

PUPIL PREMIUM 2018-2019

PROPOSED EXPENDITURE

Total Allocation £318,835 (341 Eligible PPG Students)

As stated on www.gov.uk

Part Funded		
Teacher of English		
Teacher of Maths		
Teacher of Science		
50% of staffing salary on advice guidance and counselling service		
30% of staffing salary on Child Protection and confidential support for children		
30% of staffing salary for Attendance Officers		
50% of AAP Attendance Advisors		
75% of staffing salary for Family Liaison Officer		
30% of staffing salary for Teaching Assistants		292,255
50% Maths 1 to 1 Tuition		
Individual Learning Resources for curriculum		£2,500
50% of Renaissance Accelerated Reader		£1686
Trips and visits		£1500
Rewards		£700
Uniform Assistance		£1800
Summer School		£5000
33% of Alternate Provision – College Courses		£4,333
Breakfast – Catch up club		£2100
50% Think Forward School to Work Transitions		£8000
Total:		£319,874