

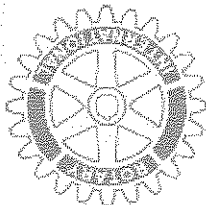
MEMBERSHIP, MEANINGFUL PROJECTS & PUBLIC RELATIONS
(Strengthen Our Club position in the community using our Abilities, Interests & Skills)

Annual Report For 2005/2006

George Beyrouthi
President
2005/2006

West Pennant Hills and Cherrybrook
of
The Rotary Club

SERVICE ABOVE SELF



PAST PRESIDENT	Barry Freeman
TREASURER	Graham Coles
SECRETARY	Keith Ball
PRESIDENT	George Beyrouthi
VICE PRESIDENT AND PRESIDENT ELECT	Colin Baxter
ASSISTANT SECRETARY	Gary Blackler
ASSISTANT TREASURER	Graham Cuthbertson

CLUB SERVICE

PROGRAMME	Dick Bushell
SERGEANT	Ross Parkinson
DISTRICT CONFERENCE	David Turnbull
INTERNATIONAL CONFERENCE	Ros Callao
ROTARY INFORMATION	Ross Ballinger
MEMBERSHIP	Dick Bushell
RISK MANAGEMENT	Garry Blackler
INSURANCE	Keith Ball
PUBLIC RELATIONS	Jim Kehoe
BULLETIN	Colleen McIntyre
PHOTOGRAPHY	George Beyrouthi
FELLOWSHIP/SOCI AL	Peter Garnett
DINNER REGISTRATION	Graham Coles
WELFARE	
CLUB HISTORIAN	Rod Crossweller

Major Fundraising Projects	<p><u>Trailer Raffle</u>—Team Leader—Barry Lambert <u>Committee:</u> Graham Evans, Gary Blackler and Colin Wright. <u>Garage Sale</u>—Team Leader—David Turnbull <u>Committee</u> – Alan Paynter, Colin Wright, Dick Bushell <u>Fun Run</u>—Team Leader—Jim Kehoe <u>Committee</u> – Gary Blackler, John Russell, Tim Bowland Dick Bushell, Brian Furer, Jim Simpson</p>
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MUNA Sub-Committee	<p>George Beyrouthi(Chairman), Graham Coles, Larry Jacka, Tim Bowland, Dick Bushell, Ross Ballinger, Colin Baxter and Brian Furer.</p>
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LIVEWIRE Sub-Committee	<p>George Beyrouthi (Chairman), Barry Freeman, Graham Coles, Douglas Lam, Jim Simpson, Clive Denmark, Jim Kehoe.</p>
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CENTENARY PROJECT

Chairman David Turnbull	<p>Committee – The Past Presidents who are still members of the Club</p>
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COMMUNITY SERVICE

DIRECTOR	Tim Bickford	ASSISTANT DIRECTOR	Clive Denmark
Team Leaders for Major Projects :			
Annual Dinner Night	Graham Coles	Nordby Picnics	Tim Bickford
Bowel Scan	Gary Blackler	Public Relations	Jim Kehoe
Garage Sale	David Turnbull	Trailer Raffle	Barry Lambert
Mitre 10 Sausage Sizzle	Gary Blackler Colin McGowan	Tree of Joy	Alan Paynter

INTERNATIONAL SERVICE

DIRECTOR	Douglas Lam	ASSISTANT DIRECTOR	Tony Makin
Committee			
Gary Blackler, Larry Jacka and Greg Pidgeon			

VOCATIONAL SERVICE

DIRECTOR	Stan Baseley	ASSISTANT DIRECTOR	Jim Simpson
Committee			
Colin Wright			

YOUTH SERVICE

DIRECTOR	Tim Bowland	ASSISTANT DIRECTOR	Colin McGowan
Committee			
Rod Crossweller, David Turnbull, Rob Wansbrough, Pierre Tennant			

MEMBERSHIP

DIRECTOR	Dick Bushell	ASSISTANT DIRECTOR	Alan Paynter
Committee			
Ross Ballinger, Clive Denmark and Peter Garnett			

FUND RAISING

DIRECTOR	Brian Furrel	ASSISTANT DIRECTOR	
Committee			

ROTARY FOUNDATION

DIRECTOR	Larry Jacka	ASSISTANT DIRECTOR	
Committee			

President's Report.

Twelve fast passing months have gone since we began the 19th year of our Rotary Club which coincided with the first year in Rotary's second centenary. It has been my privilege to serve as president of West Pennant Hills and Cherrybrook Rotary club during that important year.

I am also thankful to the club for electing me and supporting me throughout 2005-2006. Being the first year of the second Rotary century, it was a new chapter for Rotary as an organisation.

Upon my return from the Rotary International convention at Chicago (June 2005), I carried with me RI President Carl-Wilhelm Stenhammar's suggestion that we enthusiastically adopt the motto of "Service Above Self". This is the same motto used for 95 years. It articulates the ideals of Rotary. It is the underlying motif of every thing we do in Rotary. It also carried the message that as Rotarians we did not need to re-invent the wheels. We were also motivated by the citation of the RI president and its contents (a copy is attached to this report)

So as President of our club, with my board's support, we took an approach that would maintain continuity from previous years. That was an acknowledgement that our club has been a successful club for close to two decades. We can reflect on all the good projects that we have undertaken here in our community and those as far as PNG and Vanuatu. The latter showed how we can collaborate with other clubs in meaningful activities.

Our Focus for 2005-2006 were

- The focus was to continue on membership. The challenge for our club was to get younger and increase our numbers. We planned to increase our membership by at least a net one member. Until May 2006, we had achieved that objective. However with the resignation of Ken Chee we ended up with the same numbers as when we started the year.
- We continued to utilize our Abilities, Interests and Skills (AIS) and undertook meaningful activities and projects. Our primary focus was to serve our immediate community of West Pennant Hills and Cherrybrook. The proceeds from the funds we raised through the fun Run, the Trailer Raffle, Garage Sale, Christmas Trees, the Mitre 10 BBO's and The Fund Raising Ball supported many projects related to our immediate community. We sought to be externally focused beyond our community and support the Rotary Foundation and the Australian Rotary Health Research Fund.
- We continued to promote our activities by communicating with the public by means of articles in the local media. Our objective was to promote our club to the community through the effective use of the media.
- We engaged our partners in our activities and projects
- We participated in the Youth Exchange programme (inbound and outbound)
- We organised MUNA in June 2006
- We organised the Bright Spark (Livewire) programme in the district

During the year the club retained its focus upon providing meaningful benefits to a wide spectrum of needy groups throughout our community and elsewhere, as well as additional fundraising to support one off emergencies e.g. Cyclone Larry.

Along the way we continued to ensure that members gained personally from these experiences.

In conjunction with the Club Treasurer we introduced the concept of forecasting budget expenditure as a means to better understanding our charity donation capabilities.

A first time review and introduction of risk management policies were implemented across most of our key activities.

Less satisfying was our inability to achieve a net increase in membership notwithstanding the induction of new members.

Community Service (TIM BICKFORD)

Well, after two years as Community Service Director I have learnt one important thing – without the help of good and trusty committee members you either go mad or things just don't get done. This club has a history of providing altruistic service to the community at large and in particular to the community of West Pennant Hills and Cherrybrook where we live. And throughout the year the club has lived up to its reputation.

This years Community service programme was intended to provide a fair mix of long standing projects, introduce some new ones if we could and a scattering of one-off projects which provide the opportunity for all members of the club to take part where and when its needed. These included Tree of Joy, Bowel Scan, Cherrybrook Chase, Christmas Trees, Centenary Project Landscaping at the Guide Hall, Inala school fete, Red Shield Appeal, Ronald McDonald house dinner and the Nordby Picnic (at the second attempt after I forgot to tell the residents about the first one).

As usual when it comes to pure community service work, this club turns up in droves. After all – we are a Service Club.

I would like to thank the many members of the Club who made it a successful Community Service year and in particular one highly experienced member without which many of the projects would just not have got done - Garry Blackler you are an inspiration to younger members like me.

Yours in Rotary

Tim Bickford

International Service

This year, the board nominated The Rotary Foundation as one of the main benefactors of our fund raising projects. With the help of all the members, we managed to donate \$5,000.00 to The Rotary Foundation. We also contributed \$2,000.00 to the Vanua Lava projects under the guidance of PDG Larry Jacka.

Groundwork is in place to establish a sister club with Patong Beach. Denis Carpenter is still finalising certain issues. It has taken longer than expected but this initiative would be taken up by the Incoming Board.

Thanks to all the committee members, a special mention to Gary Blackler for taking up most of my duties during the year 2005-2006. I have been negligent of my obligations due to work commitment which has taken me out of the country for the most part of this year.

It is looking promising that we can achieve some continuity of the programmes we have put in place since 2004 and hopefully will make it successful. members more aware of International Service and contribute to make it

VOCATIONAL SERVICE – STAN BASELEY

The objectives that we had this year were summarised in the business plan at the beginning of the year. These were:

- To request all new and existing members to talk about their careers
- To provide visits to places of vocational interest
- To recognize outstanding Apprentices and Trainees
- To present Pride of Workmanship Awards to local trades people who provide excellent service
- To recognize one or more community members who have made outstanding achievements while maintaining high standards

We have accomplished all these objectives.

YOUTH SERVICE – TIM BOWLAND

Many Thanks must go to the members of the committee and their partners who made the year such a success, David Turnbull and Jill (Club Counsellors), Alison Bowland (Host Mum and supporter), Colin and Margaret McGowan (RYLA, School Debate, Host parent, High school Liaison) Big Effort!!! ☺

Rob Wansbrough (NYSF), Tim (RYPEN), and the volunteers who helped out at RYDA.

Also, many thanks to the host families who hosted Eoy (Bowlands, McGowans, Basils and the Balls)

With Youth Exchange we saw our outbound student Iana Idrus return home in January after a year away in Austria where she excelled as an exchange student getting involved in music.

We hosted Thai student "Eoy", Tripraparn Suwapan who was a very popular student at school and with the other exchange students. We saw her grow from her stay with us and wish her all the best on her return to Thailand.

This year our club supported the following activities:

- Rotary Youth Exchange Program
- Rotary Youth Leadership Awards
- School Debating Competition
- Operation Hope
- Rotaract
- Rotary Youth Driver Awareness Program
- National Youth Science Forum
- Honeywell Engineering and Science Summer School
- Model United Nations Assembly

FUNDRAISING REPORT – BRIAN FURRER

The position of Director of Fund Raising as a voting board member was ratified through the change in the constitution and by laws.

Fund Raising Planning Committee Objectives:

- Review fund raising activities and identify how to utilize our abilities, interest and skills to optimise our return against our efforts.
- Prepare recommendations to the Board on a regular basis
- Ongoing planning and maintenance of each of the fund raising activities

MEMBERSHIP – DICK BUSHELL

Under the ratified Club Leadership Plan the Membership Director's role on the board became pivotal in the success of our club.

The position of Director of Membership as a voting board member was ratified through the change in the constitution and by laws.

Membership Committee Objectives:

This committee should develop and implement a comprehensive plan for the recruitment and retention of members. It will be reporting to the board its activities and strategies in pursuing the membership goals of the club.

It is intended to hold two membership nights at our club and invite as many prospective members to witness the work of Rotary.

TREASURER'S REPORT - GRAHAM COLES

General Account

The General (administration) account finished the year approximately \$3,000 below budget income and generally in line with budget expenditure. This provided a deficit of \$604 for the year as opposed to a forecast surplus of \$2,460.

The income variance relates to a budget forecast in General and Miscellaneous income that was not realised.

Despite the small deficit of \$604 the account has a carry forward cash surplus of \$9,664 for the 2006 / 2007 year.

Activities Account

The activities account finished the year approximately \$7,000 up on projected income and also an increase of some \$13,000 over budgeted expenditure. This created a deficit of approximately \$6,000 for the year.

The additional expenditure was approved by the board to fund unplanned donations for both projects and various charitable organisations.

Given that the board from 2004 / 2005 had left a surplus of some \$13,000 the club was in a strong position to fund additional projects and donations in the 2005 / 2006 year.

The accounts also include a Bowl Scan net donation of \$2,768 relating to the 2004/05 year and Trailer Raffle expenditure of \$1,823 for the 2006/07 Rotary year.

There remains a cash surplus of \$7,703 to commence the 2006 / 2007 year.

Note:

1. Please read the enclosed financial reports in conjunction with the above comments.
2. The reports attached are final for the year and will be subject to audit after the AGM in December 2006.

	Budget	Actual	Variance	TOTAL
Income				
Annual Subs	10000.00	9,500.00	-500.00	9,500.00
Bank Interest	20.00	62.81	42.81	62.81
Dinner Fees	30000.00	35,381.48	5,381.48	35,381.48
Fines	2000.00	1,553.90	-446.10	1,553.90
General Inc	6500.00	755.00	-5,745.00	755.00
Miscellaneous Income	2000.00	320.00	-1,680.00	320.00
Total Income	50520.00	47,573.19	-2,946.81	47,573.19
Expense				
Bank Service Charges	0.00	30.00	30.00	30.00
Changover Deposit	0.00	890.90	890.90	890.90
Data Projector	3000.00	0.00	-3,000.00	0.00
Dinner - Other	0.00	850.00	850.00	850.00
Dinner Fee	28750.00	33,485.00	4,735.00	33,485.00
Dues and Subscriptions	250.00	112.22	-137.78	112.22
Prizes	2000.00	0.00	-2,000.00	0.00
Food & Wine	0.00	606.79	606.79	606.79
General	6000.00	3,835.00	-2,165.00	3,835.00
PR Adv	500.00	0.00	-500.00	0.00
PO Box	60.00	60.00	0.00	60.00
RDU Supplies	500.00	735.96	235.96	735.96
Rotary Dues	7000.00	7,571.34	571.34	7,571.34
Total Expense	48060.00	48,177.21	117.21	48,177.21
Net Ordinary Income	2460.00	-604.02	-3,064.02	-604.02
Net Income	2460.00	-604.02	-3,064.02	-604.02

	Budget	Actual	Variance	TOTAL
Ordinary Income/Expense	85.00	131.90	46.90	131.90
Income				
Bank Interest				
Bowel Scan	3,000.00	6,503.00	3,503.00	6,503.00
Charity Dinner Dance	13,700.00	10,202.00	-3,498.00	10,202.00
Cherrybrook Chase	3,000.00	2,342.00	-658.00	2,342.00
Christmas Trees	2,500.00	1,612.10	-887.90	1,612.10
Garage Sale	11,000.00	11,516.00	516.00	11,516.00
Miscellaneous Income	1,500.00	1,458.00	-42.00	1,458.00
Sausage Sizzle	4,000.00	5,028.10	1,028.10	5,028.10
Trailer Raffle	8,500.00	11,742.00	3,242.00	11,742.00
Tsunami Donation	0.00	4,000.00	4,000.00	4,000.00
Total Income	47,285.00	54,535.10	7,250.10	54,535.10
Expense				
ARHF	5,000.00	5,000.00	0.00	5,000.00
Bowel scan	3,000.00	9,256.00	6,256.00	9,256.00
Charity Dinner Dances	11,000.00	7,981.66	-3,018.34	7,981.66
Cherry Brook Chase	800.00	2,220.71	1,420.71	2,220.71
Cherry Brook Brigade	700.00	500.00	-200.00	500.00
Cherrybrook High School	700.00	200.00	-500.00	200.00
Club Signs	0.00	278.81	278.81	278.81
Community	1,750.00	980.00	-770.00	980.00
Dinner Fee	0.00	35.00	35.00	35.00
District Fees	400.00	420.00	20.00	420.00
Donation	500.00	0.00	-500.00	0.00
Exchange Students	3,250.00	4,429.62	1,179.62	4,429.62
Expenses Business	0.00	99.00	99.00	99.00
FAIM	2,500.00	2,500.00	0.00	2,500.00
Garage Sale Exp	1,000.00	987.50	-12.50	987.50
Honeywell Engineering	0.00	183.81	183.81	183.81
Hornsby Mental Health	0.00	2,900.00	2,900.00	2,900.00
Lucas Gardens	0.00	500.00	500.00	500.00
Miscellaneous	0.00	132.55	132.55	132.55
Nordby	400.00	93.30	-306.70	93.30
Operation Hope	1,000.00	0.00	-1,000.00	0.00
Ronald McDonald House	100.00	154.00	54.00	154.00
Rotary Foundation	5,000.00	5,000.00	0.00	5,000.00
RYDA	1,000.00	0.00	-1,000.00	0.00
RYLA	700.00	650.00	-50.00	650.00
RYPEN	220.00	460.00	240.00	460.00
Sausage Sizzle Exp	700.00	70.00	-630.00	70.00
Siva House Alterations	0.00	4,260.16	4,260.16	4,260.16
Probus	150.00	0.00	-150.00	0.00
Wesly Konl	1,000.00	1,000.00	0.00	1,000.00
School Debates	165.00	0.00	-165.00	0.00
St John Ambulance	0.00	250.00	250.00	250.00
Rotaract	150.00	0.00	-150.00	0.00
Rotex Xmas Tree	0.00	200.00	200.00	200.00
International	1,000.00	0.00	-1,000.00	0.00
Sundry	1,000.00	0.00	-1,000.00	0.00
Trailer Raffles	2,500.00	4,333.00	1,833.00	4,333.00
Tree of Joy	200.00	179.10	-20.90	179.10
Tsunami Donations	0.00	4,000.00	4,000.00	4,000.00
Vocational	600.00	460.00	-140.00	460.00
Youth Science Forum	800.00	300.00	-500.00	300.00
Total Expense	47,285.00	60,014.22	12,729.22	60,014.22
Net Ordinary Income	0.00	-5,479.12	-5,479.12	-5,479.12
Service above Self				