

How are we doing? An overview

Key performance report: February 2019 (December data)



A&E (95%) RTT (92%) Diagnostics 6 weeks 2www (93%) 2www breast (93%) 31 day (96%) 62 day (85%) EIP (50%) IAPT Access Q4 4.75% IAPT Recovery (50%)

South Yorkshire and Bassetlaw



Greater Manchester



Bucks, Oxfordshire and Berkshire West



Frimley Health



Dorset



Nottinghamshire



Blackpool & Fyde - Lancashire and S.Cumbria



Milton Keynes, Bedfordshire & Luton



Gloucestershire



Suffolk and NE Essex



The ICS financial position is reporting a year to date favourable variance against plan of £10.1m excluding PSF; but is forecasting a £2.3m adverse variance against outturn.