

How are we doing? An overview

Key performance report: February 2019 (December data)



A&E (95%) RTT (92%) Diagnostics 6 weeks 2ww (93%) 2ww breast (93%) 31 day (96%) 62 day (85%) EIP (50%) IAPT Access 4.75% (Q4) IAPT Recovery (50%)

Place*	A&E (95%)	RTT (92%)	Diagnostics 6 weeks	2ww (93%)	2ww breast (93%)	31 day (96%)	62 day (85%)	EIP (50%)	IAPT Access 4.75% (Q4)	IAPT Recovery (50%)
Barnsley CCG	Red	Green	Green	Green	Green	Red	Red	Green	Green	Red
Barnsley Hospital	Red	Green	Green	Green	Green	Green	Green	Green	Green	Green
Bassetlaw CCG	Red	Red	Green	Green	Red	Red	Green	Red	Green	Green
Doncaster CCG	Red	Red	Green	Red	Red	Green	Red	Green	Green	Green
DBH	Red	Red	Green	Red	Red	Green	Red	Green	Green	Green
Rotherham CCG	Red	Green	Green	Green	Green	Red	Red	Green	Green	Green
Rotherham Hospital	Red	Green	Red	Green	Red	Green	Red	Green	Green	Green
Sheffield CCG	Red	Green	Green	Green	Green	Green	Red	Green	Green	Red
Sheffield Children's	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green
STH	Red	Red	Green	Green	Green	Red	Red	Green	Green	Green



The ICS financial position is reporting a year to date favourable variance against plan of £10.1m excluding PSF; but is forecasting a £2.3m adverse variance against outturn.

*Data based on CCG and Acute Trust performance