

Pupil Premium Grant 2016-17**F20001-****August 2017**

| Income | | |
|---------------------|--|-----------|
| Pupil Premium Grant | | |
| | Pupil Premium Deferral | -6,750.83 |
| | Pupil Premium Allocation Q2 2016-17 | 9,800.00 |
| | Pupil Premium Allocation Q3 2016-17 | 9,566.25 |
| | Pupil Premium Allocation Q4 2016-17 | 9,566.25 |
| | Pupil Premium Allocation Q1 2017-18 | 9,416.25 |
| | Pupil Premium Accrual July 17 to August 17 | 6,277.50 |

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| Total Income | 37,875.42 |
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Expenditure

| Payroll Costs | | |
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| | Total Payroll | 17,468.42 |
| Payroll Represented by: | | |
| | WE Lead Practitioner - English | 3% |
| | VM Lead Practitioner Science | 3% |
| | ME Lead Practitioner Mathematics | 3% |
| | AD Lead Practitioner Engineering | 3% |
| | ML Teacher of English | Leadership Allowance |
| | CE Student Support Assistant | 37% |
| | LC Student Support Assistant | 37% |
| | HS Student Support Officer | 37% |
| Agency Costs | Teaching | 970.55 |

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| Total Payroll Costs | 18,438.97 |
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| Non-Payroll Costs | | | |
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| Educational - Equipment & Materials | Calculator | APPINV1071 | 6.05 |
| Educational - Text Books | Revision Guides | APDINV1201 | 203.00 |
| Educational - Text Books | Revision Guides | APPINV1225 | 18.50 |
| Educational - Text Books | Text Guides | APPINV1218 | 206.25 |
| Educational - Text Books | Reading | APPINV1260 | 66.14 |
| Educational - Text Books | Revision Guides | APPINV1232 | 45.00 |
| Educational - Text Books | Text Guides | APPINV1043 | 80.00 |
| Educational - Text Books | Text Guides | APPINV1185 | 30.50 |
| Educational - Text Books | Revision Guides | APDINV2218 | 14.94 |
| Educational - Text Books | Revision Guides | APPINV1204 | 6.00 |
| Educational - Text Books | Revision Guides | Library shop stock | 4.98 |
| Educational - Text Books | Revision Guides | APPINV1146 | 16.50 |
| Educational - Text Books | Reading | PO954 | 71.19 |
| Educational - Subscriptions | Pass Project 2016-17 | APDINV1888 | 170.00 |
| Education visit - cost (excl transport) | New York 2016 | ADPINV1873 | 5,400.00 |
| Education visit - cost (excl transport) | Excelsior 3 | APDINV1874 | 975.00 |
| Education visit - cost (excl transport) | Duke of Edinburgh Silver Expedition | APDINV2432 | 85.00 |
| Education visit - cost (excl transport) | Macbeth | APDINV2246 | 80.00 |
| Student - Uniforms | Uniforms | APDINV2569 | 74.29 |
| Bought in Curriculum - Visiting Lect/Oth | The Olive Branch Yoga - year 11 girls | APDINV2072/2352 | 600.00 |
| Bought in Curriculum - Visiting Lect/Oth | Camouflaged Learning - 3 PP 10/10 Event & Final | APDINV2194 | 7,550.00 |
| Bought in Education Support | Short Stay School - 37% | Various NCC | 446.97 |
| Bought in Support Services | Attendance support | NES Charge | 1,994.32 |

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| Total Non-Payroll Costs | 18,144.63 |
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| Total Unrestricted costs | 36,583.61 |
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| Balance remaining | 1,291.81 |
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| Note carried forward funds 2015-16 | 0.00 |
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| Note carried forward funds 2016-17 | 1,291.81 |
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