Activity	Budget	Actual	Status
Field Trips	\$0	\$0	1-2 regional field trips
Dick Murphy Geoscience Scholarship & Regional Geoscience Scholarships	\$20,000	\$21,926	1-2 scholarships for regional students
IPA Meeting & Booth	\$0	\$0	Last year spent ~\$25K
NUS Oil Barrel Prize	\$2,500	\$2,310	Annual support
Support for Regional Chapters	\$10,000	\$3,916	Includes visiting speakers and other support
Non-Technical Course & Applied Petroleum Geology Course Support	\$0	\$0	Continued support for both courses
Support for NTU Petroleum Geology Feld Trip to Labuan	\$3,000	\$3,000	Council approved via email in June 2016 Field trip planned for end September 2017
Total	\$35,500	\$31,152	