

Brentwood United Methodist Church
2022 Budget

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OPERATING FUND INCOME:

Pledges & Gifts	\$6,700,000
Other Income	\$207,500
TOTAL INCOME	<u>\$6,907,500</u>

OPERATING FUND EXPENSE:

Program Areas	\$390,310
Outreach	\$284,400
Emerging Ministries	\$0
Apportionments	\$733,680
Personnel	\$4,124,310
Administrative/Technology	\$422,400
Building & Grounds	\$952,400
TOTAL EXPENSE	<u>\$6,907,500</u>

TOTAL OPERATING FUND \$0

Trinity Income	\$173,000
Trinity Expense	\$261,653
Support From Designated Funds	(\$58,653)
Support From BUMC	(\$30,000)
TOTAL TRINITY	<u>\$0</u>

The Village Income	\$1,050,000
The Village Expense	\$1,172,784
Support from TN Conference	(\$18,000)
Support from Gifts	(\$104,784)
Support from BUMC	\$0
TOTAL THE VILLAGE	<u>\$0</u>

Day School Income	\$413,000
Day School Expense	\$413,000
TOTAL DAY SCHOOL	<u>\$0</u>

CCF Income	\$1,093,600
CCF Expense	\$1,093,600
TOTAL CCF	<u>\$0</u>

GRAND TOTAL \$0