

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
GALESBURG-AUGUSTA COMMUNITY SCHOOLS
2019-2020 ORIGINAL FOOD SERVICE FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Galesburg-Augusta Community Schools for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Galesburg-Augusta Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the FOOD SERVICE FUND of the Galesburg-Augusta Community Schools for fiscal year 2019-2020 is as follows:

	ACTUAL 2017-18	FINAL 2018-19	ORIGINAL 2019-20
REVENUES:			
Local	119,029	109,850	109,850
State	18,757	19,089	19,000
Federal	392,001	411,233	411,233
Other Sources	4,592	-	-
Total Revenue	534,379	540,172	540,083

BE IT FURTHER RESOLVED, that \$539,936 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purpose set forth below:

Salaries	146,759	154,050	157,576
Employee Benefits	51,078	57,796	61,808
Contracted Services	9,945	9,200	9,200
Supplies and Other	292,080	339,352	311,352
Total Expenditures	499,863	560,398	539,936
Revenues over Expenses	34,516	(20,226)	147
FUND BALANCE - July 1	154,523	189,039	168,813
FUND BALANCE - June 30	189,039	168,813	168,960

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 6/17/2019)