, T.A, vehicle maintenance,remuneration Staff training,workshop,Awareness &PR activities etc.	
iii	Salaries for staff-members	170
	(salary,P.F., Performance allowances)	
	Total Rs.	321
3B.	Non-recurring expense	
i	Musical instrument, computer (hrtc), Library Books etc.	1
ii	Construction, building Construction, two new buses, Computers, furniture's, solar installation,Vessels	40
	Total Rs.	41
3C.	F.D.R's made in financial year 2011-12 (F.C./ I.C A/c)	134
3D.	Closing Balance (As on 31.03.2012) Cash/Bank	203
		337
	Grand Total Rs. (3A+3B+3C+3D)	699



Management



Administration



Education



Administration & General Services



Rehabilitation



Human Resource Training Centre



Social Integration





KIRAN
A Ray of Hope into Lives

KIRAN Society

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