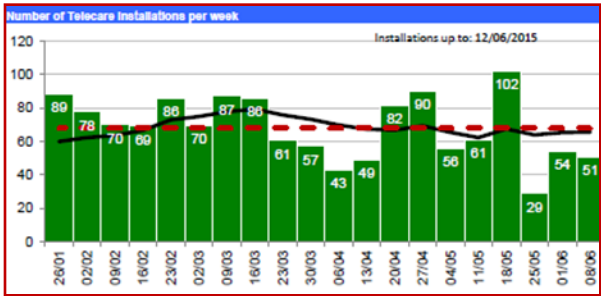


ASC Transformation

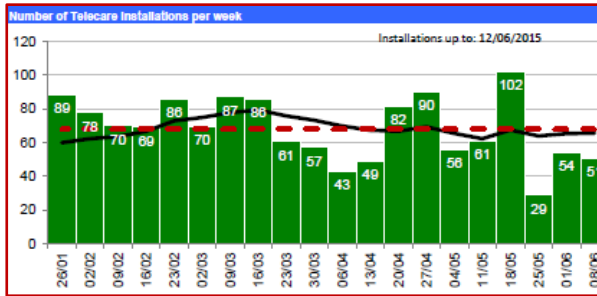
Commissioning Event for Kent Registered Managers

Mark Lobban
Director of Commissioning
26 January 2016

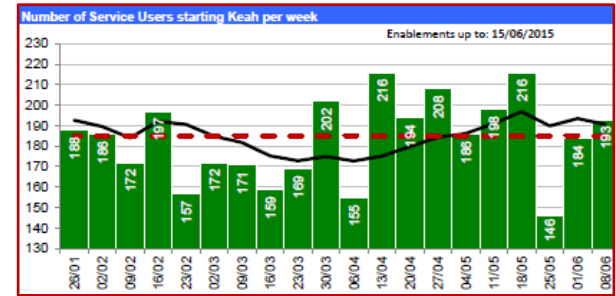




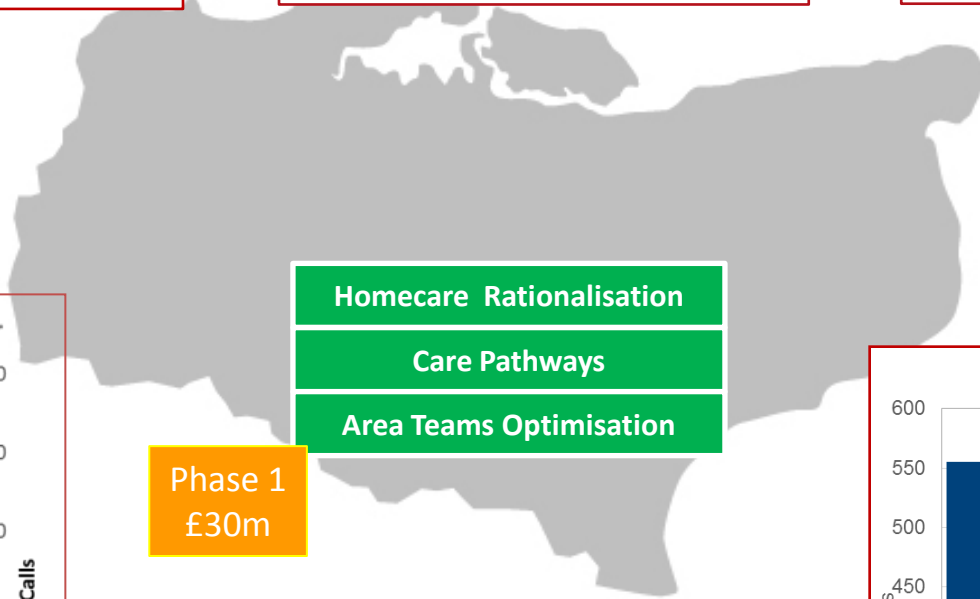
Additional 3,600 users/yr receiving PIRs



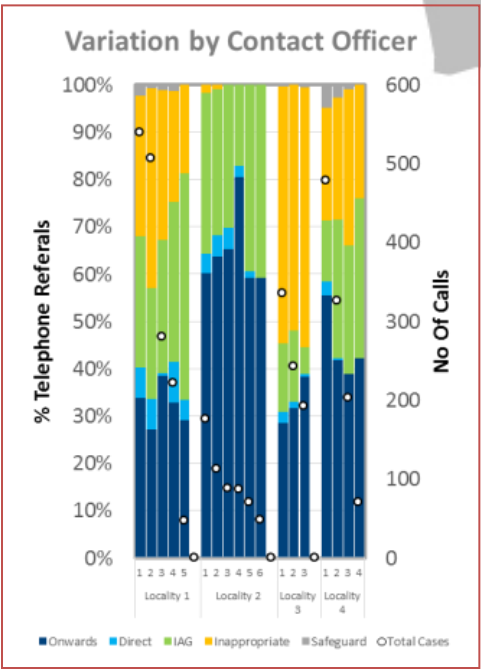
Additional 2,000 users/yr receiving telecare



Additional 3,500 users/yr receiving enablement



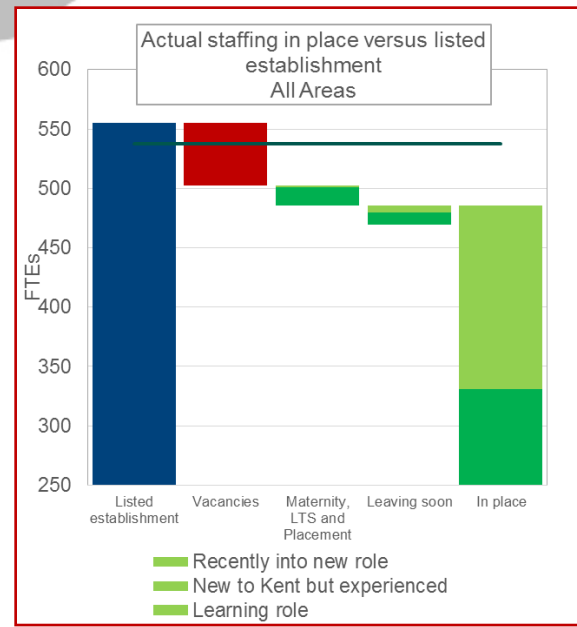
- 23% reduction in staffing spend
- 70% reduction in assessment lead time
- 60% reduction in overdue reviews

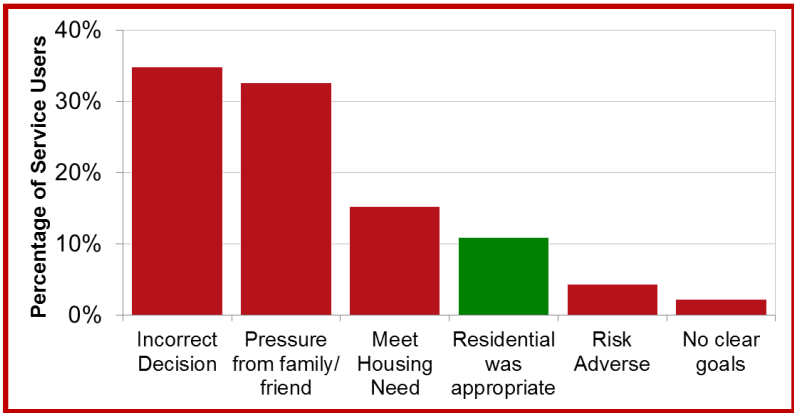


Phase 1
£30m

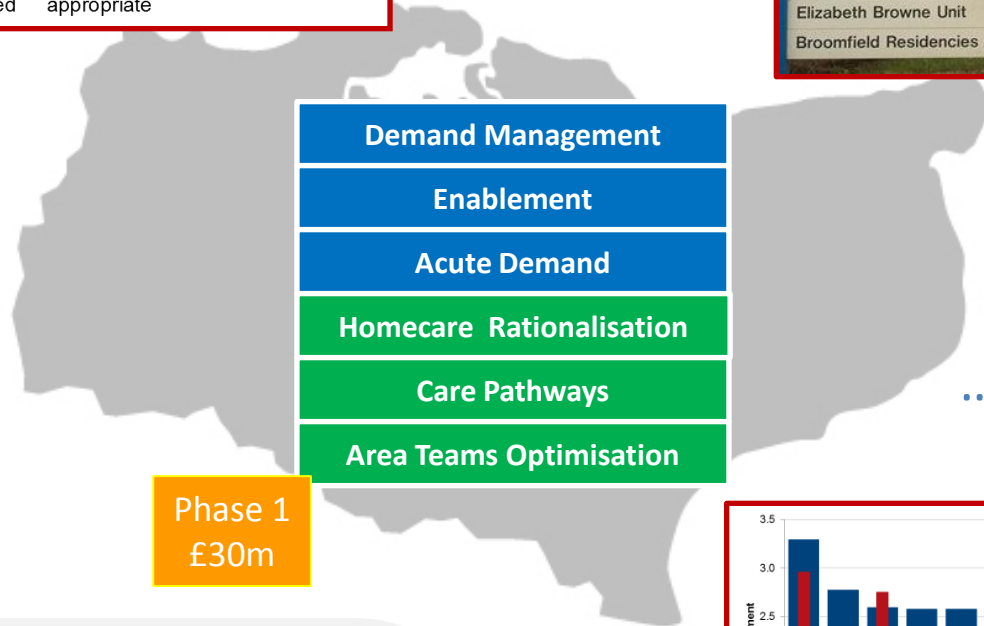
- Homecare Rationalisation
- Care Pathways
- Area Teams Optimisation

Consistency is central to the transformation approach

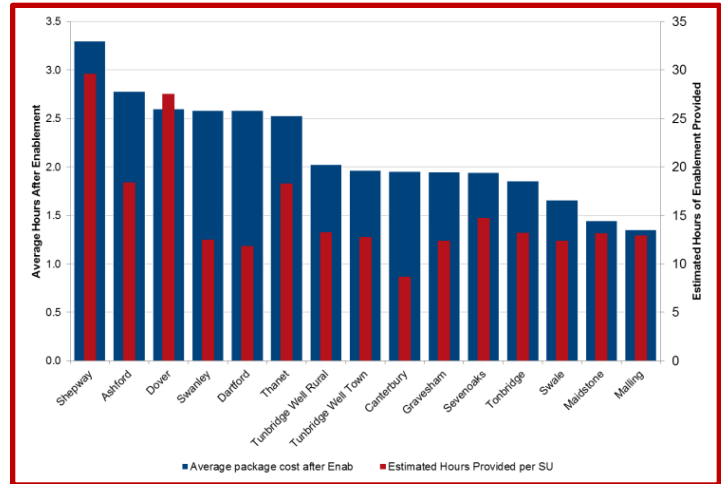
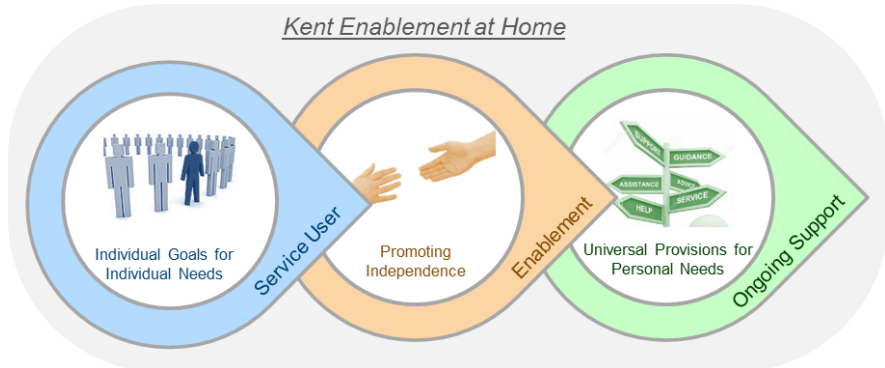




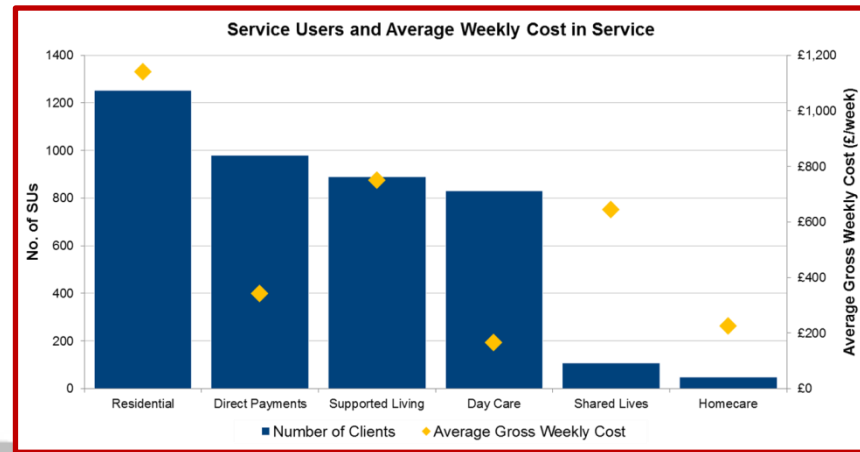
OPPD Phase 2



... managing demand



...building upon previous successes

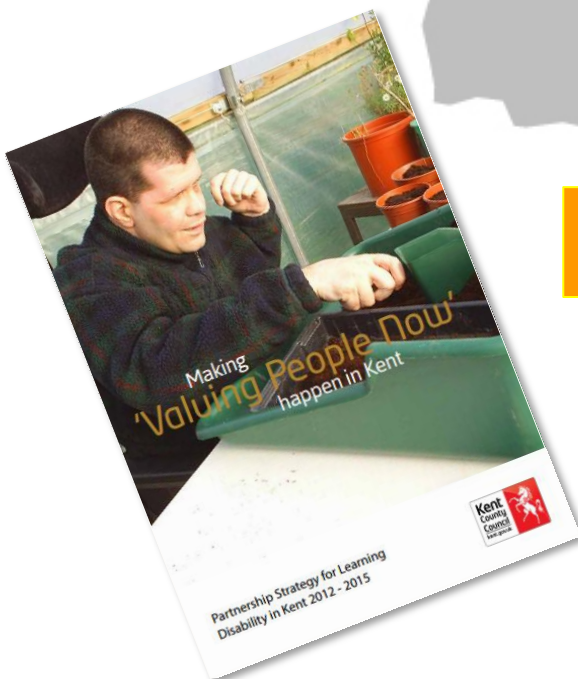


Includes LD projects
Alternative Models of Care
Shared Lives
Care Pathways

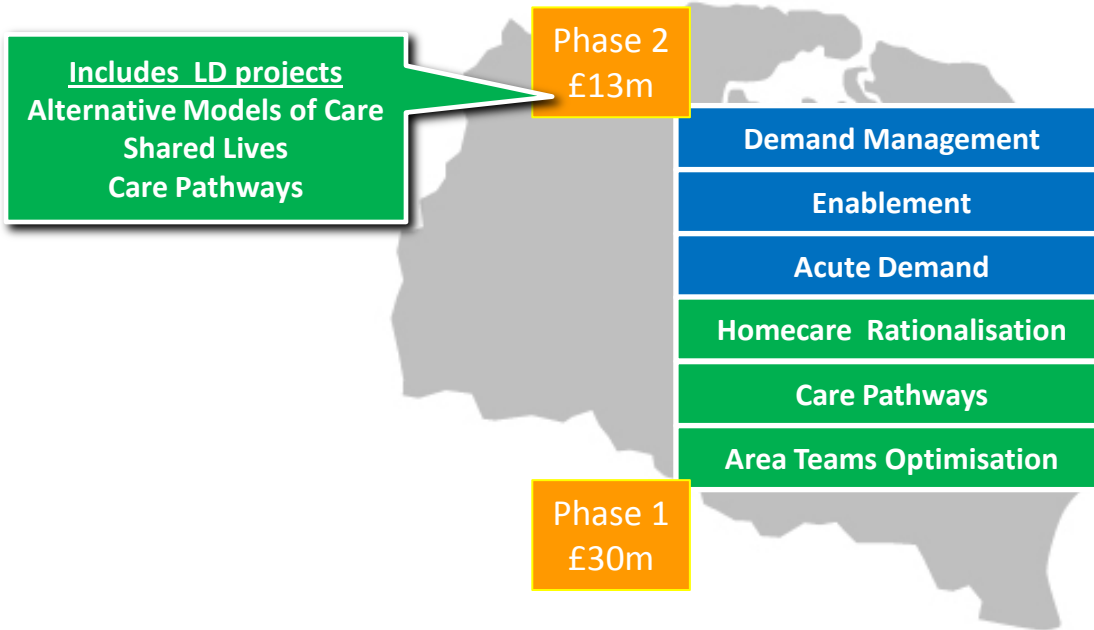
Phase 2
£13m

- Demand Management
- Enablement
- Acute Demand
- Homecare Rationalisation
- Care Pathways
- Area Teams Optimisation

Phase 1
£30m



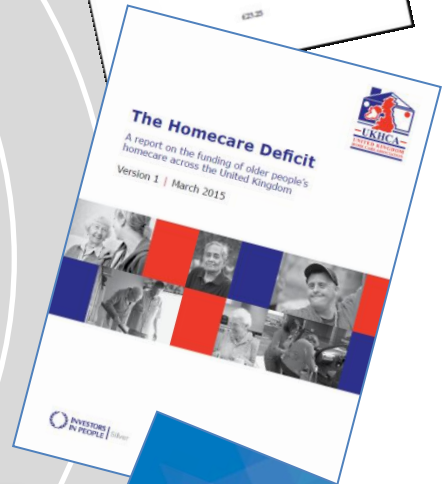
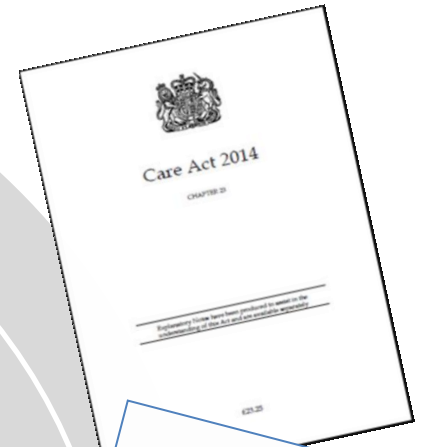
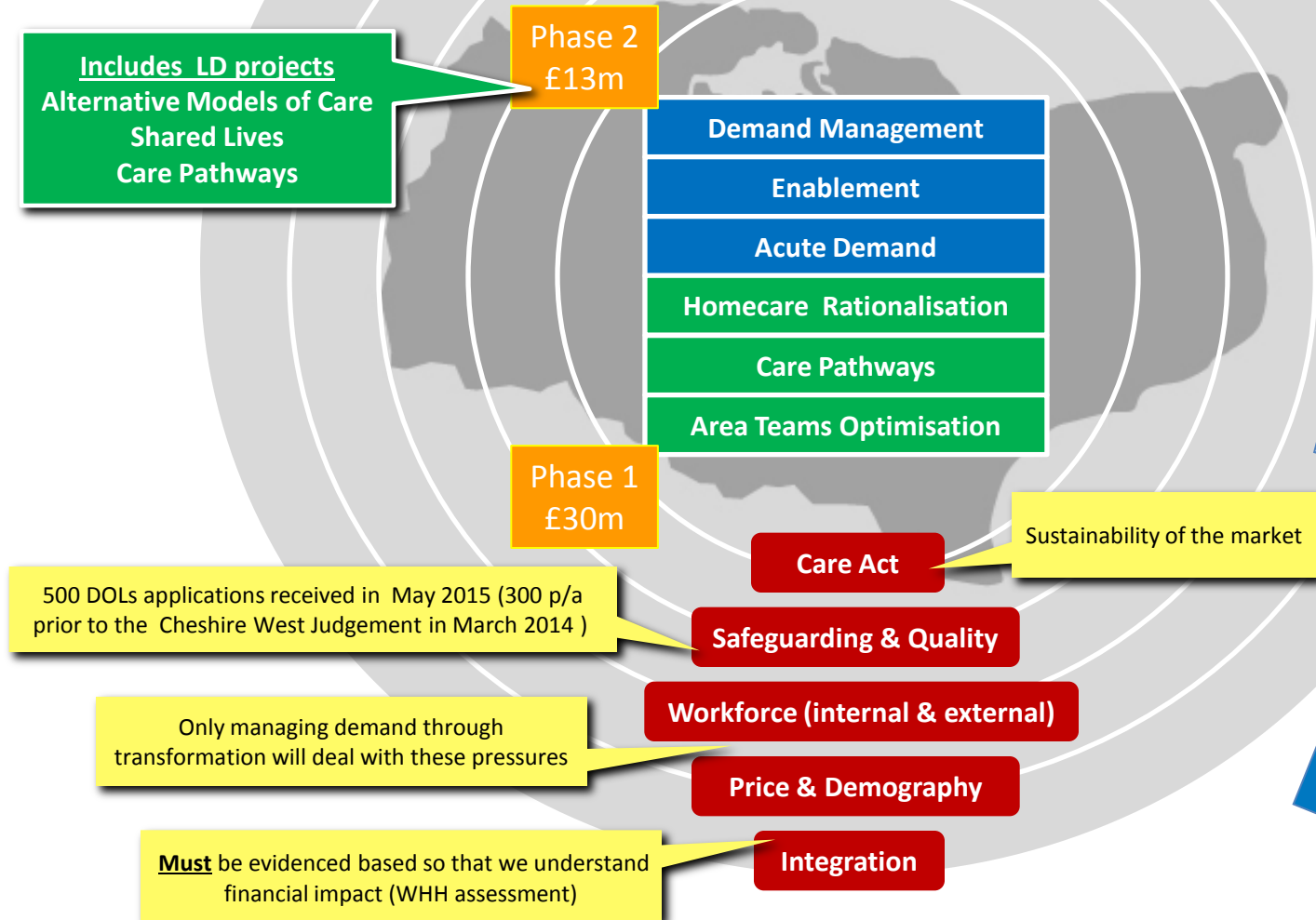
...it's getting tougher



SUSTAINABILITY is key

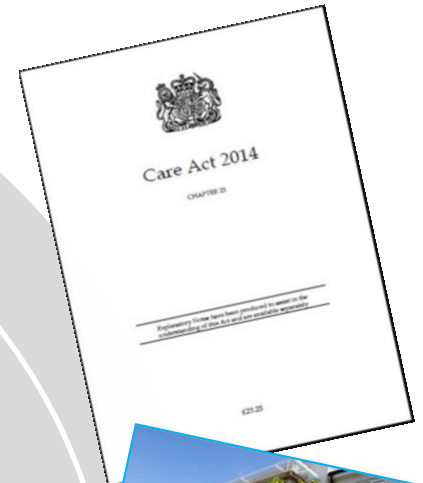
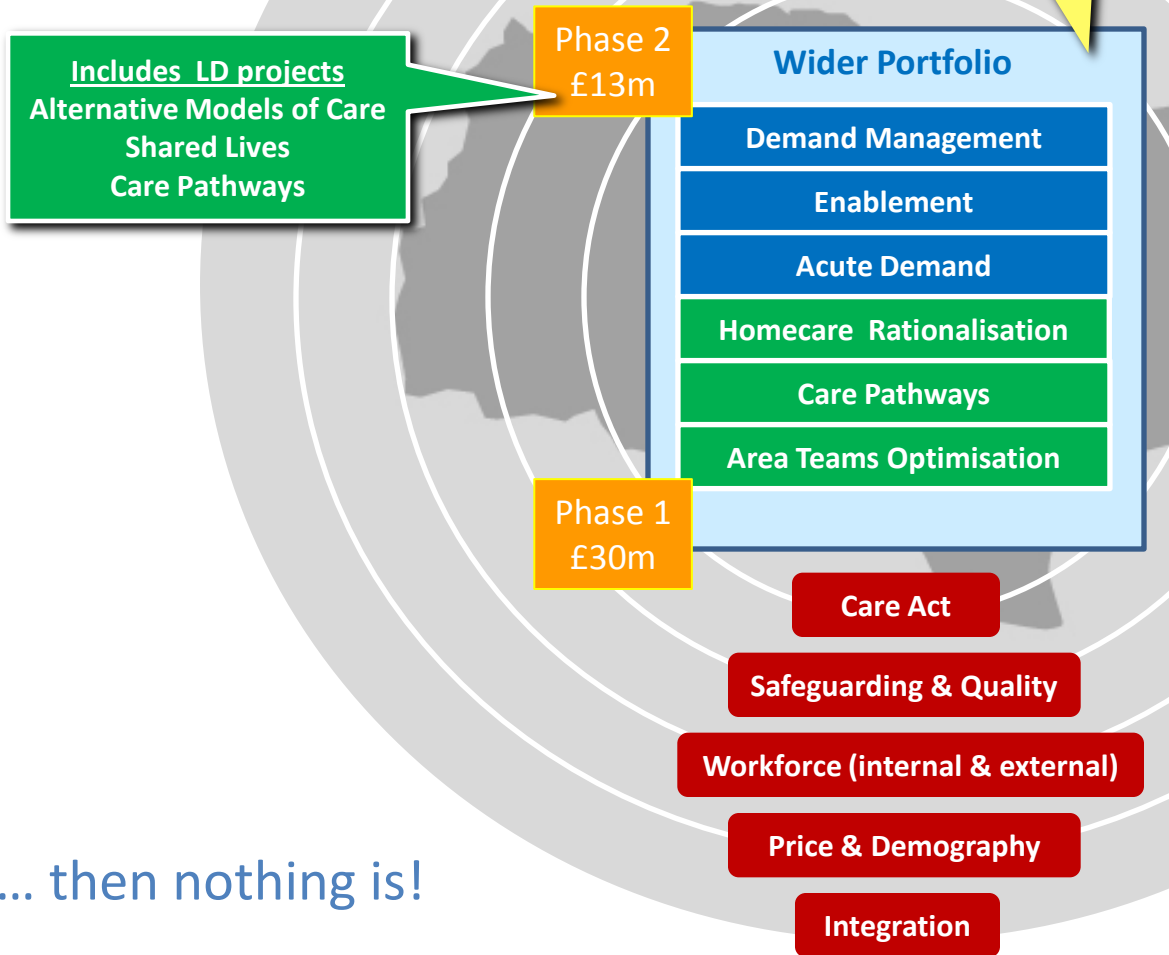


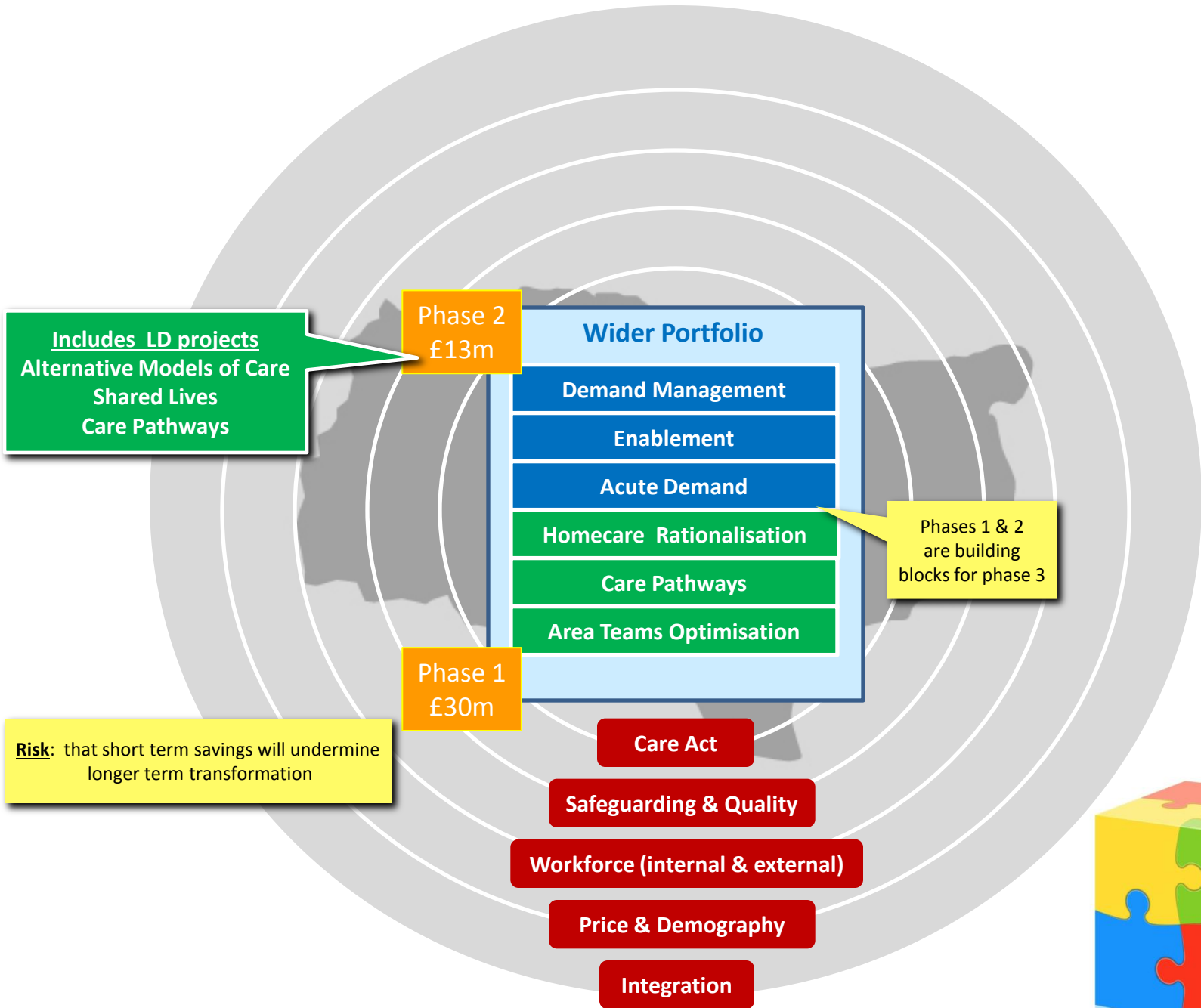
.. wider context

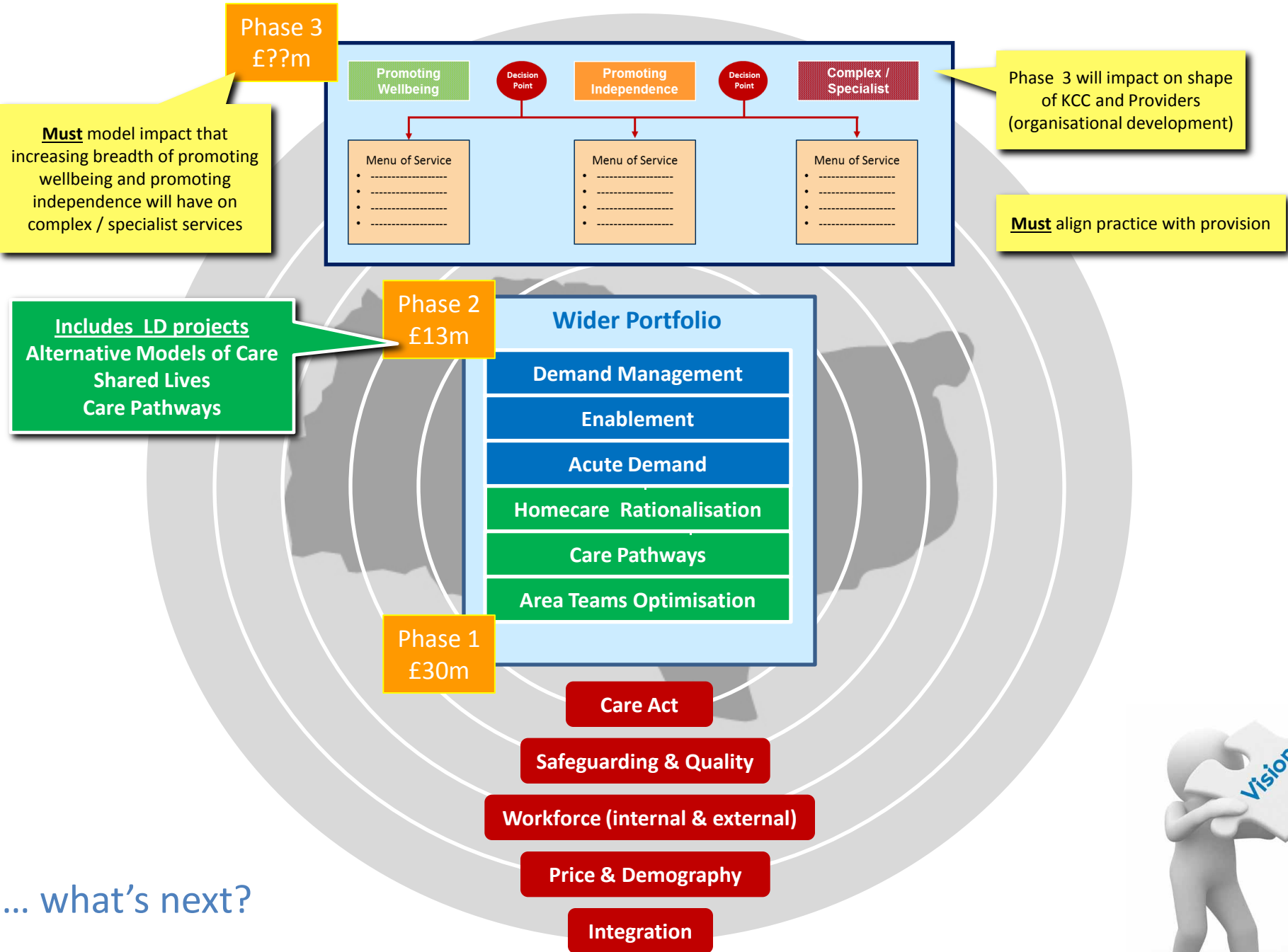


If everything is a Priority...

... then nothing is!







... what's next?



thank you



Mark Lobban
Director of Commissioning
26 January 2016