

Registered UK Charity no. 326859

www.ablechildafrica.org

Annual Review 2012



AbleChildAfrica

Working with disabled children and young people in Africa



Annual Review 2012

For the period 1st April 2011 to 31st March 2012

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AbleChildAfrica is grateful for the in-kind support which made production of this annual report possible including:

**Photography by Chris James, Harriet Armstrong and Collin Lyons
In-house design by Chris James**

*The names and corresponding pictures of all children in this document have all been changed to protect the identity and ensure the safety of all children involved. All images are reproduced with permission.

Welcome from the Chair

I am very proud to chair the Board of AbleChildAfrica at this vital period in our organisation's growth and development. Having grown from our roots in Uganda, we are now completing our first five years as the leading UK charity focussing on the rights and interests of disabled children across Africa. We have been through a difficult financial period and have begun to re-establish a secure funding base, not least through launching our Friends of AbleChildAfrica programme which I would ask everyone who cares about our work to join (see page 21). We have also significantly expanded and refreshed our Board of Trustees, and we are now able to call on a range of diverse talents, from Chief Executives of UK charities to disability and development specialists and senior individuals within the business community.

Most importantly of all, we are lucky enough to have a very talented staff team led by Dr Jane Anthony, who combines academic excellence with the passion and commitment needed to tackle the huge challenges disabled children face across Africa. Jane has done a sterling job of replacing our long-serving previous Director, Mary Ann Mhina, who did so much to establish AbleChildAfrica and to whom we all owe a huge debt.

The first concern of any charity Chair is to make sure the organisation is strong and stable. But charities should never exist for their own interests – the only point of AbleChildAfrica surviving and now thriving is so that we can work with our incredible partners to make a real difference to the lives of disabled children and their families in, primarily, Uganda, Kenya and Tanzania.

As such a high point of the last year was undoubtedly securing very significant funding through Euromoney PLC from a number of major global financial institutions so that our partner Little Rock can build an inclusive early childhood education centre for their children to learn in. Little Rock works in Kibera, a huge informal settlement in Nairobi where life is hard for non-disabled children, but where the difficulties are magnified for their disabled siblings and friends. It is fabulous to see the progress reports as the new Little Rock centre begins to take shape, and this is just one of the numerous hands-on projects where we are working with our partners to improve outcomes and life chances for some of the most marginalised children.

We remain a very small charity with an enormous task ahead of us, given the multiple disadvantages that disabled children in Africa face. Yet we know how

we can make a difference, and with the help of all our supporters we will continue to do so in the years to come.



Stephen Broach

**Chair
AbleChildAfrica
Board of Trustees**

Welcome from the Director

I joined AbleChildAfrica as Executive Director in March 2011. With large shoes to fill and the organisation facing a difficult economic climate, I had my work cut out for me but was nonetheless filled with excitement and anticipation to begin what was for me a dream job. I was proud to join a truly unique organisation, one which shared my vision for the world and which works through genuine partnerships with African-led organisations to improve the life chances of disabled children and their families.

Over the year, I have been privileged to visit these organisations and whether I am learning my name in sign language from the students of CST, getting embarrassingly beaten while playing wheelchair basketball with the participants of ANDY's Sports for Health project, walking through a muddy construction site at Little Rock, visiting families in Uganda or meeting Ministers, I always leave humbled, inspired and rejuvenated, reminded of our core purpose and the millions more disabled children and families across Africa who need our support.

This year has also seen us begin working in new ways; alongside our partner USDC we pilot tested a training programme to guide mainstream organisations working with children to ensure their plans and activities are inclusive of disabled children. By expanding this work in the future we aim to further increase the impact we have on the lives of disabled children and their families across Africa.

It is also been a critical year for broadening our sight, as countries and key stakeholders begin to plan what will follow the Millennium Development Goals

when they expire in 2015, AbleChildAfrica has joined with others this year in pressing for the centrality of disabled people in future development efforts. This work will continue in future years and AbleChildAfrica will play a unique role in ensuring the needs and voices of disabled children are heard throughout this process.

It is with excitement that I look forward to the next year, which will see us, amongst other things, complete and begin to implement our new strategic plan, launch our first annual flagship event the Extraordinary Mile, be honoured to carry the official London 2012 Paralympic flame with our partner ANDY and train the staff and parents of CST to make durable specialised seating and standing equipment out of nothing more than cardboard and flour paste!

I must also take this opportunity to thank my hugely dedicated staff team and all of those who have interned with us over the last year, their tireless devotion to the success of AbleChildAfrica has been central to our growth and a true inspiration. Please sign up to our monthly e-newsletter or follow us on Facebook and Twitter to stay informed about our work. Finally, I would like to personally invite each of to be in touch and get

involved for a truly rewarding experience.

Jane Anthony

Executive Director



AbleChildAfrica in numbers

15% of the worlds population have a disability

it is estimated that
there are over 52
million disabled
children in Africa

98% of disabled
children in
developing
countries are
out of school

Less than 1% of humanitarian aid targets disability

6 new grant making organisations supporting AbleChildAfrica for the first time

5 voluntary interns working in the AbleChildAfrica office

17 financial institutions generously donated at the Euromoney Awards for Excellence Dinner

5 partner organisations supported by AbleChildAfrica across 3 countries in East Africa

2 Ambassadors and 5 Champions signed up as part of the Friends of AbleChildAfrica Programme

28 years of experience and expertise in working with disabled children in East Africa

500 children supported by AbleChildAfrica's partner Little Rock in 2011

1500 people watching disabled young people compete in sports tournaments run by AbleChildAfrica's partner ANDY in Kenya

Up to 800 children supported by Little Rock by 2013

50:50 gender balance in the AbleChildAfrica staff team

33 marathon runners raised over £60,000 for AbleChildAfrica in 2012

1 new strategic plan (2013 to 2016) underway

1000 people marching through the streets of Mbeya, Tanzania to celebrate the international Day of the African Child organised by AbleChildAfrica partner Child Support Tanzania

All about AbleChildAfrica



Vision:

A world in which all disabled children are fully included as equal members of society and are able to achieve their full potential.

Mission:

To promote the realisation of equal rights for disabled children and their families in Africa and to facilitate their meaningful inclusion in all aspects of life.

We are committed to:

- **A rights based approach to development**
- **The social model of disability**
- **The empowerment of disabled children and their families**
- **African led development**
- **Collaboration with all those who share our vision**



We recognise the complexities and ongoing debate surrounding terminology regarding disability. As an international organisation primarily working outside the UK we recognise person-first terminology (children with disabilities) is preferred by our partners in Africa and accepted internationally in the UN Convention on the Rights of Persons with Disabilities (UNCRPD). However, as an organisation in the UK we have chosen to support and advance the UK Disability movement and their stated preference of using the terms ‘disabled person’ or ‘disabled child’ in recognition of the social model’s primary tenet that an individual is disabled by societal barriers.



How does AbleChildAfrica work?

AbleChildAfrica is unique in that we focus solely on improving the lives of disabled children in Africa. We envision a world in which all disabled children are fully included as equal members of society and we are working in a number of ways to make this happen:

Working alongside African-led partner organisations to help disabled children and their families realise their full potential.

Influencing policy, legislation and international law that impacts upon disabled children in Africa.

Sharing our expertise and experience through training and consultancy services

AbleChildAfrica works in 3 countries with 5 partner organisations through collaboration and a sustainable tailored package of support



Our partners: Action Network for Disabled Youth (ANDY)

For Action Network for Disabled Youth (ANDY), a youth led DPO (Disabled Persons Organisation), run by disabled young people for disabled young people, it's been a busy year. With vital financial and technical support, AbleChildAfrica has supported ANDY to deliver an innovative Sport for Health Programme, funded by Comic Relief.

In its first year, the programme has enabled 100 young disabled Kenyans living in Nairobi to get involved in sports and has given them employment opportunities, such as small business seed grants or internships with organisations. What makes the programme unique is the combination of sport and access to work opportunities.


Weekly sports sessions, in deaf volleyball, wheelchair basketball, table tennis and swimming, have provided the participants with a regular and motivating opportunity to improve their physical fitness and general health, gain self-confidence and self-esteem, whilst simultaneously reducing stigma and changing perceptions of young disabled Kenyans. Over 1500 people have watched ANDY's teams in action this year in different tournaments and friendly matches across the country. Such is the inspiration of this programme that AbleChildAfrica and ANDY were selected to carry the official Paralympic Flame while the sporting success of 2

participants saw them qualify to be part of the Paralympic Squad for the London 2012 games.

Alongside the confidence and team building of the sporting sessions, participants of the programme also participate in the access to work opportunities on offer – job readiness training is complemented by either a small business seed grant or an internship, both of which offer valuable work skills experience and training.

A partnership was also established with the Kenyan Association of the Intellectually Handicapped, to ensure that ANDY are doing all they can to make sure that the programme is as inclusive as possible. This has been part of AbleChildAfrica and ANDY's efforts to reach the most marginalised and vulnerable disabled youth in Kenyan society. As well as reaching out to them directly, ANDY is one of the leading advocacy experts in Nairobi, making sure that positive messages about disability are getting out to the public through the radio, television and local and national newspapers.

Alongside this project AbleChildAfrica continues to provide capacity building to ANDY's team, most notably this year in the area of monitoring and evaluation and on-going strategic planning.



I was so excited to join in the Sport for Health project as I could bring in my swimming childhood expertise to my adult life. I attended the entrepreneurship training which was organized and from it I learnt on how to do bookkeeping and attract customers. After the training, I developed a business plan and received a grant which I have used in expanding my business. Originally I had one table stand, with the grant awarded, I purchased two more table stands and bought more stock, I included soft drinks and water; these are things that my customers always wanted. I would say generally the sports project has had a positive effect in my life, my fitness levels have increased, I have made more friends and I have the motivation to open a bigger shop. I am grateful to ANDY for all the great opportunities it has extended to youth with disabilities.

Kennedy Nzioka, 23.

Our partners: Child Support Tanzania

Child Support Tanzania (CST) are a unique organisation located in Mbeya, a rural township in South West Tanzania – they are the only known Inclusive Early Childhood Education Centre for 1000km. Moving into the 5th year of partnership with AbleChildAfrica the past year has been an exciting year of growth for CST.

CST continue to provide education in a nurturing environment during the critical early years of children's lives. Founded on the belief that all children can achieve their full potential if they are given the opportunity and support, CST focuses on the most vulnerable children in Mbeya, including disabled children – a group who would normally have no opportunity for

education in the local area.

With joint funding from the Sylvia Adams Charitable Trust and the Allen and Nesta Ferguson Foundation, AbleChildAfrica has been able to provide significant organisational development support to CST over the last year. Ongoing activities included teacher and management training, the production of CST's first strategic plan, creating a sustainable fundraising strategy and developing a monitoring and evaluation framework. Simultaneously providing core funding during this period has allowed CST to look forward and focus their energy on strategy and sustainability.






In addition, the growth of CST has required investment in an accessible school bus, new furniture, equipment, learning materials and toys, as well as modifications to the physical environment to ensure disability access. We would like to thank the Jersey Oversea's Aid Commission for providing the necessary funding.

The students of CST have also benefitted from having a dedicated music and arts teacher this year, made possible by support throughout 2012 from the International Performers Aid Trust (IPAT). This teacher provides music, singing and

art classes twice a week, which has led to the children of CST participating in several profile raising events, including recording a 3 track CD of music in a local studio.

The partnership with AbleChildAfrica continues to grow and the future support will see us continue to provide crucial technical guidance through the development and implementation of a 5 year strategic plan. The new plan is, importantly, putting both children and sustainability at the very centre of everything they do.



Mary has hydrocephalus and spina bifida. She was one of the first children to join CST and now aged 5 she is one of the top learners in her class. Her teacher says 'she has made excellent progress with her numbers and letters and is always helping other classmates with their work!'

During AbleChildAfrica's visit to CST in October 2011 all the children in the school sang songs and a danced the traditional kiduku dance to welcome us. Mary sang and danced for us in her chair, a beaming smile across her face, she said 'the day that I can walk, I will dance kiduku!'

Our partners: Uganda Society for Disabled Children

AbleChildAfrica's origins are in Uganda; we were originally founded as USDC in 1984. A locally run independent organisation since 2000, USDC remains our longest standing partnership. USDC provides medical and educational support to individual children, works closely with schools and families and campaigns to ensure that disabled children across Uganda achieve their rights. Although they are based in Kampala, USDC's reach is national and benefits approximately 6000 disabled children across Uganda annually. Their recent work takes a community based approach to improving the lives of disabled children, emphasising the empowerment of children and family members through a national network of Parent Support Groups and Child Rights Clubs.

This year, in partnership with AbleChildAfrica, USDC have launched a new project, which aims to provide essential health care support for disabled children across 5 districts within the West Nile region of Uganda. This 2 year project is jointly funded by Jersey Overseas Aid Commission and Medicor Foundation. The West Nile region is one of the most underdeveloped and poorly resourced regions within Uganda. Given both its

relative isolation from the capital Kampala and proximity to war-torn Southern Sudan and DRC Congo, disabled children in this region are some of the most disadvantaged and have little hope of receiving support from existing services. This project combines providing urgently needed medical intervention and equipment with sustainable development of the Government health care systems in the region, a community sensitisation programme to 'de-mystify' disability and support to families through parent education and income generation seed grants.

During the year, AbleChildAfrica have also continued to support students attending the Masaka Vocational Rehabilitation Centre (MVRC), jointly run by USDC and the Ugandan Government. This centre trains 15-25 year old disabled youth in vocational trades (carpentry, leatherwork, agriculture) or computer and business skills, which are complemented by a life skills curriculum teaching students to use money, look after their own health and safety and HIV/AIDS awareness. Special thanks goes to the Asian Foundation for Help for providing 10 disabled youth with scholarships to attend MVRC.



Our partners: Little Rock ECD Centre

AbleChildAfrica has been partnered with Little Rock since 2006. Little Rock is located in Nairobi, Kenya and is the only officially recognised inclusive early childhood school operating in Kibera, a large urban slum area with an estimated population of 1 million people. Most children and families in Kibera are living in poverty, often exacerbated by disability, HIV/AIDS and high mortality rates. Families typically do not have the resources needed to provide their children with an early education and although primary education is free in Kenya, most children from Kibera do not develop the basic skills necessary to succeed in this environment. Little Rock was founded to ensure children from Kibera are not

already disadvantaged by the time they enrol in primary education. Little Rock graduates go on to excel in their primary education; the vast majority of them are ranked at the top of their class this year.

Students of Little Rock, a minimum of 1/3 of whom are disabled, attend infant, reception, kindergarten, and pre-primary classes. Little Rock provide a truly unique service and the support to children and families does not end with its day programme or once students graduate. For example, after graduation Little Rock students continue to use the Little Rock library, receive after school tutoring, attend 'summer' school refresher courses and participate in sports teams





and creative activities. The centre also supports families to access healthcare and employment opportunities, many of whom are employed as cooks or cleaners at the school or within the Little Rock income generation sewing workshop. Special thanks go to Sunflag Group for their in kind donations of materials and machinery to make this possible.

On July 7th 2011, Euromoney held their annual Awards for Excellence Dinner, one of the most prestigious banking awards ceremonies in the industry.

AbleChildAfrica was fortunate to be chosen as the benefiting charity on the night and enough money was raised to build a much needed bigger and better centre for Little Rock. In addition to

increased capacity and modern accessible facilities which meet the needs of disabled students, the new centre will also mean children no longer have to walk the streets of Kibera to access the current 4 different rented buildings, there will be paved road access allowing Little Rock to offer a school bus service for the first time, solar panels, generators and water tanks will ensure consistent water and electricity supply, staff will finally have an administration block and state of the art facilities such as a library, computer room, physiotherapy room and music room will enable Little Rock to offer a truly holistic educational service. The construction of this new centre is well underway and will open its doors for students in January 2013.



The new Little Rock site: Opening January 2013

Our partners: information Centre for Disability

ICD is located in Dar Es Salaam Tanzania and has been a partner of AbleChildAfrica's since 2007. ICD was founded to address the gap in knowledge and understanding regarding disability in Africa. Their mission is the "generation and sharing of information on disability for the purpose of advocating and lobbying for an inclusive society, where disabled people enjoy equal opportunities and rights". They do this through four primary workstreams: awareness raising, collective advocacy, empowerment and research.

Although ICD addresses disability across the lifespan, AbleChildAfrica collaborates with ICD on research and projects affecting the lives of disabled children, such as our most recent work

on developing model inclusive Government schools and championing educational rights for disabled children and youth across Tanzania.

Unfortunately, this has been a difficult year of transition for ICD in which their long standing Director moved on to new opportunities, shortly followed by the tragic and untimely passing of their Chairman. Both times AbleChildAfrica visited and offered on-going support to ICD through these difficult times. This type of collaboration is typical of the partnership AbleChildAfrica offers, our value goes beyond joint project implementation or being a catalyst for much needed funds, we are there to mentor and support our partners through unanticipated challenging times.





AbleChildAfrica in the UK

In addition to working alongside our partners in Africa, in the UK we are working to effect positive change in policy and practice so that disabled children are able to realise their rights. This year we have joined with like-minded networks and consortia to leverage our shared commitment to the rights of disabled children. AbleChildAfrica is a member of BOND (the UK membership body for NGOs) and actively participates in the Disability & Development, Small Charities, Child Rights and Funding Working Groups.

AbleChildAfrica is also proud to have been voted in as a member of the International Disability and Development Consortium (IDDC) this year and actively collaborates in the Inclusive Education, Community Based Rehabilitation (CBR) and United Nations task groups.

We have also sought to influence other organisations that work with or are concerned for vulnerable children such that they more seriously consider the needs of disabled children in their work. With great success we pilot tested a disability mainstreaming toolkit with the Ugandan and Kenyan teams of a well-known UK charity and envisage that this will be a key area of our work in coming years.

AbleChildAfrica has also spent significant time this year looking inward and are grateful to Comic Relief for organisational development funding which has facilitated the development of our upcoming strategic plan (2013-2016). Alongside that we have developed our first Theory of Change, reviewed our monitoring and evaluation framework, significantly diversified our donor base and updated our internal policies and procedures.

**There are lots of ways in which
you can get involved with
AbleChildAfrica**

**Did you know you can make a one off
donation via text message.
Text 'ABLE11 £10' to 70070.**

You can donate £1, £2, £5 or £10 — simply text ABLE11 followed by a space, the £ symbol and the amount you wish to donate. Texts charged at your standard rate by your carrier.



You could help
AbleChildAfrica by...

running the
London
Marathon

or by taking part in one of several UK sporting or international
challenge events throughout the year

and

you could
volunteer to help
at one of our
events

and follow us on
Facebook and
Twitter

or help AbleChildAfrica
to develop innovative
corporate
partnerships

sign up to
our monthly
e-newsletter

and

or by donating
much needed
funds

and becoming a
Friend of
AbleChildAfrica.

Find out more at www.ablechildafrica.org



/AbleChildAfrica



@ablechildafrica

Friends of AbleChildAfrica

On 8th November 2011, we celebrated the launch of Friends of AbleChildAfrica with 100 guests at an exclusive event in London's Inner Temple. Friends of AbleChildAfrica are individuals who contribute to the success of our work, and the work of our overseas partners, through regular financial contributions and engagement with our work. Each Friend is vital to ensuring the sustainability and growth of the charity and allow us to support our partners in flexible and tailored ways.

Friends of AbleChildAfrica is a tiered programme where individuals become Ambassadors (above £5000 per annum),

Champions (above £1000 per annum) or Supporter (from £10 per month/£120 per annum) Level Friends. At each level Friends receive a unique package of appreciation and increasing benefits in return for their engagement.

To become a Friend of AbleChildAfrica please complete the information request and standing order form on the opposite page. To learn more visit <http://tinyurl.com/ACAFriends>.

Coming Soon....Junior Friends of AbleChildAfrica! A chance for our younger supporters to get engaged and support our work in lots of different and creative ways! Sign up to find out more.



Special thanks goes to the Vascroft Foundation as the first 'Ambassadors of AbleChildAfrica'

Vascroft Foundation with the team at AbleChildAfrica

I would like to learn more or support AbleChildAfrica

- I would like to be added to your mailing list and receive AbleChildAfrica's monthly newsletter
- I am interested in hearing more about getting involved with fundraising or volunteering
- I enclose a one off donation for the amount of _____
- I enclose a regular donation for the amount of _____ and have completed the standing order declaration below

Name _____ Address _____

Email _____

Tel _____

- I would like you to publish my name on the AbleChildAfrica website or in publicity material

- Please treat my donation as anonymous

giftaid it

Gift Aid your donations and we will receive an extra 25% from the Inland Revenue for every pound you donate. Note: to qualify for Gift Aid, what you pay in income or capital gains tax must equal the amount we will reclaim on your gifts for that tax year.

I confirm I will pay a sufficient amount of Income and/or Capital Gains Tax each year, in line with the requirements of all of the Charities that I support. I understand that other taxes such as VAT and Council Tax do not qualify.

- Please treat all donations I make to AbleChildAfrica today and in the future as Gift Aid donations

Signature _____ Date _____

Standing Order Declaration

Please complete using block capitals

Your details Title _____ Forename(s) _____ Surname _____

Telephone _____ Email _____

Address _____

To the Manager of

Bank Name _____ Bank Branch _____

Bank Address _____ Post code _____

Please pay **AbleChildAfrica** the sum of £_____ each month / quarter / year (delete as appropriate) starting on _____ and until further notice.

My account details are as follows:

Account Number _____ Sort Code _____ / _____ / _____

Signature _____ Date _____

Thank you for choosing to support AbleChildAfrica!

For CAF bank use only: Please quote 'Friend of AbleChildAfrica' with all payments. AbleChildAfrica CAF bank details: AN 00085805 SC 40-52-40. Registered Charity Number: 326859

seal here



SET 7SJ

London

Black Prince Road

Southbank House

AbleChildAfrica

**Affix
Stamp
Here**

fold here



Please write your return address:

Four horizontal lines for writing a return address.



AbleChildAfrica would like to thank...

It's been an incredible year of sporting success for AbleChildAfrica as our supporters continue to don their running shoes, cycling helmets and swimming trunks to raise money for us. Runners and cyclists raised in excess of £75,000 by participating in this year's London Marathon and other challenge events.

Big thanks and congratulations to a monumental effort to all those involved in setting up and supporting these events. And, of course, a huge thank you for the continued efforts of those who pound the streets, pedal furiously and swim up and down come rain or shine to raise money to help us to continue our work in supporting disabled children in Africa.

The trustees and staff at AbleChildAfrica would like to thank all of our regular individual givers and supporters. We would like to extend a special thanks and gratitude to the following funders who provided essential funding between April 1st 2011 – March 31st 2012 and helped us make a lasting difference to the lives of disabled children in Africa:

**The Allan & Nesta Ferguson Charitable Settlement
Asian Foundation for Help (AFH)
Comic Relief
Euromoney Institutional Investors PLC
International Performers Aid Trust
Jersey Overseas Aid Committee
John Lane
Keith Nethercot
PSJ Alexander and Co.
The Ryklow Charitable Trust
The Sylvia Adams Charitable Trust
Vascroft Foundation
....and our countless individual supporters**

AbleChildAfrica would like to thank the following organisations and individuals for their donations and time given in kind: Allen and Overy for their pro-bono consultation and drafting of our Anti-Bribery and Corruption Policy; CardsMadeEasy for free printing; CRunCH for donating an extra London Marathon place; Cundall Partners for donation of Office Computers; Doughty Street Barristers for meeting space and facilities

AbleChildAfrica would also like to thank all of our volunteers this year and in particular our voluntary interns: Francesca Ratnatunga, Nick McKenzie, Ruby Livings-Waterworth, Louisa Wells and Anthony Ford-Shubrook

Financial Review

Report of the Trustees For the Year Ended 31 March 2012

The Trustees present their report along with the financial statements of the charity for they year ended 31 March 2012. The financial statements have been prepared based on the accounting policies set out in note 1 to the financial statements and comply with AbleChildAfrica's Memorandum and Articles of Association, applicable law, and the requirements of the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in October 2005. AbleChildAfrica is a charity registered in England and Wales with the Charity Commission under registration number 326859 (previously known as Uganda Society for Disabled Children). AbleChildAfrica is also a company limited by guarantee (company number 01861434).

Legal and administrative information

Trustees

Stephen Broach (Chair)
Leana Arain (Resigned 19/08/2011)
Alanzo Blackstock (Appointed 31/03/2012)
Wendy Ford (Resigned 28//07/2011)
Victoria Fakehinde (Appointed 31/03/2012)
Vimal Shah
Nicola Chevis
Shikuku Obosi
Judy Oder
Rachele Tardi (Appointed 10/04/2012)
Hannah Thompson
Sarah Turnbull (Resigned 20/03/2012)
Nyaradzo Muguti
Zia Choudhury
Francine Bates

Executive Director and Company Secretary

Dr Jane Anthony

Principal Office

Southbank House, Black Prince Road
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Telephone: +44 (0)20.7793.4144
Website: www.ablechildafrica.org.uk

Independent Auditors

Robinson Stewart & Co.
7 Granard Business Centre
Bunns Lane
Mill Hill
London, NW7 2DQ

Bankers

The Co-Operative Bank
Delf House
Southway
Skelmersdale, WN8 6WT

Solicitors

Bates Wells & Braithwaite
2-6 Cannon Street
London EC4M 6YH

Structure, Governance and Management

The Trustees (who are also directors of AbleChildAfrica for the purposes of company law) who held office during the financial year and at the date of this report are set out above. The Memorandum and Articles of Association allow for Trustees to be appointed at any time. Trustees are elected on a three year renewable basis and each year one third of the board must retire by rotation. New trustees are nominated by current members of the Board of Trustees and approved by a vote of the whole committee.

During this year we have utilised sub-committees for Finance, Fundraising and Programmes, each of which have identified terms of reference and report to the full Board. The Programme Sub-Committee has this year formed a Strategic Planning working group, guiding the development of our strategy for the next period.

The charity's Executive Director is responsible for the day to day operation of the charity. The Executive Director is also a Director of the Company and acts as Company Secretary. The Board meets on a quarterly basis (at a minimum) and oversees decisions relating to commitments in excess of £3,000. The day-to-day running of the charity is delegated to the Executive Director.

Risk Management Statement

The Trustees have overall responsibility for ensuring that the organisation has appropriate systems of control, financial and otherwise. The Trustees remain satisfied that internal systems provide reasonable assurance that the organisation operates efficiently and effectively, safeguards its assets, maintains proper records and complies with relevant laws and regulations.

The Trustees consider the most significant risk to which AbleChildAfrica is exposed is a shortfall in income which would prevent the organisation from delivering its existing commitments. We mitigate against this risk through both

our financial review procedures and reserves policy.

The Finance Sub-Committee regularly review rolling cash flow projections and annual budgets (approved by the entire Trustee Board), comparing actual results with plans and forecasts. We also hold a minimum reserve to cover an abrupt fall in income (see below).

Taking responsibility for the implementation of projects by our African Partner organisations also carries significant risk and we have seek to mitigate this risk by developing trusting collaborative working relationships and transparent lines of communication with our Partners. We also put in place Partnership Agreements and supplementary Project & Funding Agreements in relation to each secured grant. In addition, during the current year the Trustees have commissioned and approved a bespoke Anti-Bribery and Corruption Policy, in compliance with the UK Bribery Act 2010.

The Trustees also produce and regularly review a risk register and proactively seek to reduce, eliminate or mitigate risks, both financial and operational.

Objectives and Activities

AbleChildAfrica is a company limited by guarantee (company number 01861434) and is governed by Memorandum and Articles of Association.

Its main object is:

To relieve charitable need, promote health, advance education and promote the social integration of disabled children for the public benefit, with a focus on (but without limitation) promoting such disabled children achieving their human, social, cultural and economic rights (as set out in the United Nations Convention on the Rights of the Child ("UNCRC"), Universal Declaration of Human Rights ("UDHR") and subsequent United Nations conventions and declarations and in regional codes of human rights which incorporate the rights contained in the UNCRC, the UDHR and those subsequent conventions and declarations) by any means the Trustees in their absolute discretion choose and in particular by raising awareness as to the needs of disabled children and advocacy as to how those needs can best be met.

Since becoming AbleChildAfrica in 2007, our strategy has been to carry out this object by working in partnership with African organisations who share our mission. During the year we worked with a total of 5 partner organisations in Kenya, Tanzania and Uganda and supported work by Power International in Zambia in order to work towards achieving our mission; to promote and facilitate the participation of young disabled people in all aspects of development in Africa.

The Trustees have been reviewing and refining our strategy for the next period over this financial year and are grateful to Comic Relief for the organisational development funding which helped make this possible. A strategic plan for 2012-2015 will be available in print shortly but the Trustees wish

to reaffirm here that while AbleChildAfrica seeks to grow and develop our work, our primary mission, vision, values and commitment to working in partnership with local organisations, will remain constant throughout the next strategic period.

Public benefit statement

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's objectives and aims and in planning future activities for this year, and indeed those contained in the next Strategic Plan.

Voluntary help and gifts in kind

We would like to thank all our dedicated volunteers and interns for their work this year, in particular our regular interns Francesca Ratnatunga, Nick McKenzie, Ruby Livings-Waterworth, Anthony Ford-Shubbrook and Louisa Wells for the voluntary work that they carried out during the year. The work they carried out is estimated to have a value of £19,200.

We are also grateful to Allan & Overy for their pro-bono consultation and drafting of AbleChildAfrica's Anti-Bribery and Corruption Policy and to Cards Made Easy for their 4 free production of business cards and charity posters. The work they carried out is estimated at £5,000 and £78 respectively.

Activities, Achievements and Performance

Our aims for the financial year 2011-2012 fell under the four objectives of our current Strategic Plan (2007-2012):

Effect change in policy and practice so that the rights of young disabled people are mainstreamed across Africa, nationally and locally

As well as continuing to support the advocacy work carried out by our partners, we have also actively participated in relevant networks and consortium, allowing us to join forces with like minded NGOs to leverage our shared commitment to the rights of disabled children. AbleChildAfrica is a member of BOND (the UK membership body for NGOs) and actively participates in the Disability & Development, Small Charities, Child Rights and Funding Working Groups. This year, AbleChildAfrica has for the first time begun working with and through the International Disability and Development Consortium (IDDC) through participation in the Inclusive Education, Community Based Rehabilitation (CBR) and United Nations task groups.

We have also sought to influence other organisations who work with or are concerned for vulnerable children in Africa to more seriously consider the needs of disabled children in their work. Example activities include meeting with UK Members of Parliament concerned with international development and pilot testing a disability mainstreaming toolkit with Ugandan and Kenyan teams of an UK charity. We envisage that this will be a key area of our work in coming years and are in the process of developing toolkits and a consultancy service to offer our specialist technical support to agencies interested in ensuring that their work is more inclusive of the needs of disabled children.

Support African models for ensuring that young disabled people are included in the development of their communities

We continue to support our network of Partners, each of whom work to ensure that disabled children are active members of their communities and empowered to become agents of change. We support our Partners in their organisational development and to become models of successful practice, with the potential for scaling up and replication. For example, we support a national network of Parent Support Groups and Child Rights Clubs through the Uganda Society for Disabled Children (USDC) and a holistic and inclusive approach to Early Childhood Education in the poor township of Kibera, Kenya, pioneered by the Little Rock Inclusive Early Childhood Development Centre.

With our support, our partners in Tanzania are currently replicating and adapting these models to their local context.

All of our Partners continue to have a pressing need for further funding. The AbleChildAfrica staff team provides in depth ongoing support to the staff and trustees of our Partner organisations to help them work towards financial stability. The Trustees of AbleChildAfrica have reaffirmed that our primary role is to provide advice, assistance and support to our Partners, not to act as a grant-maker or donor. The success of this approach is evidenced by the very substantial funding attained through AbleChildAfrica working with Little Rock and Euromoney. However the Trustees continue to retain a discretion to consider requests for financial support from our Partners in exceptional circumstances and to the extent that our resources allow.

Develop AbleChildAfrica so that it can effectively support and initiate activities to achieve its mission

AbleChildAfrica is establishing itself as a specialist agency providing good quality support for work with disabled children and their families in Africa. Despite a few difficult years when global financial challenges coincided with our expansion of operations and transition from an NGO with a limited remit in one country (as USDC) to one working across the region, we are pleased and proud to have made significant progress this financial year. Despite on-going difficulties in securing funds throughout the sector, our restricted income has grown significantly and stems from an increasingly diverse donor base (see financial review below). In an effort to proactively secure sustainable unrestricted income we refreshed our fundraising strategy this year by launching our regular giving programme *Friends of AbleChildAfrica* and by launching two inaugural annual events (a Major Donor Dinner and The Extraordinary Mile), all with encouraging initial results. It is our view that the enclosed accounts demonstrate significant recovery from years past and evidence that AbleChildAfrica continues to garner significant support from the public for our mission.

The Trustees took the decision this year to invest in our own internal capacity in order to be a leader in the field, offer quality support to our Partners, and continue our journey towards becoming a sustainable model of excellence and best practice. Our staff team has grown, with 2.5 staff members and part-time freelance accountancy support. In addition, we began a rolling 6 month voluntary internship programme, offering further capacity to the staff team as well as opportunities for development for young professionals. We envisage this internship programme to grow into one which offers training for people with disabilities, as is the case for our latest intern.

Develop child-focused policies and systems which enable both us and partners to ensure full participation, accountability and child safety

We have made a commitment to making our values a reality. This means making sure that the young people we work with play a key role in the design and development of what we do and it also means doing everything we can to promote and ensure their safety. We are currently developing a toolkit to support our Partners and other agencies to meaningfully include disabled children in child participation activities. We have also reviewed our child protection policy this year and are currently finalising addendums we have identified as necessary to keep up with changing times, such as communications and social media guidelines. Going forward we will continue to improve our practice and work with our Partners to ensure the quality of work across our network remains high.

Financial review

The majority of income for the financial year was restricted through grants from institutional donors and a corporate partnership with Euromoney Institutional Investor PLC. The majority of restricted income (£805,303) is earmarked for the build of a new inclusive early childhood centre for our partner Little Rock in Nairobi, Kenya (£622,225) and was raised by Euromoney and funded through generous donations from themselves and their corporate clients. However the remaining £183,078 of restricted income raised represents continued growth from previous years, both in amount and diversity of donors. Our larger than normal restricted balance carried forward is a result of carrying forward £361,762 for the above mentioned build project, which will be expended over the coming financial year. Unrestricted income this year was £139,007 and is expected to rise in future years through our regular giving programme *Friends of AbleChildAfrica* and planned annual events.

Restricted expenditure totalled £337,587 which includes small amounts of restricted income received in the previous financial year and carried forward. We received £139,007 in unrestricted funds, including £33,419 from *Friends of AbleChildAfrica* and £62,004 in sponsorship raised by runners in Virgin London Marathon.

The Trustees remain confident AbleChildAfrica is a going concern, indicated both by the financial review contained here as well as forecasting for the next financial year. In addition to the income reported here, £138,252 in grant funding has already been secured as income for the financial year 2012-2013. The Trustees wish to acknowledge the hard work and dedication of the staff team and volunteers which has led to the organisation achieving a much more stable financial position than in previous years.

Investment policy

The Trustees have the power to invest in such assets as they see fit. At the present time we do not have any funds invested, but may review this position in future should resources allow.

Reserves policy

The charity aims to keep free reserves of at least £30,000, which represents approximately 3 months of unrestricted funds expenditure on charitable activities. The Trustees believe these funds would be sufficient to allow the organisation to wind up in the unlikely event that its

financial survival becomes untenable at any time in the future.

We are pleased to report that we have been able to recoup and hold our reserves in full this year. The Trustees therefore remain assured that the reserves we currently carry are sufficient to undertake all of their legal obligations with respect to any decision to wind up the organisation.

Approved by the Trustees and signed on their behalf by:

Stephen Broach

Chairman

Independent Auditors' Report To the Members of AbleChildAfrica For the Year Ended 31 March 2012

We have audited the financial statements of AbleChildAfrica. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

This report is made solely to the Charity's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the Charity's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Charity and the Charity's members as a body, for our audit work, for this report or for the opinions we have formed.

Respective responsibilities of Trustees and Auditors. As explained more fully in the Trustees Responsibilities statement set out on page 7 the Trustees, (who are also the Directors of the charitable company for the purpose of company law), are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view.

The Trustees have elected for the financial statements to be audited in accordance with the Charities Act 2011 rather than the Companies Act 2006. Accordingly we have been appointed as auditor under the Charities Act 2011 and report in accordance with regulations made under that Act.

Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's (APB's) Ethical Standards for Auditors.

Scope of the audit of the financial statements
A description of the scope of the audit of financial statements is provided on the APB's website at www.frc.org.uk/apb/scope/private.cfm.

Opinion on financial statements
In our opinion the financial statements:
Give a true and fair view of the state of the charitable company's affairs as at 31 March 2012 and of its incoming resources and application of resources, including its income and expenditure for the year then

Independent Auditors' Report

To the Members of AbleChildAfrica

For the Year Ended 31 March 2012

ended; Have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and have been prepared in accordance with the requirements of the Companies Act 2006.

all the information and explanations we require for our audit.

John Robinson FCA (Senior Statutory Auditor)

Matters on which we are required to report by exception. We have nothing to report in respect of the following matters where the Charities Act 2011 requires us to report to you if, in our opinion: the information given in the Trustees' Annual Report is inconsistent in any material respect with the financial statements; or The charitable company has not kept adequate accounting records; or the financial statements are not in agreement with the accounting records and returns; or we have not received

For and on behalf of
Robinson Stewart & Co.
Chartered Accountants
& Statutory Auditors
7 Granard Business Centre
Bunns Lane
Mill Hill
London NW7 2DQ

<u>Incoming resources from generated funds</u>	Unrestricted funds £	Restricted funds £	Total 2012 £	Total 2011 £	Notes
Donations and legacies	24,880	180	25,060	65,099	
Activities for generating funds	113,883	621,885	735,768	109,728	2
Investment income	244	340	584	57	3
	139,007	622,405	761,412	174,884	
Incoming resources from charitable activities	-	182,898	182,898	156,534	4
Total incoming resources	139,007	805,303	944,310	331,418	
<u>Resources expended</u>					
Cost of generating funds					
Fundraising and publicity costs	(41,341)	-	(41,341)	(100,221)	
Charitable activities					
Project support in Africa	(49,271)	(337,587)	(386,858)	(199,425)	
Total charitable expenditure	(49,271)	(337,587)	(386,858)	(199,425)	
Governance costs	(12,542)	-	(12,542)	(22,254)	
Total resources expended	(103,154)	(337,587)	(440,741)	(321,900)	5
Net incoming / outgoing resources before transfers movements in funds	35,853	467,716	503,569	9,518	
Gross transfer between funds	4,298	(4,298)	-	-	
Net movement in funds	40,151	463,418	503,569	9,518	
Fund balances at 1 April 2011	8,800	57,688	66,488	56,970	
Fund balances at 31 March 2012	48,951	521,106	570,057	66,488	

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006

	2012		2011		Notes
	£	£	£	£	
Fixed assets					
Tangible assets		4,788		5,386	11
Current assets					
Debtors	16,745		6,281		12
Cash at bank and in hand	554,509		60,739		
	571,254		67,020		
Creditors: amounts falling due within one year	(5,985)		(5,918)		13
Nat current assets		565,269		61,102	
Total assets less current liabilities		570,057		66,488	
Income funds					
Restricted funds		521,106		57,688	15
Unrestricted funds		48,951		8,800	16

These accounts were approved by the Board on 25/07/2012

Statement of Financial Activities

Notes to the accounts for the Year Ended 31 March 2012

1 Accounting policies

1.1 Basis of preparation

The company is a charitable company limited by guarantee and has no share capital. The liability of each member is limited to £1 in the event of a winding-up.

The accounts are prepared under the historical cost convention.

The accounts have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practice, "Accounting and Reporting by Charities" issued in October 2005 and the Financial Reporting Standard for Smaller Entities (effective April 2008). AbleChildAfrica is a registered charity and is exempt from corporation tax.

Income from donations and grants, including capital grants, is included in incoming resources when these are receivable, except as follows:

a) When donors specify that donations and grant given to the charity must be used in future accounting periods, the income is deferred until those periods; or

b) When donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, such income is deferred and not included in incoming resources until the preconditions have been met. When donors specify that donations and grants, including capital grants, are for particular restricted purposes, but which do not amount to pre-condition regarding, entitlement, this income is included in incoming

resources of restricted funds when received. Investment income is recognised on a receivable basis.

1.2 Resources expenses

Expenditure is recognised when a liability is incurred. Contractual arrangements and performance related grants are recognised as goods and services are supplied. Grant payments are recognised where there is a current or constructive obligation to pay.

Cost of generating funds: These include the salaries, direct expenditure and overhead costs of the staff in the UK who promote fundraising, including events.

Project support costs: These include all expenditure directly related to the objects of AbleChildAfrica. This includes all costs incurred in Uganda and Kenya and a proportion of costs of employees based in the UK in respect of their time spent on matters directly relating to projects in Africa.

1.3 Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Furniture, fittings and equipment 15% and 20% per annum on reducing balance basis

1.4 Leasing and hire purchase commitments

Rents payable under operating leases are charged against income on a straight line basis over the period of the lease.

	2012 £	2011 £
2 Activities for generating funds		
Events (Marathon, Friends of AbleChildAfrica and other sporting events)	113,582	109,256
Euromoney – Little Rock Build donations	621,885	-
Other	301	472
	735,768	109,728
3. Investment income	2012 £	2011 £
Bank interest	584	57

4. Incoming resources from charitable activities	2012 £	2011 £
Grants receivable for charitable purposes	182,898	156,534
Included within the income relating to grants receivable for charitable purposes are the following grants		
Comic Relief OD Grant	15,000	
Vascroft Foundation	1,650	
Jersey Overseas Aid Committee - CST	34,452	
Jersey Overseas Aid Committee - Toolkits	26,795	
Jersey Overseas Aid Committee - USDC	61,411	
The Sylvia Adams Charitable Trust	20,000	
The Allan and Nesta Ferguson Charitable Settlement	19,240	
The Ryklow Charitable Trust	2,400	
International Performers Aid Trust	1,950	
States of Jersey 2011		68,122
Smile Party		9,681
Comic Relief - Sports for Health		74,631
Other amounts		4,100
	182,898	156,534

5. Total Resources Expended	Direct costs £	Grant Fund- ing £	Support Costs £	Total 2012 £	Total 2011 £
Costs of generating funds					
Fundraising and Publicity Costs	30,759	-	10,083	40,842	100,221
Charitable activities					
Project support in Africa	29,332	290,513	67,513	387,358	199,425
Governance costs	2,458	-	10,083	12,541	22,254
<i>Total 2012</i>	62,549	290,513	87,6679	<u>440,741</u>	
<i>Total 2011</i>	96,002	141,168	84,730		321,900

6. Direct cost of activities					
	Cost of generating	Charitable activities	Governance	2012 £	2011 £
Salaries	4,401	17,602		22,003	10,368
Partners visits		57		57	9,408
London Marathon expenses	14,023			14,023	26,660
Publicity and advertising				-	1,232
Donor cultivation	105			105	
Reports and publication	139			139	
Communications		1,402		1,402	
CST unrestricted		230		230	
Overseas challenge event	3,316			3,316	40,347
Major donor event	7,752			7,752	
Extraordinary Mile	46			46	
USDC unrestricted		1,518		1,518	
Little Rock unrestricted		5,986		5,986	
Travel and subsistence		364		364	3,991
Online giving expenses	217			217	
Trustee expenses			96	96	643
Trustee meetings and training			92	92	564
Trainings provided		2,173		2,173	
Legal costs			14	14	15
Audit fees			2,220	2,220	2,100
Other expenses	760		36	796	675
Total 2012	<u>30,759</u>	<u>29,332</u>	<u>2,458</u>	<u>62,549</u>	
Total 2011	<u>78,607</u>	<u>13,426</u>	<u>3,969</u>		<u>96,002</u>

7. Grants payable		
	2012 £	2011 £
Grants to insitutions		
Restricted grants for Disabled children	337,587	141,168
	337,587	141,168
8. Support costs		
	2012 £	2011 £
Staff costs	49,098	40,434
Premises expenses	18,144	17,427
Office costs	20,437	23,183
	<u>87,679</u>	<u>81,044</u>
Allocated		
Cost of generating funds	10,083	18,242
Charitable activities	67,513	44,590
Governance	10,083	18,212
	<u>87,679</u>	<u>81,044</u>

9. Trustee expenses and remuneration

None of the council members (or any persons connected with them) received any remuneration.

10. Employees

The average monthly number of employees during the year was:	2012	2011
Administration and project support (number of people)	2.6	1
Employment costs	£	£
Wages and salaries	64,261	42,243
Social security costs	6,674	4,493
Other pension costs	166	2,000
There were no employees whose annual emoluments were £60,000 or more		
Allocated		
Direct Costs	22,003	10,966
Support Costs	49,098	37,770
	<u>71,101</u>	<u>48,736</u>

11. Tangible fixed assets (Furniture, fittings and equipment)

Cost	£
At 1 April 2011	21,074
Additions	888
Disposals	(1,203)
At 31 March 2012	<u>20,759</u>
Depreciation	
At 1 April 2011	15,688
Charge for the year	1,190
Disposals	(907)
At 31 March 2012	<u>15,971</u>
Net book value	
At 31 March 2012	<u>4,788</u>
As 31 March 2011	<u>5,386</u>

12. Debtors

	2012 £	2011 £
Income tax recoverable	4,385	6,281
Processed donations	8,438	-
Comic Relief OD Grant	1,500	-
International Performers Aid Trust	1,463	-
Prepayments and accrued income	669	-
	<u>16,455</u>	<u>6,281</u>

13. Creditors: amounts falling due within one year

	2012 £	2011 £
Taxes and social security	2,232	2,227
Other creditors	1,412	1,541
Accruals	2,341	2,100
	<u>5,985</u>	<u>5,918</u>

15. Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Balance at start of year £	Incoming re-sources £	Resources expended £	Balance at end of year £
States of Jersey 2011	1,117		1,117	-
Comic Relief – Sport for Health	56,571		30,983	25,588
Euromoney – Little Rock Build		622,225	260,463	361,762
Comic Relief OD Grant		15,000	10,635	4,365
Vascroft Foundation		1,650	1,650	-
MVRC Sponsorship		180	180	-
Jersey Overseas Aid Committee – CST		34,451	15,118	19,333
Jersey Overseas Aid Committee - Toolkits		26,795	6,699	20,096
Jersey Overseas Aid Committee – USDC		61,412	595	60,817
The Sylvia Adams Charitable Trust		20,000	11,070	8,930
The Allen & Nesta Ferguson Charitable Settlement		19,240		19,240
The Ryklow Charitable Trust		2,400	2,400	-
International Performers Aid Trust		1,950	975	975
	<u>57,688</u>	<u>805,303</u>	<u>341,885</u>	<u>521,106</u>

15 Restricted funds (continued)

States of Jersey

The overall objective of this project is to improve access to education for disabled children (CWDs) in Zambia by specifically reducing barriers to education in community schools in 3 provinces of Zambia and is delivered in partnership with Power International. This grant has been fully expended during the current financial year

Comic Relief – Sports for Health

This three year grant will support a project implemented by one of our Kenyan partners, ANDY helping youth with disabilities access both opportunities for sports and opportunities for employment and business development. Comic Relief is interested in charting the effectiveness of sport in supporting other development outcomes through this and other Sports for Change Projects.

Euromoney – Little Rock Build Project

We are delighted to announce a corporate partnership this year with Euromoney Institutional Investor PLC to build a bigger and better Inclusive Early Childhood Development Centre for our Partner Little Rock in Kenya. On 7th July 2011 Euromoney held their annual Awards for Excellence Dinner where the various financial institutions in attendance made generous donations towards this build. The total project fund consists of donations from 17 corporations and 3 individuals. Additional information about the build project and details of the donating institutions are available at <http://>

ablechildafrica.org/what-you-can-do/corporate-partnerships/.

Jersey Overseas Aid Committee 2012 – CST

This grant provides a capital investment in our Partner Child Support Tanzania (CST) by providing a school bus, teaching and learning materials, IT infrastructure and modifications to the physical environment for accessibility. It also equips CST with the skills and tools needed to produce and adapt appropriate classroom furniture and specialised equipment out of local readily available materials.

Jersey Overseas Aid Committee 2012 – Toolkits

This grant supports the development and pilot testing of two toolkits which will allow AbleChildAfrica to further increase the impact we have. The first toolkit will support mainstream children's organisations to meaningfully mainstream the rights and needs of disabled children throughout their activities. The second toolkit focuses on child participation and will be specifically tailored to empower disabled children to act as agents of change in their communities.

Jersey Overseas Aid Committee 2012 – USDC

This grant comprises match funding to support a two-year project, which aims to provide essential medical interventions and increase the sustainability of on-going health services for disabled children in the West Nile region of Uganda. JOAC have provided funding for year 1 with additional secured funding to follow from Medicor Foundation.

The Slyvia Adams Charitable Trust

This project supports the growth and development of our Partner - Child Support Tanzania. Activities include teacher and management training, the development of CST's strategic plan, a fundraising strategy and an M&E framework. The grant also supports CST with core costs during a period of growth. This project is jointly funded by The Allan & Nesta Ferguson Charitable Settlement (see below).

The Allen and Nesta Ferguson Charitable Settlement

This project supports the growth and development of our Partner - Child Support Tanzania. Activities include teacher and management training, the development of CST's strategic plan, a fundraising strategy and an M&E framework. The grant also supports CST with core costs during a period of growth. This project is jointly funded by The Slyvia Adams Charitable Trust (see above).

Vascroft Foundation

This grant part funded the costs for 10 students to attend the Masaka Vocational Rehabilitation Centre in Uganda and learn a trade skill. Thank you to the Asian Foundation for Help for raising these funds.

International Performers Aid Trust

This grant allows our Partner CST to offer Music, Art and Drama classes to their learners with seed funding to source and recruit a music, art and drama teacher locally and provide funding to cover the teacher's costs for a period of one year.

The Ryklow Charitable Trust

This grant was provided as part funding for an outreach programme in the West Nile region of Uganda. Funds were used to research and set up the West Nile health project described above, which will be implemented by funding secured from JOAC and the Medicor Foundation.

<u>16. Analysis of net assets between funds</u>			Unrestrict- ed Funds £	Restricted Funds £	Total £
Funds balances at 31 March 2012 were represented by:					
Tangible fixed assets			1,706	3,082	4,788
Current assets			53,230	518,024	571,254
Creditors: amounts falling due within one year			(5,985)	-	(5,985)
			<u>48,951</u>	<u>521,106</u>	<u>570,057</u>
17. Movement in funds					
	At April 2011 £	Incoming Resources £	Outgoing resources £	Transfer between funds	At 31 March 2012 £
Restricted funds	57,688	805,303	(337,587)	(4,298)	521,106
Unrestricted funds	8,800	139,007	(103,154)	4,298	48,951
	<u>66,488</u>	<u>944,310</u>	<u>(440,741)</u>	<u>0</u>	<u>570,057</u>



AbleChildAfrica are privileged to have several Patrons passionately championing and supporting the work we do; Special thanks to Anne Wafula Strike, Dame Evelyn Glennie and Keith Nethercot.



AbleChildAfrica

Working with disabled children and young people in Africa

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