



Pupil Premium Funding: Planned Spending April 2019 – March 2020

Provision	Planned Cost	Provision	Perceived Impact	Actual Cost and Impact
Specialist TAs	£19024 = £4279 (UKS2) + £5238 (LKS2) + £4378 (KS1) + £5129 (EYFS)	To support key pupils in class, providing a creative and personalised curriculum in EYFS, KS1 and KS2, by using the Learning Plans and advice from outside agencies to focus on their personalised targets. To work with parents, carers, outside agencies and the class teacher to meet their social, emotional, physical and learning needs. To ensure that children are making at least expected progress in all areas, are independent in their learning behaviours and have a positive attitude towards their future.	All pupils feel positive and are supported by skilled TAs and make at least expected progress.	
Daily Milk	£150	Milk provided to all Pupil Premium pupils.	Children are provided with a healthy and balanced diet through daily fresh milk.	
Contribution to educational visits	£400	Enriched curriculum opportunities and fostering an appreciation of the wider world (British values, curriculum including RE).	Children are experiencing visits, such as Colchester Castle, that develop their understanding of their culture and world. Increased mental health through positive opportunities to try new activities or places.	
School Uniform	£400	Purchase of school uniform	Children feel equal to peers and proud of their school.	
Breakfast Club and After School Club	£1520	Provision of free places, with healthy breakfast or snack included, for Pupil Premium children.	Children enjoyed healthy start or end to the day, with their peers. Children having a positive start or conclusion and parents or carers comfortable in the knowledge that their children are safe and secure in school. Children's attendance has improved.	
DT Cooking contribution	£400	Purchase of resources and employment of a cook to lead Cooking for all pupils across the school.	Children receiving enriched curriculum and engaged in full activities. Children learning cookery skills (safe-handling of knives, saucepans) and how to	

			prepare a healthy, balanced meal.	
Kingswood Residential Trip contribution	£500	Support to parents and carers to meet the costs of the residential trip in UKS2 to ensure equal opportunity for all pupils.	Children attending the residential trip with their peers – developing team-building, independence and leadership skills. Children exploring and experiencing new activities, such as abseiling or caving.	.
Reward stickers & rewards	£150	Achievement awards for attendance, behaviour, attitude to learning and progress in class.	All pupils feel valued and rewarded.	
Family Support Officer (ELSA TA)	£950	Support for parents and carers, children and teachers by providing an open and confidential communication platform to discuss a range of issues in school and / or at home. Children are offered the opportunity to talk, paint, use puppets, the Worry Monster, garden – through their concerns.	ELSA TA is available every morning, 3 lunchtimes and after school for 3 evenings so that everybody can talk through issues and possible problems in a confidential manner. School and home are referring children for specialist support through the ELSA programme. Children feel listened to and valued. They have a point of contact to share their concerns outside of the classroom.	
Total Budget: £23494 (£250 remaining for future planning)				