

How are we doing? An overview

Key performance report: March 2019



Place*	A&E (95%) Feb 2019 data	RTT (92%) Jan 2019 data	Diagnostics 6 weeks Jan 2019 data	2ww (93%) Jan 2019 data	2ww breast (93%) Jan 2019 data	31 day (96%) Jan 2019 data	62 day (85%) Jan 2019 data	EIP (50%) Dec 2018 data	IAPT Access 4.75% Q4) Dec 2018 data	IAPT Recovery (50%) Dec 2018 data
Barnsley CCG	Red	Green	Red	Green	Green	Green	Red	Green	Green	Green
Barnsley Hospital	Red	Green	Green	Green	Green	Green	Green	Green	Green	Green
Bassetlaw CCG	Red	Red	Red	Red	Green	Red	Red	Red	Green	Green
Doncaster CCG	Red	Red	Red	Green	Red	Red	Red	Green	Green	Green
DBH	Red	Red	Green	Green	Red	Green	Green	Green	Green	Green
Rotherham CCG	Red	Green	Green	Green	Green	Green	Red	Green	Green	Green
Rotherham Hospital	Red	Green	Red	Red	Green	Green	Red	Red	Green	Green
Sheffield CCG	Red	Green	Green	Green	Green	Red	Red	Green	Green	Red
Sheffield Children's	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green
STH	Red	Green	Green	Green	Green	Red	Red	Green	Green	Green



The ICS financial position is reporting a year to date favourable variance against plan of £17.3m excluding PSF; and is currently forecasting a £12.2m favourable variance which is expected to improve further. This is due to the phasing of plans and the continued hard work of all partners

*Data based on CCG and Acute Trust performance