PCMG Energy Recoveries

Spend Analysis and Recovery Service II Framework



206

Public Sector Agencies Audited to Date

£33,464,618

Total Savings and Refunds in Past Six Years

T abile coctof / (genelos / taaitea to bate	1 Star Savi	Total Savings and Relatias III Last Six Tears		
	In Progress	Completed	Total 1st Year Savings	
gether NHS Foundation Trust		£152,313	£152,313	
Boroughs Partnership NHS Foundation Trust	£6,200	£8,325	£14,525	
intree University Hospital NHS FT		£100,345	£100,345	
lder Hey NHS Childrens Foundation Trust	£36,402	£12,865	£49,267	
ngus College		£830	£830	
yrshire College		£63,715	£63,715	
arnet, Enfield and Haringey Mental Health NHS Trust		£29,607	£29,607	
arts Health NHS Trust		£44,015	£44,015	
edford College		£2,667	£2,667	
edford Hospital NHS Trust		£1,291	£1,291	
irkbeck University of London		£67,335	£67,335	
			£31,139	
radford District NHS Care Trust		£31,139		
radford Teaching Hospitals NHS Foundation Trust		£306,552	£306,552	
righton and Sussex University Hospitals NHS Trust		£23,245	£23,245	
ristol City Council	£130,080		£130,080	
runel University London	£170,000		£170,000	
uckinghamshire County Council		£2,514	£2,514	
urton Hospitals NHS Foundation Trust		£8,606	£8,606	
alderdale and Huddersfield NHS Foundation Trust		£252,305	£252,305	
ambridge University Hospitals NHS Foundation Trust		£992,299	£992,299	
enterbury Christ Church University	£3,303		£3,303	
ardiff Metropolitan University	,	£26,764	£26,764	
entral and North West London NHS Foundation Trust		£53,636	£53,636	
neltenham Borough Council		£699	£699	
nerwell District Council	£3,650	2555	£3,650	
neshire and Wirral Partnership NHS Foundation Trust		C70.702	£110,533	
	£30,751	£79,782 £21,282	£21,282	
ty Hospitals Sunderland NHS Foundation Trust		, .		
ty of Glasgow College		£97,889	£97,889	
ty of Wolverhampton College	£3,608	£12,534	£16,142	
roydon Health Services NHS Trust	£13,373		£13,373	
acorum Borough Council		£112,021	£112,021	
artford and Gravesham NHS Trust		£56,379	£56,379	
aventry District Council		£12,570	£12,570	
erby Teaching Hospitals NHS Foundation Trust		£342	£342	
erbyshire County Council		£7,450	£7,450	
erbyshire Healthcare NHS Foundation Trust	£111,002	,	£111,002	
oncaster and Bassetlaw Hospitals NHS Foundation Trust	£22,615	£25,081	£47,696	
orset Healthcare University NHS Foundation Trust	£16,760	£408,168	£424,928	
udley and Walsall Mental Health Partnership NHS Trust	£10,700	£128,438	£128,438	
	67.700		£64,023	
undee and Angus College	£3,300	£60,723		
aling Hospitals NHS Trust		£291,216	£291,216	
ast and North Hertfordshire NHS Trust	£16,700	£377,395	£394,095	
ast Lancashire Hospitals NHS Trust		£176,255	£176,255	
osom and St Helier University Hospitals NHS Trust		£206,996	£206,996	
ssex Partnership University NHS Foundation Trust	£67,936	£275,115	£343,051	
orth Valley College		£41,287	£41,287	
eorge Eliot Hospital NHS Trust		£29,593	£29,593	
asgow Kelvin College		£19,736	£19,736	
oucestershire Hospitals NHS Foundation Trust		£314,518	£314,518	
eat Ormond Street Hospital for Children NHS Foundation Trust		£73,608	£73,608	
eat Western Hospitals NHS Foundation Trust		£5,777	£5,777	
·				
alton and St Helens PCT		£3,699	£3,699	
alton Borough Council	2	£14,682	£14,682	
ampshire Hospitals NHS Foundation Trust	£10,365	£10,290	£20,655	
eart of England NHS Foundation Trust		£855,467	£855,467	
atherwood and Wexham Park Hospitals NHS Foundation Trust		£60,622	£60,622	
eywood, Middleton and Rochdale CCG		£10,036	£10,036	
omerton University Hospital NHS Foundation Trust		£392,627	£392,627	
ıll and East Yorkshire Hospitals NHS Trust	£13,000		£13,000	
ıll City Council	£58,000	£173,952	£231,952	
perial College	£15,500	£71,008	£86,508	
verness College UHI	210,000	£35,416	£35,416	
e of Wight NHS Trust		£130,449	£130,449	
ordanhill School	60.000	£15,652	£15,652	
ettering General Hospital NHS Foundation Trust	£8,200		£8,200	
ancashire Care NHS Foundation Trust	£459,085	£15,088	£474,172	
eds and York Partnership NHS Foundation Trust		£67,285	£67,285	
		£14,578	£14,578	
eicestershire Police		E14,376	,	
eicestershire Police ewisham & Greenwich NHS Trust	£137,502	£81,538	£219,040	



Contact James Paine, Key Account Director

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Highlighted Recoveries Indicate a 2nd Pass Audit

PCMG Energy Recoveries

Spend Analysis and Recovery Service II Framework



Framework Ref: RM3820

206

Public Sector Agencies Audited to Date

£33,464,618

Total Savings and Refunds in Past Six Years

r abito occioi rigoricios riagitos to bato	rotal Savi	Total Savings and Relatias in Last Six Tears		
	In Progress	Completed	Total 1st Year Savings	
Liverpool John Moores University	£81,241		£81,241	
Liverpool Primary Care Trust		£20,904	£20,904	
Liverpool Women's NHS Foundation Trust	£62,500		£62,500	
Livewell Southwest		£9,269	£9,269	
London Ambulance Service NHS Trust		£3,277	£3,277	
London Borough of Southwark	£32,217		£32,217	
London Business School		£53,310	£53,310	
London Metropolitan University		£32,738	£32,738	
London North West University Healthcare NHS Trust		£76,317	£76,317	
London School of Hygiene & Tropical Medicine	£19,500	£483,763	£503,263	
London Southbank University		£39,604	£39,604	
Luton and Dunstable University Hospital NHS Foundation Trust		£4,941	£4,941	
Macmillan Academy		£1,064	£1,064	
Manchester University NHS Foundation Trust		£150,541	£150,541	
Medway NHS Foundation Trust		£45,798	£45,798	
Mersey Care NHS Foundation Trust		£662	£662	
Met Office		£54,905	£54,905	
Mid Essex Hospital Services NHS Trust	£22,423	£2,790	£25,213	
Ministry of Defence	£329,400	£11,082,077	£11,411,477	
Moorfields Eye Hospital NHS Foundation Trust	£36,914	£41,393	£78,307	
Newcastle University		£192,726	£192,726	
Newman University		£13,059	£13,059	
NHS Ayrshire & Arran		£2,890	£2,890	
NHS Borders	£45,000	£171,078	£216,078	
NHS Dudley CCG		£1,274	£1,274	
NHS Dumfries and Galloway	£76,439	£32,995	£109,434	
NHS Forth Valley	£132,724	£8,091	£140,815	
NHS Grampian	£199,036	£127,582	£326,618	
NHS Highland	£55,252	£343,462	£398,714	
NHS Oldham CCG		£2,018	£2,018	
NHS Orkney	£9,855		£9,855	
NHS Rotherham CCG		£32,903	£32,903	
NHS Shetland	£27,800		£27,800	
Norfolk and Norwich University Hospitals NHS Foundation Trust		£11,987	£11,987	
North Middlesex University Hospital NHS Trust		£10,247	£10,247	
North Tyneside Council		£245,591	£245,591	
North West Anglian NHS Foundation Trust		£20,186	£20,186	
North Yorkshire & York PCT		£67,295	£67,295	
Northampton Borough Council		£18,780	£18,780	
Northampton General Hospital NHS Trust		£5,700	£5,700	
Northamptonshire Healthcare NHS Foundation Trust		£30,022	£30,022	
Northern Lincolnshire and Goole NHS Foundation Trust	£143,079		£143,079	
Northumberland, Tyne and Wear NHS Foundation Trust		£107,307	£107,307	
Nottingham University Hospitals NHS Trust	£166,751		£166,751	
Nottinghamshire Healthcare NHS Foundation Trust		£579,810	£579,810	
Office For National Statistics		£1,505	£1,505	
Oxford Brookes University	£43,087		£43,087	
Park View School	£2,000		£2,000	
Perth College UHI	22,000	£53.130	£53,130	
Petroc		£234,660	£234,660	
Plymouth City Council		£16,392	£16,392	
Plymouth Hospitals NHS Trust		£1,992	£1,992	
Poole Hospital NHS Foundation Trust		£41,127	£41,127	
Queen Victoria Hospital NHS Foundation Trust		£57,530	£57,530	
Royal Berkshire NHS Foundation Trust		£113,568	£113,568	
Royal Botanic Gardens, Kew		£133,271	£133,271	
Royal Brompton & Harefield NHS Foundation Trust	£51,300	£781,613	£832,913	
Royal College of Music	L31,300	£30,350	£30,350	
Royal Devon and Exeter NHS Foundation Trust		£5,312	£5,312	
Royal Free London NHS Foundation Trust		£111,217	£111,217	
Royal Holloway, University of London		£76,037	£76,037	
Royal Papworth Hospital NHS Foundation Trust		£6,079	£6,079	
			£190,860	
Royal United Hospital Bath NHS Trust	£42.001	£190,860	£88,055	
Salisbury NHS Foundation Trust	£42,001	£46,054	£5,243	
Scarborough and North East Yorkshire Healthcare NHS Trust		£5,243	£42,403	
Sheffield Hallam University Sheffield Health and Social Care NUS Foundation Trust		£42,403		
Sheffield Health and Social Care NHS Foundation Trust		£38,097	£38,097	
Sheffield Teaching Hospitals NHS Foundation Trust		£545,802	£545,802	
South Leicestershire College South London and Maudsley NHS Foundation Trust		£22,041 £25,482	£22,041 £25,482	
		+ /5 48/	1.75.487	



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PCMG Energy Recoveries

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£33,464,618

Total Savings and Refunds in Past Six Years

	In Progress	Completed	Total 1st Year Savings
outh Northamptonshire Council		£5,825	£5,825
outh Tees Hospitals NHS Foundation Trust		£779,956	£779,956
outh Tyneside Council		£339,162	£339,162
outh Tyneside NHS Foundation Trust		£30,043	£30,043
outhampton Solent University		£11,171	£11,171
outhend University Hospital NHS Foundation Trust		£117,462	£117,462
Christopher's CE School		£4,584	£4,584
Helens and Knowsley Teaching Hospitals NHS Trust	£7,500		£7,500
ate Hospitals Board for Scotland	£69,035	£135,672	£204,707
rathclyde Partnership for Transport		£47,087	£47,087
ussex Partnership NHS Foundation Trust		£6,160	£6,160
vansea City Council	£26,174	£189,725	£215,899
ne Coal Authority	£20,17 4	£76,404	£76,404
·			£38,276
ne Edinburgh Academy	670,000	£38,276	
ne Hillingdon Hospitals NHS Foundation Trust	£39,000	£173,237	£212,237
ne Mid Yorkshire Hospitals NHS Trust		£241,760	£241,760
ne Midland Academies Trust		£13,664	£13,664
ne Natural History Museum	£3,500	£5,920	£9,420
ne Pennine Acute Hospitals NHS Trust		£6,211	£6,211
ne Princess Alexandra Hospital NHS Trust		£28,325	£28,325
ne Queen Elizabeth Hospital Kings Lynn NHS Trust		£39,831	£39,831
ne Robert Jones and Agnes Hunt Orthopaedic Hospital NHS Foundation Trust		£32,220	£32,220
ne Rotherham NHS Foundation Trust		£21,846	£21,846
ne Royal Marsden NHS Foundation Trust		£169,358	£169,358
ne Shrewsbury and Telford Hospital NHS Trust	£44,641	£15,594	£60,235
			£5,796
ne University of West London	£1,670	£4,126	
orbay and South Devon NHS Foundation Trust		£36,428	£36,428
niversity for Creative Arts		£5,262	£5,262
niversity Hospitals Birmingham NHS Foundation Trust		£59,334	£59,334
niversity Hospitals Bristol NHS Foundation Trust		£37,209	£37,209
niversity Hospitals Coventry and Warwickshire NHS Trust	£14,164		£14,164
niversity Hospitals of Leicester NHS Trust	£4,714		£4,714
niversity Hospitals of North Midlands NHS Trust		£106,009	£106,009
niversity of Aberystwyth	£847,661	£161,784	£1,009,445
niversity of Bath Spa	20 17,001	£2,171	£2,171
			£74,833
niversity of Brighton		£74,833	£435,932
niversity of Bristol		£435,932	
niversity of Central Lancashire		£39,066	£39,066
niversity of Cumbria		£13,178	£13,178
niversity of Essex		£23,688	£23,688
niversity of Glasgow	£28,983	£12,409	£41,392
niversity of Gloucestershire		£20,921	£20,921
niversity of Greenwich		£203,903	£203,903
niversity of Keele		£466	£466
niversity of Leeds	£19,900		£19,900
niversity of Northumbria at Newcastle	£96,824	£67,962	£164,786
niversity of Northambria at Newcastle	£50,000	£60,206	£110,206
	£30,000		
niversity of Roehampton		£74,144	£74,144
niversity of Salford		£198,197	£198,197
niversity of Sheffield		£187,482	£187,482
niversity of Strathclyde	£60,280		£60,280
niversity of Sunderland		£30,429	£30,429
niversity of Sussex		£10,962	£10,962
niversity of the West of England		£107,266	£107,266
niversity of Wales Institute		£18,198	£18,198
niversity of Warwick		£100,241	£100,241
niversity of Wolverhampton		£3,480	£3,480
niversity of Wolvernampton		£71,038	£71,038
· · · · · · · · · · · · · · · · · · ·			
est Yorkshire Police	0155 050	£251,229	£251,229
estern Sussex Hospitals NHS Foundation Trust	£157,830	£220,686	£378,516
eston Area Health NHS Trust		£77,189	£77,189
hittington Health NHS Trust		£41,075	£41,075
filtshire Council		£7,580	£7,580
orcestershire Health & Care NHS Trust		£9,253	£9,253
/rightington, Wigan and Leigh NHS Foundation Trust	£1,233	£56,088	£57,321
	,	,	£10,049



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