

### BIDDULPH HIGH SCHOOL PUPIL PREMIUM WEB STATEMENT

At Biddulph High School we are committed to raising the achievement of all students and as far as we are able to, ensure that students make at least the progress of which they are capable. We are committed to narrowing the attainment gap between disadvantaged and non-disadvantaged students (so that it no longer exists).

We use a number of different interventions to support our disadvantaged students in achieving these aims. These are set out in more detail below.

We take a whole school approach focussed on:

- 1. Academic support including tuition in various forms.
- 2. Student welfare, guidance and support programmes including: mentoring, counselling and motivational support. This is especially important for more vulnerable students and those in danger of losing motivation.

Such interventions will undoubtedly benefit Pupil Premium students and will also support non-Pupil Premium students. It is not always possible to target students individually and the school has put in place a number of strategies which deal with selected groups of students.

Biddulph High school currently has 138 Pupil Premium Pupils 25%

| CURRENT CO-HORT OF PUPILS AT BIDDULPH HIGH SCHOOL 2015/16 |                           |                      |               |                    |  |  |
|---|---------------------------|----------------------|---------------|--------------------|--|--|
| YEAR GROUP  | TOTAL NUMBER<br>OF PUPILS | NON PUPIL<br>PREMIUM | PUPIL PREMIUM | % PUPIL<br>PREMIUM |  |  |
| 9   | 178                       | 122                  | 55            | 30.8%              |  |  |
| 10  | 191                       | 149                  | 44            | 23%                |  |  |
| 11  | 183                       | 145                  | 39            | 21.3%              |  |  |
| TOTAL COHORT  | 552                       | 416                  | 138           | 25%                |  |  |



## BIDDULPH HIGH SCHOOL PUPIL PREMIUM FUNDING ALLOCATION FOR 2014/15

| Pupil Premium used for:                                      | Is this a new or additional intervention activity or action? | Brief summary of the intervention or action   | Outcomes   | Education and current fund average impact rating | Cost   |
|--|--|---|--|--|--|
| Feedback   | Additional   | Through the development of the T+L/assessment and marking policies are embedded across all departments.   | Students receive and respond to a 6-week assessment grade with next steps tasks that raise student's attainment (including target setting with progress tutors). | +8 months  | No extra cost  |
| Maths and<br>English Booster<br>Form Group                   | New  | Additional weekly support as a form group for Maths and English.  | Attainment raised in Maths and English.  | +4 months  | Add<br>£26,695                                       |
| Education Welfare Liaison and Support                        | Lesley Hogg  | Employed home/school support worker to improve attendance etc.  | Attendance absence reduced and improved home/school links.   | 95%  | Attend<br>£800.92<br>£3,201.36                       |
| TA Specialist intervention groups                            | Additional   | Additional TA support in lesson and at lunchtimes Extraction groups for extra L2L, RE, German.  | Assistance for students in their academic needs including homework as well as their social/emotional needs.  | +1 month   | £20,987  |
| Breakfast Boost and Afterschool                              | New  | Maths and English Revision support.   |  | Data to be provided                              | £3,244   |
| Student progress fund  |  | Support for uniform/trips/buses/educational visits/Music lessons equipment etc.   | To ensure no pupil misses out due to financial constraints and support their social development.   | Data to be provided                              | Uniform £202<br>Visits/Trips £688<br>Music £1,199.55 |
| GCSE<br>interventions<br>through<br>supportive<br>curriculum | Additional   | <ul> <li>Half termly assessment reviews across         <ul> <li>Faculty areas</li> </ul> </li> <li>Review of all interventions and impacts</li> </ul> | Students are monitored through student progress meetings and interventions put in place and monitored.   | +5 months  | None   |

| English and<br>Maths<br>conference<br>days and<br>holiday clubs | New          | Targeted English and Maths support for students at risk of not achieving expected progress.  ½ term and Easter revision clubs. | Students are expected to achieve progress in at least in English and Maths.           | No data available | £100  |
|---|--------------|--|---|-------------------|---|
| Tracking<br>through SISRA<br>reports                            | Additional   | Students' attendance and behaviour is monitored daily. Interventions actioned.   | Reduction in OA and PA as well as impact on both positive and negative behaviours.    | +4 months         | £1,495  |
| LG Mentoring  | Continuation | PP students provided with LG mentor.   | Students directed and monitored in attending specific additional support in subjects. | +1 month          | -   |
| Bespoke<br>Curriculum   | Continuation | L4L/PLC Work skills.   |   |                   | £29,142<br>£25,206<br>£20,785<br>£23,778<br>£20,501 |
| Liverpool<br>Outreach   | Continuation | Maths support and intervention   | Focus on exam technique and addressing common mistakes.                               |                   | £300  |

### 2014/15 CO-HORT OF STUDENTS AT BIDDULPH HIGH SCHOOL

| YEAR GROUP   | TOTAL NUMBER OF STUDENTS | NON PUPIL PREMIUM | PUPIL PREMIUM | % PUPIL PREMIUM |
|--------------|--------------------------|-------------------|---------------|-----------------|
| 9            | 194                      | 149               | 45            | 23.19           |
| 10           | 185                      | 145               | 40            | 21.62           |
| 11           | 191                      | 153               | 38            | 19.89           |
| TOTAL COHORT | 570                      | 447               | 123           | 21.57           |



# BIDDULPH HIGH SCHOOL PUPIL PREMIUM FUNDING ALLOCATION FOR 2015/16

| Pupil Premium used for:                              | Is this a new or additional intervention activity or action? | Brief summary of the intervention or action  | Outcomes   | Education and current fund average impact rating | Cost                 |
|--|--|--|--|--|----------------------|
| Feedback   | Additional   | Through the development of the T+L/assessment and marking policies are embedded across all departments.                        | Students receive and respond to a 6-week assessment grade with next steps tasks that raise student's attainment (including target setting with progress tutors).   | +8 months  | No extra cost        |
| Support<br>Curriculum<br>(Collaborative<br>Learning) | Additional   | Personalised targeted support in all curriculum areas for each student's needs.  | Students' progress in subject areas increase as recorded on Bromcom and SISRA. English and Maths A*-C both at FFT (D) or above for PP students.  Staff appraisal targets highlight the need to ensure at least good progress for all students. | +5 months  | No extra cost        |
| Maths and<br>English Booster<br>Form Group           | New  | Additional weekly support as a form group for Maths and English.   | Attainment raised in Maths and English.  | +4 months  | £26,695              |
| Academic<br>Mentoring                                | Additional   | <ul> <li>Designated individual support</li> <li>Peer mentors</li> <li>Progress tutors</li> <li>Academic ambassadors</li> </ul> | Raising attainment across all subjects and improving home/school contact.  | +1 month   |                      |
| Education<br>Welfare Liaison<br>and support          | Lesley Hogg  | Employed home/school support worker to improve attendance etc.   | Attendance absence reduced and improved home/school links.   | Maintained<br>good<br>attendance                 | £800.92<br>£3,201.36 |

| TA Specialist intervention groups                               | Additional | Additional TA support in lesson and at lunchtimes Extraction groups for extra L2L, RE, German.                                   | Assistance for students in their academic needs including homework as well as their social/emotional needs. | +1 month             | £112,525  |
|---|------------|--|---|----------------------|---|
| Leadership<br>structure   | Additional | Re-structure of LG member responsible for PP.  | Raising awareness in school and improved monitoring and tracking.   | No data<br>available |   |
| Breakfast Boost<br>and Afterschool                              | New        | Maths and English Revision support.  |   | No data<br>available | £3,244  |
| Pupil Premium<br>Training                                       | New        | Internal Review. Staff understanding and regional support.   | Improved knowledge by staff of PP needs and PP conference supporting raising attainment across the LA.      | +5 months            | To be confirmed                                       |
| Student<br>progress fund  |            | Support for uniform/trips/buses/educational visits/Music lessons equipment etc.  | To ensure no pupil misses out due to financial constraints and support their social development.            | No data<br>available | £202 uniform<br>£700 visits and trips<br>£1,200 music |
| GCSE<br>interventions<br>through<br>supportive<br>curriculum    | Additional | <ul> <li>Half termly assessment reviews across<br/>Faculty areas</li> <li>Review of all interventions and<br/>impacts</li> </ul> | Students monitored through student progress meetings and interventions put in place and monitored.          | +5 months            |   |
| English and<br>Maths<br>conference<br>days and<br>holiday clubs | New        | Targeted English and Maths support for students at risk of not achieving expected progress.                                      | Students to achieve expected progress at least in English and Maths   | No data<br>available | £100  |
| Tracking<br>through SISRA<br>reports                            | Additional | Students' attendance and behaviour is monitored daily. Interventions actioned.   | Reduction in OA and PA as well as impact on both positive and negative behaviours.                          | +4 months            | £20,679<br>£2,377<br>£1,8302                          |

| LG Mentoring                       | Continuation | PP students provided with LG mentor.  | Students directed and monitored in attending specific additional support in subjects. | +1 month             |   |
|------------------------------------|--------------|---|---|----------------------|---|
| CEIAG                              | New          | Appointment of Careers Progress Mentor.   | Raise aspirations – University visits/guest speakers.                                 |                      | £15,000   |
| Exceptionally<br>Able<br>Programme | New          | Opportunities for gifted PP learners in all curriculum areas. Programme for Y7 & Y8 students at middle schools. | Raise aspirations Inspire additional learning and engagement.                         | No data<br>available |   |
| Bespoke<br>Curriculum              | Continuation | L4L/PLC Work skills.  | Personalised learning for all groups of learners to ensure no one is left behind.     |                      | £29,000<br>£25,206<br>£20,485<br>£23,778<br>£20,501 |
| Training and Delivery              | New          | Literacy and Numeracy catch-up programme.   | November 2015   | No data<br>available | £395  |
| Maths Fellowship Student Programme | New          | 1:1 support for students making less than the expected progress in Maths.                                       | Exam preparation addressing common mistakes.  |                      | To be confirmed                                     |
| Liverpool<br>Outreach              | Continuation | Maths support and intervention  | Focus on exam technique and addressing common mistakes.                               |                      | £300  |
| TWISTA                             | New          | Early intervention and prevention within the community  | Developing the skills and aiming to prevent 'at risk' behaviour                       | No data<br>available | £1,500 grant from SCC                               |



#### Closing the Gaps at Key Stage 4

**Thresholds 2015 Cohort** (figures in brackets from 2014 Raise Report)

|           | Cohort   | School     | National other | Diff      |
|-----------|----------|------------|----------------|-----------|
| Ebacc     |          |            |                |           |
| Dis       | 37 [14]  | 27.0       | 20             | -1.0 (-5) |
| Other     | 153 [79] | 35.9       | 28             | 7.9 (10)  |
| In school |          |            |                |           |
| gap       |          | -8.9 (-16) |                |           |

The gap for the Ebacc measure for the Disadvantaged group against the **National other** has decreased from -5% to -1% and the in **school gap** has decreased from -16% to -8.9%

| 5A*C + EM |     |             |    |             |
|-----------|-----|-------------|----|-------------|
| Dis       | 37  | 43.2        | 62 | -18.8 (-23) |
| Other     | 153 | 62.1        | 62 | 0.1 (-1)    |
| In school |     |             |    |             |
| gap       |     | -18.9 (-22) |    |             |

The gap for the 5A\*C + EM measure for the Disadvantaged group against the **National other** has decreased from -23% to -8.81% and the in **school gap** has decreased from -22% to -18.9%

| Basics    |     |             |    |             |
|-----------|-----|-------------|----|-------------|
| Dis       | 37  | 43.2        | 64 | -20.8 (-23) |
| Other     | 153 | 63.4        | 04 | -0.6 (-1)   |
| In school |     |             |    |             |
| gap       |     | -20.2 (-22) |    |             |

The gap for the Basics measure for the Disadvantaged group against the **National other** has decreased from -23% to -20.8% and the in **school gap** has decreased from -22% to -20.2%

| English<br>A*- C |     |             |    |             |
|------------------|-----|-------------|----|-------------|
| Dis              | 37  | 54.1        | 73 | -18.9 (-20) |
| Other            | 153 | 68.0        | /3 | -5.0 (-5)   |
| In school        |     |             |    |             |
| gap              |     | -13.9 (-15) |    |             |

The gap for the English A\*- C measure for the Disadvantaged group against the **National** other has decreased from -20% to -18.9% and the in **school gap** has decreased from -15% to -

| Maths A*- C |     |            |    |             |
|-------------|-----|------------|----|-------------|
| Dis         | 37  | 54.1       | 74 | -19.9 (-21) |
| Other       | 153 | 75.2       | 74 | 1.2 (2)     |
| In school   |     |            |    |             |
| gap         |     | -21.1 (23) |    |             |

The gap for the Maths A\*- C measure for the Disadvantaged group against the **National other** has decreased from -21% to -19.9% and the in **school gap** has decreased from -23% to -21.1%

| 5 A* - G  |     |           |    |          |
|-----------|-----|-----------|----|----------|
| Dis       | 37  | 95.4      | 95 | 0.4 (-7) |
| Other     | 153 | 97.3      | 95 | 2.3 (-1) |
| In school |     |           |    |          |
| gap       |     | -1.9 (-6) |    |          |

The gap for the %A\*- G measure for the Disadvantaged group against the **National other** has decreased from -7% to +0.4% and the in **school gap** has decreased from -6% to -1.9%

#### **Average Point Score 2015 Cohort** (figures in brackets from 2014 Raise Report)

Average Point Score (APS)

|           | Cohort | School               | National other | Diff               |
|-----------|--------|----------------------|----------------|--------------------|
| English   |        |                      |                |                    |
| Dis       | 37     | 38.7                 | 40.4           | <b>-1.7</b> (-3.0) |
| Other     | 151    | 41.7                 | 40.4           | 1.3 (-0.3)         |
| In school |        |                      |                |                    |
| gap       |        | <del>-3</del> (-2.7) |                |                    |

The gap for the English APS measure for the Disadvantaged group against the **National other** has decreased from -3 to -1.7 and the in **school gap** has increased from -2.7 to -3

| Maths     |     |                          |      |                        |
|-----------|-----|--------------------------|------|------------------------|
| Dis       | 37  | 36.0                     | 40.1 | <del>-4.1</del> (-6.2) |
| Other     | 151 | 41.1                     | 40.1 | 1.0 (0.9)              |
| In school |     |                          |      |                        |
| gap       |     | - <mark>5.1</mark> (7.1) |      |                        |

The gap for the Maths APS measure for the Disadvantaged group against the **National other** has decreased from -6.2 to -4.1 and the in **school gap** has decreased from -7.1 to -5.1

| Capped 8  |     |                             |       |                          |
|-----------|-----|-----------------------------|-------|--------------------------|
| Dis       | 37  | 292.0                       | 324.8 | <del>-32.8</del> (-40.7) |
| Other     | 153 | 321.7                       | 324.8 | <del>-3.1</del> (6.0)    |
| In school |     |                             |       |                          |
| gap       |     | - <mark>29.7</mark> (-46.7) |       |                          |

The gap for the Capped 8 APS measure for the Disadvantaged group against the **National other** has decreased from -40.7 to -32.8 and the in **school gap** has decreased from -46.7 to -29.7