Bar Report

The Crown (47)

Audit No 26 **Start date 09-Apr-19** **End date 09-May-19** **Days 31**

	Last C/S	Open Stock	Purchases	Credits	Trans	Closing Stock	Cons Cost	Cons Retail	Sales Ratio	Gross Profit	Days Stock
Spirits	1869.12	2004.75	1028.21	0.00	0.00	2150.15	882.77	4277.48	8.67	75.23	76
Liqueurs	194.41	225.76	71.72	0.00	0.00	238.02	59.48	323.05	0.65	77.91	124
Wine	1524.23	1524.23	2501.71	0.00	0.00	1525.29	2500.66	8183.91	16.59	63.33	19
Fortified	62.89	62.89	18.91	0.00	0.00	75.62	6.19	28.50	0.06	73.94	379
Draught Beers	4236.13	4236.13	9141.02	0.00	-141.04	3979.52	9256.59	28505.32	57.79	61.03	13
Bottled Beers	123.77	158.79	123.96	0.00	0.00	220.87	61.92	291.40	0.59	74.50	111
Minerals	966.60	1033.98	1418.96	0.00	0.00	972.38	1480.53	7717.93	15.65	76.98	20
	8977.15	9246.53	14304.49	0.00	-141.04	9161.85	14248.14	49327.59	100.00	65.34	20

Estimated Result (Ex VAT)

Consumed @ Retail (Ex All)	£	39843.84
Less Consumed @ Cost	£	14248.14
Estimated Gross Profit	£	25595.70
Estimated Gross Profit	%	64.24

Actual Result (Ex VAT)

Income	£	38665.13
Less Consumed @ Cost	£	14248.14
Actual Gross Profit	£	24416.99
Actual Gross Profit	%	**63.15**

Surplus/Deficit (Inc VAT)

Consumed @ Retail	£	49327.59
Less Allowances	£	1515.00
	£	47812.59
Income	£	46398.16
Deficit	£	-1414.43
Deficit %	%	-3.05
Deficit per day	£	-45.63
Deficit at cost	£	-434.35

Yield		%	94.06
Barrellage			23.58
Allowances / Income		%	3.27
Variance to Budget	(0%)	£	24416.99
Till Reading		£	46398.16

Cumulatives

From 06/09/2018 **To** 09/05/2019

Income (Ex VAT)	£	297028.44
Consumption @ Cost	£	105228.99
Gross Profit	£	191799.45
	%	64.57
Deficit	£	-1258.48
	%	-0.35

Allowances (at Retail) £

Line Cleaning (2 Weekly)	376.98
Real Ale Ullage (2 Pints/ Fir)	179.58
Drip Tray Wastage	0.00
Promotion (Prosecco Upgrade)	0.00
Staff Party	0.00
Kitchen	210.80
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00
Recipe Price Difference	747.64
Total	1515.00

These results are subject to the validity of the information supplied.