

**Resolution for Adoption by the Board of Education
Clinton County Regional Educational Service Agency
Vocational Education Fund**

RESOLVED, that this resolution shall be the general appropriations of Clinton County Regional Educational Service Agency for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by the Clinton County Regional Educational Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and fund balance estimated to be available in the vocational education fund or reserved for commitments of the school district for fiscal year 2019-2020 is as follows:

REVENUE:	Local Revenue	\$2,054,958	
	State Aid	\$600,540	
	Federal	\$883,318	
	Other Financing Sources	\$745,086	
	TOTAL REVENUE		\$4,283,902
FUND BALANCE:	Projected Fund Balance, July 1, 2019	\$748,435	
	Committed for Const Trades	\$1,210	
	Committed for High Incident Items	\$0	
	Committed for Unemployment (Fed)	\$0	
	Undesignated Fund Balance		<u>\$747,225</u>
	Projected Total Available to Appropriate		\$5,031,127

BE IT FURTHER RESOLVED, that \$4,260,761 of the total available to appropriate in the vocational education fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:			
	Instruction – Basic Programs	\$0	
	Instruction – Added Needs	\$965,252	
	Instruction – Adult Education	\$0	
	Support Services – Pupil Support	\$265,158	
	Support Services – Instructional Staff Support	\$316,979	
	Support Services – General Administration	\$500	
	Support Services – School Administration	\$0	
	Support Services – Business Services	\$1,827	
	Support Services – Operations and Maintenance	\$2,900	
	Support Services – Transportation	\$5,800	
	Support Services – Other Central Support	\$19,500	
	Community Services	\$0	
	Other Financing Uses	<u>\$2,682,845</u>	
	Total Appropriated		<u>\$4,260,845</u>
	Projected Undesignated Fund Balance June 30, 2020		\$770,366

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board. This appropriation resolution shall take immediate effect.

6/3/2019