

PUPIL PREMIUM 2015-2016

PROPOSED EXPENDITURE

Total Allocation £369,325 (395 Eligible PPG Students)

As stated on www.gov.uk website

Teacher of English Teacher of Maths Teacher of Science Recruitment fees for specialist subject teachers Peer Mentoring – Anti bullying 50% of staffing salary for Advice Guidance and Counselling service 35% of staffing salary for Child Protection and confidential support for children 75% of staffing salary for Personal support plans for students and behaviour management 35% of staffing salary for Attendance Officers 50% of staffing salary for AAP Attendance Advisors 75% of staffing salary for Family Liaison Officer 35% of staffing salary - Alternate Provision 35% of staffing salary for TA Behaviour and learning support 35% of staffing salary for raising standards and Saturday school cover 50% of staffing salary for Phoenix class 35% of staffing salary for Teaching Assistants	£386,664
Numeracy & Literacy + Breakfast	£3,000
Individual Learning Resources for curriculum	£2,000
Pupil Premium External Consultant	£2,000
Trips & Visits	£6,000
Uniform	£2,000
Accelerated Reader Licence (Lexia)	£3,000
Sound Training programme	£10,000
Total Allocated for Pupil Premium Grant 2015-2016	£414,664