

## Copeland Road Primary Pupil Premium Funding

Pupil Premium Funding is Allocation 2014 - 15 based on the number of children on Free School Meals in the last 6 years  
Income 2014 - 15 - £51,800

Areas of Expenditure	Amount
Intervention/Activity	
Additional teacher support to reduce of class sizes & enable year group teaching in KS 2/SEN support/Group support	34,200
1:1 Support for SATs	2500
Reading support - Beanstalk	1080
Additional Classroom Assistant hours - interventions	4900
Allocated to Curriculum Enrichment	2500
Resources - additional RWI materials/Speech & Lang etc	4250
Peripatetic Music for PP pupils estimate for year	300
Breakfast Club subsidy	1600
Lunchtime Support	470
Total	51800