

Funding God's Mission 2019

Our Vision

Ein gweledigaeth



**Where Faith Matters
Lle mae Ffydd yn Cyfrif**



**The Diocese of Llandaff
Esgobaeth Llandaf**

Our Vision

We believe faith matters

Our vision is that all may encounter and know the love of God through truth, beauty and service, living full and rich lives through faith.

Transforming lives through living and bearing witness to Jesus Christ is our calling.

We seek to do this in a Diocese that is strong, confident, alive and living in faith, engaged with the realities of life and serving others in His name.

Our profound belief in the sovereignty of God means that we will look to continue Christ's church and mission by telling the joyful story of Jesus, growing the Kingdom of God by empowering all to participate and building the future in hope and love.

Telling a joyful story	Adrodd stori lawen
Growing the kingdom of God	Tyfu teyrnas Dduw
Building our capacity for good	Adeiladu'n gallu i wneud daioni

Key principles shaping the Budget for 2019 and beyond

- We need a stable, balanced budget.
- Since 2013, Parish Share has been reduced or remained at the same cash levels.
- Since 2015, Parish share has not met the costs of parish ministry.
- During this time we have used our reserves and beneficial investment performance to balance the books.
- If we continue in this way most of our reserves will be spent by 2023.

Over the next five years we will work towards balancing the budget for the day-to-day work of the Diocese

- Our day to day expenditure will increasingly be covered by income.
- The parish share will gradually increase¹.
- We will regularly review the deployment of our clergy and restructure where necessary.

So where will the money for the vision come from?

We will fund our Vision outside of the annual budget. Up to £3 million will come from the Church in Wales Evangelism Fund; the rest will come from our reserves, funds² and grants.

¹ The Parish Resources Team and Diocesan Officers will help maximise Parish income

² Designated funds – Mission Fund, Transformation Fund, Community Development Fund and Restricted funds that fit with the new Vision

The

Shift the focus of church life to outreach, the joy of service, partnerships and outward-facing projects that make a difference to people's lives in our communities

For further support and assistance with all aspects of parish finance and giving please contact:

Mark Brampton, Parish Resources Adviser
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ParishResources@LlanDiocese



The diocese
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Some interesting facts about the diocese:

- ⇒ 11,856 Church members on the 2017 Electoral Roll
- ⇒ 11,952 Communicants at Christmas 2017; 12,507 Communicants at Easter 2017
- ⇒ 126 Stipendiary and Non Stipendiary Clergy and Chaplains
- ⇒ 110 active retired clergy and 58 Lay Readers
- ⇒ 116 Parishes; 228 Churches; 36 Messy Churches
- ⇒ 119 Parsonages, 1 Anglican Chaplaincy and 10 rental properties
- ⇒ 25 Church Schools, 8,459 pupils and 186 Foundation Governors
- ⇒ 4 dementia cafés and 300 people trained as Dementia Friends
- ⇒ 4 hosted Foodbanks, 2 Food Co-operatives and most churches are collection points for their local Foodbank
- ⇒ 424 Volunteer parish officers, 225 Churchwardens, 106 PCC Secretaries and 93 PCC Treasurers

Top 10 actions delegates at Diocesan Conference believe need urgent attention



The diocese is promoting the "Giving for Life" programme which helps parishes review their approach to issues of stewardship and accountability, within the context of discipleship. The resources follow an 8 point plan, - visit the website for more details: landaff.churchinwales.org.uk/parish-resources/

Details about our Grants and Funding opportunities and application forms are available on the diocesan website: landaff.churchinwales.org.uk/grants-and-funding/

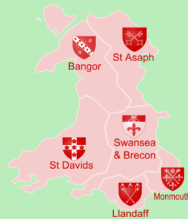
Where will our resources come from?

In 2019 we have budgeted that we will receive...



Fairer Share

£4.1m



Representative Body grant

£1.5m



Investment income

£0.2m



Other income

£0.1m

Where will our money be spent?

In 2019 we have budgeted that we will spend...



Ministry

£4.8m



Property

£0.8m



Support for parishes

£0.5m



Grants

£0.2m



Governance & Communication

£0.2m

