

Pupil Premium Spending 2016/17

Budget £417,012



		Allocation	Spending to 31/08/2017	Target Set
1	Assistant Vice Principal for Teaching & Learning	£50,000	£12,500	Continue to improve the quality of teaching & learning rapidly.
2	Saturday School Funding	£20,000	£20,000	Providing students with additional access to structured revision time.
3	Holiday Revision	£10,000	£10,000	Providing students with additional access to structured revision time.
4	Alternative Provision	£36,000	£36,000	Addressing the specific learning needs of individual students.
5	Accelerated Reader Programme	£2,000	£2,000	Accelerating the progress of readers in Year 7 and 8.
6	Revision Guides/Materials	£5,012	£5,012	Facilitating individual revision efforts.
8	Peripatetic Music Lessons	£27,000	£27,00	Increasing confidence, collaboration and self-discipline through taking co-curricular music lessons.
9	Maths x 2 Staff	£85,000	£85,000	Allowing smaller group sizes and targeted interventions.
10	English x 2 Staff	£85,000	£85,000	Allowing smaller group sizes and targeted interventions.
11	Science x 2 Staff	£85,000	£85,000	Allowing smaller group sizes and targeted interventions.
12	Attendance officer (part funding)	£12,000	£12,000	Improving attendance rates to increase student outcomes.
	Total	£417,012	£417,012	